

CERTIFICATE

2011

State of Kansas
Special District

To the Clerk of Barber, State of Kansas
We, the undersigned, officers of
Kiowa District Hospital

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2501	6	5,177,480	718,533	18,984
Debt Service	10-113				
Employee Benefits	12-16,102	7	152,000	144,301	3,813
		7			
Totals	xxxxxxxxx		5,329,480	862,834	22,797
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Is a Resolution required?	Yes	
Resolution					

Assisted by: BKD, LLP
Address: 1551 N. Waterfront Pkwy, Suite 300
Wichita, Kansas 67206-6601

County Clerk's Use Only
37,848,807
November 1st Total
Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Attest: 8/13 2010
Dellie Wooten
County Clerk

Stephanie S. Odell
Ray J. Smith
Scott L. Kumbler
Chris Lebeck
Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>612,658</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>612,658</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>4,622</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>496,803</u>
5b. Personal Property 2009	- <u>550,469</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>11,880</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>16,502</u>
8. Total Estimated Valuation July, 1,2010	<u>37,848,370</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>37,831,868</u>
10. Factor for Increase (7 divided by 9)	<u>0.00044</u>
11. Amount of Increase (10 times 3)	+ \$ <u>267</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>612,925</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>612,925</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kiowa District Hospital
Barber

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	463,109	20,279	364	3,200	0
Debt Service	0	0	0	0	0
Employee Benefits	149,549	6,549	117	1,033	0
	0	0	0	0	0
Total	612,658	26,828	481	4,233	0

County Treas MVT Estimate 26,828

County Treas RVT Estimate 481

County Treas 16/20 M Vehicle Tax Estimate 4,233

County Treas Slider Estimate 0

MVT Factor 0.04379

RVT Factor 0.00079

16/20M Factor 0.00691

Slider Factor 0.00000

Kiowa District Hospital
Barber

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Certificates of Participation	7/1/98	4.8 - 5.15	450,000	170,000	06/01, 12/01	12/1	8,633	40,000	6,633	40,000
Total Revenue				170,000			8,633	40,000	6,633	40,000
Other:										
Total Other				0			0	0	0	0
Total				170,000			8,633	40,000	6,633	40,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Ultrasound machine	1/12/10	60	5.08	65,491	0	14,796	14,796
Total				65,491	0	14,796	14,796

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	610,967	263,889	230,406
Receipts:			
Ad Valorem Tax	321,049	463,109	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			20,279
Recreational Vehicle Tax			364
16/20M Vehicle Tax			3,200
LAVTR			0
Slider			0
In Lieu of Taxes			
Net patient service revenue	4,199,396	4,345,313	4,150,898
Other revenue	43,266	47,076	51,000
Contributions	9,990	4,309	800
Sales tax revenue	22,273	1,435	0
Revenue bond proceeds		0	0
Interest on Idle Funds	7,199	2,642	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,603,173	4,863,885	4,228,541
Resources Available:	5,214,140	5,127,774	4,458,947
Expenditures:			
Salaries and wages	2,576,926	2,774,462	2,829,952
Employee benefits	209,649	276,478	282,008
Purchased services and professional fees	789,766	471,168	480,591
Drugs, supplies, food and other	893,210	917,211	935,555
Insurance	83,159	108,335	110,502
Utilities and phone	114,919	122,451	124,900
Repairs and maintenance	64,994	79,163	80,747
Capital outlay	217,628	148,099	332,929
Neighborhood Revitalization Rebate			297
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	4,950,251	4,897,368	5,177,480
Unencumbered Cash Balance Dec 31	263,889	230,406	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 9,665,462	5,070,063	Non-Appr Bal	
		ot Exp/Non-Appr Bal	5,177,480
		Tax Required	718,533
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	718,533

Kiowa District Hospital
 Barber
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District

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Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	152,221	149,549	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			6,549
Recreational Vehicle Tax			117
16/20M Vehicle Tax			1,033
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	152,221	149,549	7,699
Resources Available:	152,221	149,549	7,699
Expenditures:			
FICA/Medicare	102,221	100,000	102,000
Health insurance	50,000	49,549	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	152,221	149,549	152,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	155,000	158,193	
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	152,000
		Tax Required	144,301
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	144,301

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Kiowa District Hospital

Barber

will meet on August 9, 2010 at 7:00 pm at KDH Nursing lounge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at KDH Business office - manager's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	4,950,251	12.842	4,897,368	12.408	5,177,480	718,533	18.985
Debt Service							
Employee Benefits	152,221	5.926	149,549	4.007	152,000	144,301	3.813
Totals	5,102,472	18.768	5,046,917	16.415	5,329,480	862,834	22.798
Less: Transfers	0		0		0		
Net Expenditures	5,102,472		5,046,917		5,329,480		
Total Tax Levied	453,249		612,658		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	24,149,399		37,324,869		37,848,370		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	240,000	205,000	170,000
No-Fund Warrant	0	0	0
Lease Pur. Princ.	14,435	62,696	0
Total	254,435	267,696	170,000

*Tax rates are expressed in mills.


Clerk

Kiowa District Hospital

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	106,019	2.801	297
Debt Service			
Employee Benefits			
TOTAL	106,019	2.801	297

2010 July 1 Valuation: 37,848,370

Valuation Factor: 37,848.370

Neighborhood Revitalization Subj to Rebate: 106,019

Neighborhood Revitalization factor: 106.019

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION
RESOLUTION NO. 2010-01

A resolution expressing the property taxation policy of the Board of Kiowa District Hospital with respect to financing the 2011 annual budget for Kiowa District Hospital, Barber County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Kiowa District Hospital district budget exceed the amount levied to finance the 2010 Kiowa District Hospital except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

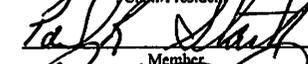
Whereas, Kiowa District Hospital provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Kiowa District Hospital that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Kiowa District Hospital budget as defined above.

Adopted this 4th day of Aug., 2010 by the Kiowa District Hospital Board, Barber County, State of Kansas.

Kiowa District Hospital Board


Zachariah S. Odece
Chair/President

Paul J. Shuck
Member

Member

Page No. 10

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

2 consecutive week(s), the first publication thereof being made as aforesaid on the 28th day of July, 2010, with subsequent publications being made on the following dates:

August 4, 2010 _____, 2010
 _____, 2010 _____, 2010

Rex Zimmerman
 Rex Zimmerman

Subscribed and sworn to me this 15 day of Sept, 2010

CINDY SUMMERS
 Notary Public - State of Kansas
 My Appt. Expires

Cindy Summers
 Notary Public

My Commission expires: 9-19-12

Printer's fee \$ 208.00

Additional copies \$ _____

RECEIVED

SEP 17 2010

BARBER COUNTY CLERK

Published in The Kiowa News July 28, 2010
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Kiowa District Hospital
 Barber

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Clerk