

**CERTIFICATE**

2011

To the Clerk of Ford, State of Kansas  
We, the undersigned, officers of  
Bucklin Hospital District

State of Kansas  
Special District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	2,566,572	62,483	2,931
Debt Service	10-113	7	92,908	93,373	4,379
<b>Totals</b>	xxxxxxxxxxx		2,659,480	155,856	7,310

Budget Summary	8		
Neighborhood Revitalization Rebate		Is a Resolution required?	No
Resolution			

Final Assessed Valuation:		County Clerk's Use Only
Ford 16,483,141		
Clark 4,840,662		
0		
0		
0		
Total Assessed Valuation 21,823,803		0

Assisted by:  
Gilbert Benton  
Financial Management Inc  
Address:  
113 N Main  
Cimarron, KS 67835

*Sharon Seidel* BOO  
*Martha Sambrano* BOO  
*Sue Scott, Treas.*

Attest: *Nov. 17* 2010  
*Sharon Seidel*  
County Clerk

\_\_\_\_\_  
Governing Body



**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>142,316</u>
2. Debt Service Levy in 2010 Budget	-	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>142,316</u>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>	+	<u>44,500</u>
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+	<u>329,454</u>
5b. Personal Property 2009	-	<u>372,850</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>		<u>129,600</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>174,100</u>
8. Total Estimated Valuation July, 1,2010		<u>21,348,527</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>21,174,427</u>
10. Factor for Increase (7 divided by 9)		<u>0.00822</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1,170</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>143,486</u>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>93,373</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>236,859</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	16/20M Veh Slider
General	142,316	10,710	99	879
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	142,316	10,710	99	879

County Treas MVT Estimate 10,710

County Treas RVT Estimate 99

County Treas 16/20 M Vehicle Tax Estimate 879

County Treas Slider Estimate 0

MVT Factor 0.07526

RVT Factor 0.00070

16/20M Factor 0.00618

Slider Factor 0.00000



Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	301,304	322,813	177,712
Receipts:			
Ad Valorem Tax	125,344	142,316	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,623		
Motor Vehicle Tax	11,523	10,825	10,710
Recreational Vehicle Tax	107	86	99
16/20M Vehicle Tax	732	672	879
LAVTR			0
Slider	476		0
In Lieu of Taxes			
Contributions	14,135	15,000	5,000
Resident Revenue	1,774,780	2,210,000	2,300,000
Bond Proceeds			
Interest on Idle Funds	32,432	16,000	10,000
Miscellaneous	82		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,961,234</b>	<b>2,394,899</b>	<b>2,326,688</b>
<b>Resources Available:</b>	<b>2,262,538</b>	<b>2,717,712</b>	<b>2,504,400</b>
Expenditures:			
Resident Care	1,780,317	2,300,000	2,400,000
Capital Expenditures	159,408	240,000	166,500
Neighborhood Revitalization Rebate			72
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,939,725</b>	<b>2,540,000</b>	<b>2,566,572</b>
Unencumbered Cash Balance Dec 31	322,813	177,712	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 2,259,648	2,640,000	Non-Appr Bal	
		Total Exp/Non-Appr Bal	2,566,572
		Tax Required	62,172
		Del Comp Rate: 0.500%	311
		Amount of 2010 Ad Valorem Tax	62,483



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2011

The governing body of  
Bucklin Hospital District  
Ford

will meet on August 12, 2010 at 10:00 AM at Hilltop House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Hilltop House and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,939,725	7.329	2,540,000	7.301	2,566,572	62,483	2.927
Debt Service					92,908	93,373	4.374
<b>Totals</b>	<b>1,939,725</b>	<b>7.329</b>	<b>2,540,000</b>	<b>7.301</b>	<b>2,659,480</b>	<b>155,856</b>	<b>7.301</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>1,939,725</b>		<b>2,540,000</b>		<b>2,659,480</b>		
<b>Total Tax Levied</b>	<b>125,507</b>		<b>142,316</b>		XXXXXXXXXXXXXXXXXX		
<b>Assessed Valuation:</b>	<b>20,260,695</b>		<b>24,789,753</b>		<b>21,348,527</b>		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	1,250,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>

\*Tax rates are expressed in mills.

Clerk

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Bucklin Banner on Wednesday, July 28, 2010  
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**Bucklin Hospital District**  
**Board**

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Total Tax Levied	125,507		142,316		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	20,260,695		24,789,753		21,348,527		

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	2009	2010	2011
Jan 1, 2009	0	0	0
G.O. Bonds	0	0	1,250,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. / Pmt.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>

\*Tax rates are expressed in mill.

Sue Scott  
 Clerk

Publication Fee \$ 105.00  
 Affidavit, Notary Fees \$ .....  
 Additional Copies @ ..... \$ .....  
 Total Publication Fee \$ 105.00

Signed) Norma Timmons

Witness my hand this 28 day of July, 2010

SUBSCRIBED AND SWORN to before me this 28

day of July, 2010

Kelly C Anderson  
 (Notary Public)

My commission expires 2.7.2014