

**CERTIFICATE**

To the Clerk of Wabaunsee County, State of Kansas  
 We, the undersigned, officers of  
Cemetery District #4

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2011; and (3) the  
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

| Table of Contents:                            |               |          | 2011 Adopted Budget       |                               |                         |
|---|---------------|----------|---------------------------|-------------------------------|-------------------------|
|   |               | Page No. | Expenditure               | Amount of 2010 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2011       |               | 2        |                           |                               |                         |
| Allocation MVT, RVT, 16/20M Veh & Slider      |               | 3        |                           |                               |                         |
| Schedule of Transfers                         |               | 4        |                           |                               |                         |
| Statement of Indebt. & Lease/Purchase         |               | 5        |                           |                               |                         |
| <b>Fund</b>                                   | <b>K.S.A.</b> |          |                           |                               |                         |
| General                                       | 17-330        | 6        | 8,073                     | 4,639                         | 1.963                   |
| Debt Service                                  | 10-113        |          |                           |                               |                         |
| <b>Totals</b>                                 | XXXXXXXXXX    |          | 8,073                     | 4,639                         | 1.963                   |
| Budget Summary                                |               | 7        |                           |                               |                         |
| Neighborhood Revitalization Rebate Resolution |               |          | Is a Resolution required? | No                            |                         |

Assisted by: Rogers Brazier  
Municipal Services  
 Address: \_\_\_\_\_

County Clerk's Use Only  
2,363,601  
 November 1st Total  
 Assessed Valuation

State Use Only  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_

Attest: October 4, 2010  
Quinn Savage  
 County Clerk



Gay C Schultz  
Helene W Schultz  
Walter W. M. Jones

Governing Body

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2011

The governing body of  
Cemetery District #4  
Wabaunsee County

will meet on August 18, 2010 at 8:00 p.m. at Willard Mayer's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2009 |                  | Current Year Estimate for 2010 |                  | Proposed Budget Year for 2011 |                               |                  |
|--------------------|------------------------|------------------|--------------------------------|------------------|-------------------------------|-------------------------------|------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Expenditures                  | Amount of 2010 Ad Valorem Tax | Actual Tax Rate* |
| General            | 3,535                  | 2.052            | 3,700                          | 2.084            | 8,073                         | 4,639                         | 1.960            |
| Totals             | 3,535                  | 2.052            | 3,700                          | 2.084            | 8,073                         | 4,639                         | 1.960            |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                             |                               |                  |
| Net Expenditures   | 3,535                  |                  | 3,700                          |                  | 8,073                         |                               |                  |
| Total Tax Levied   | 4,480                  |                  | 4,638                          |                  | XXXXXXXXXXXXXXXXXXXX          |                               |                  |
| Assessed Valuation | 2,183,340              |                  | 2,225,485                      |                  | 2,366,541                     |                               |                  |

\*Tax rates are expressed in mills.

*Sary L. Schultz*  
Clerk

| Adopted Budget<br>General                           | Prior Year<br>Actual 2009 | Current Year<br>Estimate 2010 | Proposed Budget<br>Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                     | 630                       | 1,883                         | ✓ 3,134                      |
| Receipts:   |                           |                               |                              |
| Ad Valorem Tax                                      | 4,788                     | 4,638                         | XXXXXXXXXXXXXXXXXXXX         |
| Delinquent Tax                                      |                           |                               |                              |
| Motor Vehicle Tax                                   |                           | 246                           | 237                          |
| Recreational Vehicle Tax                            |                           | 12                            | 12                           |
| 16/20M Vehicle Tax                                  |                           | 55                            | 51                           |
| LAVTR   |                           |                               | 0                            |
| Slider  |                           |                               | 0                            |
| In Lieu of Taxes                                    |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Interest on Idle Funds                              |                           |                               |                              |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                               | <b>4,788</b>              | <b>4,951</b>                  | <b>300</b>                   |
| <b>Resources Available:</b>                         | <b>5,418</b>              | <b>6,834</b>                  | <b>3,434</b>                 |
| Expenditures:                                       |                           |                               |                              |
| Operations  | 465                       | 500                           | 500                          |
| Mowing  | 3,070                     | 3,200                         | 7,573                        |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Neighborhood Revitalization Rebate                  |                           |                               |                              |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                           | <b>3,535</b>              | <b>✓ 3,700</b>                | <b>✓ 8,073</b>               |
| Unencumbered Cash Balance Dec 31                    | 1,883                     | ✓ 3,134                       | XXXXXXXXXXXXXXXXXXXX         |
| 2009/2010 Budget Authority Amount:                  | 6,387                     | 5,274                         |                              |
|   |                           | Non-Appr Bal                  |                              |
|   |                           | Tot Exp/Non-Appr Bal          | ✓ 8,073                      |
|   |                           | Tax Required                  | ✓ 4,639                      |
|   |                           | Del Comp Rate: 0.000%         | 0                            |
|   |                           | Amount of 2010 Ad Valorem Tax | 4,639                        |





ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2010<br>Budgeted Funds | Tax Levy Amount in<br>2009 Budget | Allocation for Year 2011 |           |            |          |
|------------------------|-----------------------------------|--------------------------|-----------|------------|----------|
|                        |                                   | MVT                      | RVT       | 16/20M Veh | Slider   |
| General                | 4,638                             | 237                      | 12        | 51         | 0        |
| Debt Service           | 0                                 | 0                        | 0         | 0          | 0        |
|                        | 0                                 | 0                        | 0         | 0          | 0        |
|                        | 0                                 | 0                        | 0         | 0          | 0        |
| <b>Total</b>           | <b>4,638</b>                      | <b>237</b>               | <b>12</b> | <b>51</b>  | <b>0</b> |

County Treas MVT Estimate \_\_\_\_\_ 237

County Treas RVT Estimate \_\_\_\_\_ 12

County Treas 16/20 M Vehicle Tax Estimate \_\_\_\_\_ 51

County Treas Slider Estimate \_\_\_\_\_ 0

MVT Factor \_\_\_\_\_ 0.05110

RVT Factor \_\_\_\_\_ 0.00259

16/20M Factor \_\_\_\_\_ 0.01100

Slider Factor \_\_\_\_\_ 0.00000

**Computation to Determine Limit for 2011**

|   |           | Amount of Levy    |
|---|-----------|-------------------|
| 1. Total Tax Levy Amount in 2010 Budget   |           | + \$ 4,638        |
| 2. Debt Service Levy in 2010 Budget   |           | - \$ 0            |
| 3. Tax Levy Excluding Debt Service  |           | \$ 4,638          |
| <b>2010 Valuation Information for Valuation Adjustments:</b>                    |           |                   |
| 4. New Improvements for 2010:   | + _____   | 0                 |
| 5. Increase in Personal Property for 2010:                                      |           |                   |
| 5a. Personal Property 2010  | + 12,105  |                   |
| 5b. Personal Property 2009  | - 12,567  |                   |
| 5c. Increase in Personal Property (5a minus 5b)                                 | + _____   | 0                 |
|   |           | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2010:                   |           | 598               |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)                                 |           | 598               |
| 8. Total Estimated Valuation July, 1,2010                                       | 2,366,541 |                   |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                        |           | 2,365,943         |
| 10. Factor for Increase (7 divided by 9)  |           | 0.00025           |
| 11. Amount of Increase (10 times 3)   |           | + \$ 1            |
| <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b> |           | <b>\$ 4,639</b>   |
| 13. Debt Service Levy in this 2011 Budget                                       |           | 0                 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)     |           | 4,639             |

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



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August 19, 2010

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**Affidavit of Publication**

e-mail address:  
ppost@tctelco.net

Joann M. Kahnt, of lawful age, being first duly sworn, deposes and says that she is the publisher of The Prairie Post, which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Morris County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter: Cemetery District #4, Wabaunsee County Budget Hearing: published on August 5, 2010.

Joann Kahnt  
Publisher/Editor

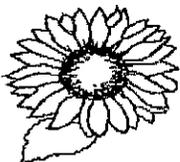
Gloria Smith  
Assistant Editor/  
Typesetter

Joann Kahnt  
Publisher

Subscribed and sworn to before me this 19 day of August, 2010.

Donald R. Sanford

Notary Public \_\_\_\_\_ My commission expires: 11-19-11



Published in August 5, 2010 issue of *The Prairie Post*

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| Totals             | 3,535                  | 2.052            | 3,700                          | 2.084            | 8,073                         | 4,639                         | 1.960            |
| Less Transfers     | 0                      |                  | 0                              |                  | 0                             |                               |                  |
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Gary L. Schultz

Clerk