

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
 We, the undersigned, officers of
CEMETERY # 2

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2011; and (3) the
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

| | | | 2011 Adopted Budget | | |
|---|---------------|------------|---------------------------|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Expenditure | Amount of 2010 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2011 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 4 | 38,726 | 37,845 | 1.705 |
| | | | | | |
| | | | | | |
| Equipment | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxxxxxx | 38,726 | 37,845 | 1.705 |
| Budget Summary | | 5 | | | |
| Neighborhood Revitalization Rebate Resolution | | 6 | Is a Resolution required? | Yes | |
| | | 7 | | | |

Assisted by: _____
 Address: _____

County Clerk's Use Only
22,198,072
 November 1st Total
 Assessed Valuation

| |
|---|
| State Use Only |
| Received _____ |
| Reviewed by _____ |
| Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/> |

Gilbert Calvan

Attest: 8/13, 2010
Dalee Weirup
 County Clerk

 Governing Body

Computation to Determine Limit for 2011

| | | Amount of Levy |
|--|-------------------|-------------------------|
| 1. Total Tax Levy Amount in 2010 Budget | | + \$ <u>32,286</u> |
| 2. Debt Service Levy in 2010 Budget | | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | | \$ <u>32,286</u> |
| 2010 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2010: | + <u>23,633</u> | |
| 5. Increase in Personal Property for 2010: | | |
| 5a. Personal Property 2010 | + <u>22,287</u> | |
| 5b. Personal Property 2009 | - <u>29,145</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2010: | | <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | <u>23,633</u> |
| 8. Total Estimated Valuation July, 1,2010 | <u>21,963,947</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>21,940,314</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00108</u> |
| 11. Amount of Increase (10 times 3) | | + \$ <u>35</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | \$ <u><u>32,321</u></u> |
| 13. Debt Service Levy in this 2011 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u><u>32,321</u></u> |

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY #2
BARBER COUNTY

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

| 2010 Budgeted Funds | Tax Levy Amount in 2009 Budget | Allocation for Year 2011 | | | |
|------------------------|-----------------------------------|--------------------------|----------|------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 32,286 | 66 | 0 | 58 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 32,286 | 66 | 0 | 58 | 0 |

County Treas MVT Estimate 66

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 58

County Treas Slider Estimate 0

MVT Factor 0.00204

RVT Factor 0.00000

16/20M Factor 0.00180

Slider Factor 0.00000

CEMETERY # 2
 BARBER COUNTY
 FUND PAGE - GENERAL

State of Kansas
 Special District
 2011

| Adopted Budget General | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 7,410 | 7,058 | 757 |
| Receipts: | | | |
| Ad Valorem Tax | 13,855 | 32,286 | xxxxxxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 52 | | |
| Motor Vehicle Tax | 71 | 106 | 66 |
| Recreational Vehicle Tax | 0 | 0 | 0 |
| 16/20M Vehicle Tax | 99 | 33 | 58 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| In Lieu of Taxes | | | |
| CIME | 8 | | |
| | | | |
| | | | |
| Interest on Idle Funds | 24 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 14,109 | 32,425 | 124 |
| Resources Available: | 21,519 | 39,483 | 881 |
| Expenditures: | | | |
| Personal Services | 4,500 | 3,000 | 3,000 |
| Commodities | 1,950 | 600 | 600 |
| Contractual | 2,461 | 3,000 | 3,000 |
| Capital Outlay | 5,550 | 13,334 | 13,341 |
| Capital Improvement | | 18,785 | 18,778 |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | 7 | 7 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 14,461 | 38,726 | 38,726 |
| Unencumbered Cash Balance Dec 31 | 7,058 | 757 | xxxxxxxxxxxxxxxxxxxxxxxx |
| 2009/2010 Budget Authority Amount: | 14,744 | 38,726 | |
| | | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 38,726 |
| | | Tax Required | 37,845 |
| | | Del Comp Rate: 0.000% | 0 |
| | | Amount of 2010 Ad Valorem Tax | 37,845 |

Pub. Kiowa News
NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2011

The governing body of
CEMETERY #2
BARBER COUNTY

will meet on August 13, 2010 at 7:00 PM at Gilbert Colborn Residence, 204 N 9th, Kiowa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Gilbert Colborn Residence, 204 N 9th, Kiowa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2009 | | Current Year Estimate for 2010 | | Proposed Budget Year for 2011 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-------------------------------|-------------------------------|------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Actual Tax Rate* |
| General | 14,461 | 1.244 | 38,726 | 1.312 | 38,726 | 37,845 | 1.723 |
| | | | | | | | |
| | | | | | | | |
| Equipment | | | | | | | |
| | | | | | | | |
| Totals | 14,461 | 1.244 | 38,726 | 1.312 | 38,726 | 37,845 | 1.723 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 14,461 | | 38,726 | | 38,726 | | |
| Total Tax Levied | 13,489 | | 32,286 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 10,845,786 | | 24,614,620 | | 21,963,947 | | |

| | | | |
|---------------------------|----------|----------|----------|
| Outstanding Indebtedness, | | | |
| Jan 1, | 2008 | 2009 | 2010 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrant | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| | | | |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Gilbert Colborn
 Clerk

CEMETERY # 2

2011

2011 Neighborhood Revitalization Rebate

| Budgeted Funds for 2011 | 2010 Ad Valorem before Rebate** | 2010 Mil Rate before Rebate | Estimate 2011 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | 37,845 | 1.723 | 7 |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 37,845 | 1.723 | 7 |

2010 July 1 Valuation: 21,963,947

Valuation Factor: 21,963.947

Neighborhood Revitalization Subj to Rebate: 4,002

Neighborhood Revitalization factor: 4.002

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 14th day of July, 2010, with subsequent publications being made on the following dates:

_____, 2010 _____, 2010

_____, 2010 _____, 2010

Rex Zimmerman
Rex Zimmerman

Subscribed and sworn to me this 14 day of

July, 2010

Cindy Summers
Cindy Summers
Notary Public

Published in The Kiowa News July 14, 2010
NOTICE OF BUDGET HEARING

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**CEMETERY #2
BARBER COUNTY**

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|--------------------|------------------------|------------------|--------------------------------|------------------|-------------------------------|-------------------------------|------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Actual Tax Rate* |
| General | 14,461 | 1.244 | 38,726 | 1.312 | 38,726 | 37,845 | 1.723 |
| Equipment | | | | | | | |
| Totals | 14,461 | 1.244 | 38,726 | 1.312 | 38,726 | 37,845 | 1.723 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 14,461 | | 38,726 | | 38,726 | | |
| Total Tax Levied | 13,489 | | 32,286 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 10,845,786 | | 24,614,620 | | xxxxxxxxxxxxxxxx | 21,963,947 | |

Outstanding Indebtedness,

| | 2008 | 2009 | 2010 |
|-------------------|------|------|------|
| Jan 1, | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrant | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Gilbert Colborn
Clerk

CINDY SUMMERS
Notary Public - State of Kansas
My Commission Expires 9-19-12

RECEIVED
JUL 16 2010
BARBER COUNTY CLERK

