

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
 We, the undersigned, officers of
CEMETERY 6 JT

2011
 State of Kansas
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2011; and
 (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	4	18,996	8,095	.632
Debt Service	10-113				
Totals	XXXXXXXXXXXX		18,996	8,095	.632

Budget Summary	5		
Neighborhood Revitalization Rebate Resolution	6	Is a Resolution required?	No

Final Assessed Valuation:
BARBER COUNTY
HARPER COUNTY
0
0
0
Total Assessed Valuation

County Clerk's Use Only	
BA Harper	10,949,078
	1,855,102
	12,804,180
	November 1st Valuation

Assisted by:

Address:

Attest: August 13, 2010
Dodie Winkley
 County Clerk

Dannia Luthi

Marcea Draylon

Debbie Luthi

Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>8,854</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>8,854</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>9,906</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>170,963</u>
5b. Personal Property 2009	- <u>161,419</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>9,544</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>384</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>19,834</u>
8. Total Estimated Valuation July, 1,2010	<u>12,829,262</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>12,809,428</u>
10. Factor for Increase (7 divided by 9)	<u>0.00155</u>
11. Amount of Increase (10 times 3)	+ \$ <u>14</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>8,868</u></u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>8,868</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY 6 JT
BARBER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budeet	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	8,854	118	3	32	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,854	118	3	32	0

County Treas MVT Estimate 118

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 32

County Treas Slider Estimate 0

MVT Factor 0.01333

RVT Factor 0.00034

16/20M Factor 0.00361

Slider Factor 0.00000

CEMETERY 6 JT
 BARBER COUNTY
 FUND PAGE - GENERAL

State of Kansas
 Special District
 2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	18,941	19,787	10,748
Receipts:			
Ad Valorem Tax	6,508	8,854	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	56		
Motor Vehicle Tax	122	153	118
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	125	50	32
LAVTR			0
Slider			0
In Lieu of Taxes			
CIME	11		
Harper Co.	1,651		
Interest on Idle Funds	81		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,557	9,060	153
Resources Available:	27,498	28,847	10,901
Expenditures:			
Personal Services	5,925	4,503	4,503
Commodities	1,000	4,046	4,040
Contractual	786	3,010	3,010
Capital Outlay		6,536	7,435
Capital Improvement			
Neighborhood Revitalization Rebate		4	8
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,711	18,099	18,996
Unencumbered Cash Balance Dec 31	19,787	10,748	xxxxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	18,095	18,099	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	18,996
		Tax Required	8,095
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	8,095

Pub. Notice News
NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2011

The governing body of
CEMETERY 6 JT
BARBER COUNTY

will meet on August 5, 2010 at 7:00 PM at Owl's Senior Center, 414 E Main, Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Owl's Senior Center, 414 E Main, Hazelton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	7,711	0.645	18,099	0.631	18,996	8,095	0.631
Debt Service							
Totals	7,711	0.645	18,099	0.631	18,996	8,095	0.631
Less: Transfers	0		0		0		
Net Expenditures	7,711		18,099		18,996		
Total Tax Levied	7,933		8,854		xxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	12,299,225		14,025,987		12,829,262		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Marcea Traylor
 Clerk

CEMETERY 6 JT

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	8,095	0.631	8
Debt Service			
TOTAL	8,095	0.631	8

2010 July 1 Valuation: 12,829,262

Valuation Factor: 12,829.262

Neighborhood Revitalization Subj to Rebate: 12,832

Neighborhood Revitalization factor: 12.832

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

