

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
 We, the undersigned, officers of
CEMETERY # 7

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2011; and (3) the
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	20,040	15,503	2.559
Equipment		5			
Totals	xxxxxxxxxx		20,040	15,503	2.559
Budget Summary		6			
Neighborhood Revitalization Rebate Resolution		7	Is a Resolution required?	No	

Assisted by: _____
 Address: _____

County Clerk's Use Only
6,057,842
 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Attest: 8/13, 2010
Dellie Wooten
 County Clerk

Bice Cudiff
Stacy Black
Barbara King
Wesley King
 Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>17,799</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>17,799</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>11,523</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>51,009</u>	
5b. Personal Property 2009	- <u>66,143</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>52</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>11,575</u>	
8. Total Estimated Valuation July, 1,2010	<u>6,039,157</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,027,582</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00192</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>34</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>17,833</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>17,833</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY # 7
BARBER COUNTY

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	17,799	391	7	112	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	17,799	391	7	112	0

County Treas MVT Estimate 391

County Treas RVT Estimate 7

County Treas 16/20 M Vehicle Tax Estimate 112

County Treas Slider Estimate 0

MVT Factor 0.02197

RVT Factor 0.00039

16/20M Factor 0.00629

Slider Factor 0.00000

CEMETERY # 7
 BARBER COUNTY
 FUND PAGE - GENERAL

State of Kansas
 Special District
 2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,587	4,027	4,027
Receipts:			
Ad Valorem Tax	13,555	17,799	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		430	391
Recreational Vehicle Tax		8	7
16/20M Vehicle Tax		99	112
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	225	150	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,780	18,486	510
Resources Available:	17,367	22,513	4,537
Expenditures:			
Personal Services	5,664	7,231	7,231
Commodities	1,180	881	2,438
Contractual	4,733	5,749	4,714
Capital Outlay	1,763		612
Capital Improvement			
Transfer to Equipment Fund		4,622	5,010
Neighborhood Revitalization Rebate		3	35
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,340	18,486	20,040
Unencumbered Cash Balance Dec 31	4,027	4,027	xxxxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	18,486	18,486	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	20,040
		Tax Required	15,503
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	15,503

CEMETERY # 7
 BARBER COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2011

Adopted Budget Equipment	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,016	156	156
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	30		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30	0	0
Resources Available:	14,046	156	156
Expenditures:			
Equipment expense	13,890		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,890	0	0
Unencumbered Cash Balance Dec 31	156	156	156
2009/2010 Budget Authority Amount:	13,890	0	

Adopted Budget Equipment	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

Kiowa News
NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2011

The governing body of
CEMETERY # 7
BARBER COUNTY

will meet on August 5, 2010 at 7:00 PM at Elwood Township Fire Bldg., Hartner, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Elwood Township Fire Bldg., Hartner, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	13,340	1.831	18,486	2.567	20,040	15,503	2.567
Equipment	13,890						
Totals	27,230	1.831	18,486	2.567	20,040	15,503	2.567
Less: Transfers	0		0		0		
Net Expenditures	27,230		18,486		20,040		
Total Tax Levied	13,380		17,799		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,307,036		6,933,395		6,039,157		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Barbara King
 Clerk

CEMETERY # 7

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	15,503	2.567	35
Debt Service			
TOTAL	15,503	2.567	35

2010 July 1 Valuation: 6,039,157

Valuation Factor: 6,039.157

Neighborhood Revitalization Subj to Rebate: 13,548

Neighborhood Revitalization factor: 13.548

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 14th day of July, 2010, with subsequent publications being made on the following dates:

_____, 2010 _____, 2010

_____, 2010 _____, 2010


Rex Zimmerman

Subscribed and sworn to me this 14 day of

July, 2010


Cindy Summers
Notary Public

CINDY SUMMERS
Notary Public - State of Kansas
My Appt. Expires

My Commission expires: 9-19-12

Printer's fee \$ 60.00

Additional copies \$ _____

Published in The Kiowa News July 14, 2010
NOTICE OF BUDGET HEARING

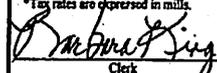
The governing body of
**CEMETERY # 7
BARBER COUNTY**
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	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Tax Rate*
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Equipment	13,890					
Totals	27,230	1.831	18,486	2.567	20,040	2.567
Less: Transfers	0		0		0	
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Assessed Valuation	7,307,036		6,933,395		6,039,157	

Outstanding Indebtedness, Jan 1,	2008	2009	2010
	G.O. Bonds	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Barbara King
Clerk

RECEIVED

JUL 16 2010

BARBER COUNTY CLERK