

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Coldwater-Wilmore Regional Library
Comanche

will meet on August 2, 2010 at 5:30 P.M. at Coldwater Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Coldwater Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	55,492	1.313	61,851	1.509	58,686	54,051	1.879
Debt Service							
Employee Benefit	9,540	0.278	11,554	0.291	11,250	9,069	0.315
	8,975						
Totals	65,032	1.591	73,405	1.800	69,936	63,120	2.194
Less: Transfers	0		0		0		
Net Expenditures	65,032		73,405		69,936		
Total Tax Levied	67,451		69,606		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	36,223,509		38,703,633		28,761,664		

1.904
.319
2.223

28.397.432

*Tax rates are expressed in mills.

Everett Selzer
Clerk

Page No.

CERTIFICATE

2011

To the Clerk of Comanche, State of Kansas
We, the undersigned, officers of
Coldwater-Wilmore Regional Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	58,686	54,051	1.279 1.904
Debt Service	10-113				
Employee Benefit	12-1602		11,250	9,069	.315 .319
Totals	xxxxxxx		69,936	63,120	2.194 2.223
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
28,397,432
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Barbara Crane
Lynnda Cooley

Attest: Aug. 24, 2010
Alise Smith
County Clerk

Governing Body

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

Total Assessed Valuation for 2010	28,761,664
New Improvements for 2010	144,609
Personal Property excluding oil, gas, and mobile homes- 2010	500,952
Property that has changed in use for 2010	58,290
Personal Property excluding oil, gas, and mobile homes- 2009	549,181
Neighborhood Revitalization - 2011	282

Actual Tax Rates for the 2010 Budget:

<u>Fund</u>	<u>Rate</u>
General	1.509
Debt Service	
Employee Benefit	0.291
0	
Total Tax Rates	1.800

Final Assessed Valuation from the November 1, 2009 Abstract 38,703,633

From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	2,323
Recreational Vehicle Tax Estimate	40
16\20 M Vehicle Tax	461
LAVTR	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places) 0.008

Rate used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	56,766
Debt Service	
Employee Benefit	10,685
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Coldwater-Wilmore Regional Library

Enter County Name followed by 'County' Comanche

Enter year being budgeted (YYYY) 2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2010 *Expenditures*	Amount of 2009 Ad Valorem Tax
General		61,851	58,374
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Employee Benefit	12-1602	11,554	11,232
Total Ad Valorem Tax for 2010 Budgeted Year			69,606

Other (non-tax levy) fund names:

Total Expenditures for 2010 Budgeted Year		73,405

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page:

2008 Tax Rate
(2009 Column)

General	
Debt Service	
Employee Benefit	
	0

1.313
0.278
1.591

Total

Total Tax Levied (2009 budget column)	67,451
Assessed Valuation (2009 budget column)	<u>36,223,509</u>

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>69,606</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 69,606</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>144,609</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>500,952</u>
5b. Personal Property 2009	- <u>549,181</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>58,290</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>202,899</u>
8. Total Estimated Valuation July, 1,2010	<u>28,761,664</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>28,558,765</u>
10. Factor for Increase (7 divided by 9)	<u>0.00710</u>
11. Amount of Increase (10 times 3)	+ \$ <u>495</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 70,101</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>70,101</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,018	2,000	2,267
Receipts:			
Ad Valorem Tax	47,530	58,374	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,345	1,373	1,948
Recreational Vehicle Tax	26	28	34
16/20M Vehicle Tax	270	306	387
LAVTR			0
Slider			0
In Lieu of Taxes			
N.R.	-197		
Interest	307	300	
State Aid	733	687	
Fines & Fees Book Sales & Donations	861	800	
SWKLS Technology Grant	600		
E-rate Refund		250	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,475	62,118	2,368
Resources Available:	57,493	64,118	4,635
Expenditures:			
Salaries	30,575	35,863	35,066
Summer Reading	125	150	150
Travel	548	425	400
Books, Magazines & Non Print	3,194	5,415	4,995
Utilities & Telephone	3,859	4,950	5,350
Supplies & Maintenance	3,027	3,000	3,400
Postage, Insurance & System Contract	8,154	8,598	9,075
Capital Replacement	4,000	450	
Miscellaneous	2,010	3,000	250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	55,492	61,851	58,686
Unencumbered Cash Balance Dec 31	2,000	2,267	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	56,766	61,851	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	58,686
		Tax Required	54,051
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	54,051

Adopted Budget Employee Benefit	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	355	1,726	1,726
Receipts:			
Ad Valorem Tax	10,559	11,232	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	289	259	375
Recreational Vehicle Tax	5	5	6
16/20M Vehicle Tax	58	58	74
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,911	11,554	455
Resources Available:	11,266	13,280	2,181
Expenditures:			
KPERS	1,662	1,607	2,000
FICA/MED	2,632	2,743	2,863
Unemployment	34	36	37
Worker's Comp	287	350	350
Health Insurance	4,925	6,818	6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	9,540	11,554	11,250
Unencumbered Cash Balance Dec 31	1,726	1,726	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	10,685	11,554	Non-Appr Bal
			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Employee Benefit			
TOTAL	0	0.000	0

2010 July 1 Valuation: 28,761,664

Valuation Factor: 28,761.664

Neighborhood Revitalization Subj to Rebate: 282

Neighborhood Revitalization factor: 0.282

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, Comanche County, ss.

Notice

Published in The Western Star Thursday, July 22, 2010.

51c

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Ellen Selzer
Clerk

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of THE WESTERN STAR, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

ONE consecutive weeks, as follows:

1st publication JULY 22, 20 10
 2nd publication _____, 20 _____
 3rd publication _____, 20 _____
 4th publication _____, 20 _____
 5th publication _____, 20 _____

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

Subscribed and sworn to before me this 4th

day of January, 20 11
Beth L. Bagnone
 Notary Public

6-19-2011

Publication Fee \$40.80
 Total Publication Fee \$40.80