

CERTIFICATE

2011

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Consolidated Fire District No. 2 Northeast Johnson County, KS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Allocation MVT, RVT,16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	7,423,976	5,607,351	
Debt Service	10-113			
Employee Benefits		2,220,000	1,783,492	
Equipment Reserve		302,500		
Totals	XXXXXXXXXX	9,946,476	7,390,843	
Budget Summary	0			
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	Yes	

Assisted by: John P. Martin
Higdon and Hale CPAs PC
Address: 6310 Lamar Ste 110
Overland Park, KS 66202

County Clerk's Use Only
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: _____, 2010
County Clerk

Robert A. Stein
Marissa H. Brady
Just K. ...
Paul ...
Governing Body
Marissa Jacobs

FILED
AUG 24 2010
JOHN A. BARTOLAC
COUNTY CLERK
JOHNSON COUNTY KANSAS

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>6,604,323</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>6,604,323</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>4,592,904</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>8,533,643</u>	
5b. Personal Property 2009	- <u>10,271,045</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>1,234,123</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>5,827,027</u>	
8. Total Estimated Valuation July, 1,2010	<u>733,930,663</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>728,103,636</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00800</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>52,855</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>6,657,178</u></u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>6,657,178</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

		Amount of Levy
1	Total Tax Levy Amount in 2010 Budget	+ \$ 6,736,409
2	Debt Service Levy in 2010 Budget	- \$
3	Tax Levy Excluding Debt Service	\$ 6,736,409
 2010 Valuation Information for Valuation Adjustments:		
4	New Improvements for 2010:	+ 4,592,904
5	Increase in Personal Property for 2010	
5a.	Personal Property 2010	+ 8,533,643
5b.	Personal Property 2009	- 10,271,045
5c.	Increase in Personal Property (5a minus 5b)	0
	If 5c is negative, enter a zero	
6	Valuation of Property that has Changed in Use during 2010:	1,234,123
7	Total Valuation Adjustment (Sum of 4, 5c and 6)	5,827,027
8	Total Estimated Valuation July 1, 2010	733,930,663
9	Total Valuation less Valuation Adjustment (8 minus 7)	728,103,636
10	Factor for Increase (7divided by 9)	0.00800
11	Amount of Increase (10 times 3)	+ \$ 53,891
12	Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)	\$ 6,790,300
13	Debt Service Levy in this 2011 Budget	+ \$ 0
14	Maximum levy, including debt service without a Resolution (12 plus 13)	\$ 6,790,300

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

Consolidated Fire District No. 2 Northeast Johnson County, KS
Johnson County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	5,398,151	521,890	1,188	707	0
Debt Service	0	0	0	0	0
Employee Benefits	1,206,172	116,612	265	158	0
	0	0	0	0	0
Total	6,604,323	638,502	1,453	865	0

County Treas MVT Estimate 638,502

County Treas RVT Estimate 1,453

County Treas 16/20 M Vehicle Tax Estimate 865

County Treas Slider Estimate 0

MVT Factor 0.09668

RVT Factor 0.00022

16/20M Factor 0.00013

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,456,037	1,338,521	858,788
Receipts:			
Ad Valorem Tax	5,114,792	5,398,151	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	65,401	66,040	
Motor Vehicle Tax	516,867	496,999	521,890
Recreational Vehicle Tax			1,188
16/20M Vehicle Tax			707
LAVTR			0
Slider			0
In Lieu of Taxes			
Overland Park Contract	499,409	480,443	474,000
Other	23,432	40,000	40,000
Interest on Idle Funds	94,131	75,000	30,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,314,032	6,556,633	1,067,785
Resources Available:	7,770,069	7,895,154	1,926,573
Expenditures:			
Salaries and Wages	5,037,662	5,453,000	5,518,576
Education and Training	50,795	162,500	60,000
Insurance	57,330	60,000	60,000
Tax Increment Financing	0	100,000	100,000
Maintenance and Repairs	110,235	135,000	120,000
Opertions	259,512	384,900	327,400
Professional Fees	50,317	75,000	62,000
Capital outlay and transfers	670,653	459,966	970,000
Debt Service	195,044	206,000	206,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,431,548	7,036,366	7,423,976
Unencumbered Cash Balance Dec 31	1,338,521	858,788	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	7,161,500	7,036,366	
		Non-Appr Bal	0
		Tot Exp/Non-Appr Bal	7,423,976
		Tax Required	5,497,403
		Del Comp Rate: 2.000%	109,948
		Amount of 2010 Ad Valorem Tax	5,607,351

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	994,196	980,540	354,443
Receipts:			
Ad Valorem Tax	1,567,825	1,206,172	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	16,718		
Motor Vehicle Tax	134,460	152,731	116,612
Recreational Vehicle Tax			265
16/20M Vehicle Tax			158
Slider			0
Workers Compensation refund of Premium		130,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,719,003	1,488,903	117,035
Resources Available:	2,713,199	2,469,443	471,478
Expenditures:			
Retirement	700,235	725,000	750,000
Health Insurance	612,912	820,000	750,000
Payroll Taxes	71,120	100,000	100,000
Workers Compensation	348,392	450,000	600,000
Tax Increment Financing	0	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,732,659	2,115,000	2,220,000
Unencumbered Cash Balance Dec 31	980,540	354,443	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,020,000	2,115,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,220,000
		Tax Required	1,748,522
		Del Comp Rate: 2.000%	34,970
		Amount of 2010 Ad Valorem Tax	1,783,492

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2010 Ad Valorem Tax	0

Adopted Budget Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,605,153	2,029,817	2,831,007
Receipts:			
Transfers	525,560	435,000	475,000
		520,000	
Interest on Idle Funds	57,940	33,690	36,901
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	583,500	988,690	511,901
Resources Available:	4,188,653	3,018,507	3,342,908
Expenditures:			
Apparatus Purchases	2,158,836	187,500	302,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,158,836	187,500	302,500
Unencumbered Cash Balance Dec 31	2,029,817	2,831,007	3,040,408
2009/2010 Budget Authority Amount:	2,158,836	187,500	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2011

The governing body of
Consolidated Fire District No. 2 Northeast Johnson County, KS
Johnson County

will meet on July 27, 2010 at 5:45 PM at 3921 West 63rd Street, Prairie Village, KS 66208 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 3921 West 63rd Street, Prairie Village, KS 66208 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	6,431,548	6.878	7,036,366	7.349	7,423,976	5,607,351	7.640
Debt Service							
Employee Benefits	1,732,659	2.114	2,115,000	1.642	2,220,000	1,783,492	2.430
Equipment Reserve	2,158,836		187,500		302,500		
Totals	10,323,043	8.992	9,338,866	8.991	9,946,476	7,390,843	10.070
Less: Transfers	525,560		435,000		500,000		
Net Expenditures	9,797,483		8,903,866		9,446,476		
Total Tax Levied	6,874,275		6,604,323		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	764,540,951		749,226,719		733,930,663		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	1,655,000	1,515,000	1,375,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	1,655,000	1,515,000	1,375,000

*Tax rates are expressed in mills.

Robert Sturm
Board Chair

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2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Employee Benefits			
TOTAL	0	0.000	0

2010 July 1 Valuation: 733,930,663

Valuation Factor: 733,930.663

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

Northeast Johnson County, KS District with respect to financing the 2011 annual budget for Consolidated Fire District No. 2 Northeast Johnson County, KS, Johnson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Consolidated Fire District No. 2 Northeast Johnson County, KS district budget exceed the amount levied to finance the 2010 Consolidated Fire District No. 2 Northeast Johnson County, KS except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Consolidated Fire District No. 2 Northeast Johnson County, KS provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Consolidated Fire District No. 2 Northeast Johnson County, KS that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Consolidated Fire District No. 2 Northeast Johnson County, KS budget as defined above.

Adopted this 27th day of July, 2010 by the Consolidated Fire District No. 2 Northeast Johnson County, KS District Board, Johnson County, Kansas.

Consolidated Fire District No. 2 Northeast Johnson County, KS District Board

, Chair/President

, Member

, Member

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(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, JOHNSON COUNTY, ss, Georgiann Thacker, being duly sworn, deposes and says: that she is the legal publication coordinator of THE JOHNSON COUNTY SUN, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation in JOHNSON COUNTY, KANSAS, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of SHAWNEE MISSION, KANSAS in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for two consecutive weeks (weeks/days), the first publication thereof being made as aforesaid on the 14th day of July, 2010, with subsequent publications being made on the following dates:

_____, 2010 _____, 2010

_____, 2010 _____, 2010

Georgiann Thacker

Subscribed and sworn to before me this 14th day of July, 2010.

Jean Dyer
NOTARY PUBLIC

My Commission Expires: 7/21/2013

Printer's Fee \$125.10 _____

Additional Copies _____

