

CERTIFICATE

To the Clerk of Comanche, State of Kansas
 We, the undersigned, officers of
Crown Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2011; and (3) the
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	33,581	28,307	1.123 1.136
Debt Service	10-113				
Totals	xxxxxxxxxx		33,581	28,307	1.123 1.136
Budget Summary	0				
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____

Address: _____

County Clerk's Use Only

24,922,920

November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Richard L. Bailey
 Michael Brown

Attest: July 13, 2010
Alise Smith
 County Clerk

 Governing Body

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Crown Hill Cemetery
Comanche

will meet on July 28, 2010 at 1:00 P.M. at Courthouse (Commissioner's Room) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rick Beeley's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	33,177	0.882	50,988	0.895	33,581	28,307	1.123
Debt Service							
Totals	33,177	0.882	50,988	0.895	33,581	28,307	1.123
Less: Transfers	0		0		0		
Net Expenditures	33,177		50,988		33,581		
Total Tax Levied	38,000		28,726		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	29,765,714		32,097,451		25,203,353		

*Tax rates are expressed in mills.


Clerk

Page No.

Crown Hill Cemetery

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: 25,203,353

Valuation Factor: 25,203.353

Neighborhood Revitalization Subj to Rebate: 128

Neighborhood Revitalization factor: 0.128

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	18,264	15,934	872
Receipts:			
Ad Valorem Tax	27,309	28,726	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		572	
Motor Vehicle Tax		11	993
Recreational Vehicle Tax		339	15
16/20M Vehicle Tax			226
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of lots	240	2,570	500
Opening & Closings	2,400	2,570	2,500
Engraving Final Dates		1,070	100
Interest income	68	68	68
Tractor Sell	830		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,847	35,926	4,402
Resources Available:	49,111	51,860	5,274
Expenditures:			
Secton Wages	19,169	18,088	19,169
CMS / Propane	1,012	1,117	1,012
Misc.	1,740	22,648	1,750
IRS	5,761	5,407	6,000
Opening Graves	1,400	450	1,400
Fuel & Repairs	1,642	2,180	1,650
Worker's Comp/Commercial	2,036		2,000
Legal Notice/Accting Fees	416	70	600
Mower Purchase		1,028	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,177	50,988	33,581
Unencumbered Cash Balance Dec 31	15,934	872	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	38,000	51,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	33,581
		Tax Required	28,307
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	28,307

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date: [redacted] Must be at least 10 days between date p

Time: [redacted]

Location: [redacted]

Available at: [redacted]

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local Lil

Available at: Shawnee County Clerk's Office

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Crown Hill Cemetery
 Enter County Name followed by 'County' Comanche

Enter year being budgeted (YYYY) 2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2010 *Expenditures*	Amount of 2009 Ad Valorem Tax
General		51,000	28,726
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2010 Budgeted Year 28,726

Other (non-tax levy) fund names:

Total Expenditures for 2010 Budgeted Year		51,000

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page:

2008 Tax Rate
(2009 Column)

General	
Debt Service	
	0
	0

0.882
0.882

Total

Total Tax Levied (2009 budget column)	38,000
Assessed Valuation (2009 budget column)	<u>29,765,714</u>

Affidavit of Publication

Notice

State of Kansas, Comanche County, ss.

Published in The Western Star Thursday, July 15, 2010.

NOTICE OF BUDGET HEARING

The governing body of
Comanche
Crown Hill Cemetery

will meet on July 28, 2010 at 1:00 P.M. at Courthouse (Commissioner's Room) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Rick Becker's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax
General	33,177	0.882	50,988	0.895	33,581	28,307
Debt Service						
Totals	33,177	0.882	50,988	0.895	33,581	28,307
Less: Transfers	0		0		0	
Net Expenditures	33,177		50,988		33,581	
Total Tax Levied	38,000		28,726		25,203.353	
Assessed Valuation	29,765,714		32,097,451			

*Tax rates are expressed in mills.

R. S. Bucy
Clerk

Dennis D. Andersen, of lawful age, being duly sworn says he is the editor of *THE WESTERN STAR*, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice herunto attached was published in the regular and entire issue of every number of said newspaper for

ONE consecutive weeks, as follows:

- 1st publication JULY 15, 20 10
- 2nd publication _____, 20 _____
- 3rd publication _____, 20 _____
- 4th publication _____, 20 _____
- 5th publication _____, 20 _____

And further, that said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

[Signature]

Subscribed and sworn to before me this 4th

day of January, 20 11

Robert S. Bucy
Notary Public



Publication Fee \$35.11
Total Publication Fee \$35.11

Crown Hill Cemetery
Comanche

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	28,726	993	15	226	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	28,726	993	15	226	0

County Treas MVT Estimate 993

County Treas RVT Estimate 15

County Treas 16/20 M Vehicle Tax Estimate 226

County Treas Slider Estimate 0

MVT Factor 0.03457

RVT Factor 0.00052

16/20M Factor 0.00787

Slider Factor 0.00000

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>28,726</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>28,726</u>
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>143,570</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>446,435</u>
5b. Personal Property 2009	- <u>511,149</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>57,363</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>200,933</u>
8. Total Estimated Valuation July, 1,2010	<u>25,203,353</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>25,002,420</u>
10. Factor for Increase (7 divided by 9)	<u>0.00804</u>
11. Amount of Increase (10 times 3)	+ \$ <u>231</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>28,957</u></u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>28,957</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

Total Assessed Valuation for 2010	25,203,353
New Improvements for 2010	143,570
Personal Property excluding oil, gas, and mobile homes- 2010	446,435
Property that has changed in use for 2010	57,363
Personal Property excluding oil, gas, and mobile homes- 2009	511,149
Neighborhood Revitalization - 2011	128

Actual Tax Rates for the 2010 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.895
Debt Service	
0	
0	
Total Tax Rates	0.895

Final Assessed Valuation from the November 1, 2009 Abstract	32,097,451
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From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	993
Recreational Vehicle Tax Estimate	15
16\20 M Vehicle Tax	226
LAVTR	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)	0.008
Rate used in this budget will be shown on all fund pages with a tax levy**	

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	38,000
Debt Service	
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.