

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	290	43	18
Receipts:			
Ad Valorem Tax	736	1,278	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	20		
Motor Vehicle Tax	190		323
Recreational Vehicle Tax	3		4
16/20M Vehicle Tax	23		17
LAVTR			0
Slider			0
In Lieu of Taxes			
Contributions	495		
County Treasurer Beginning Balance	0	197	
County Treasurer ending Balance Dec 31	-197		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,270	1,475	344
Resources Available:	1,560	1,518	362
Expenditures:			
Mowing	1,400	1,500	2,000
Misc	117		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,517	1,500	2,000
Unencumbered Cash Balance Dec 31	43	18	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,500	1,500	
	See Tab A		
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,000
		Tax Required	1,638
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	1,638

Edmond L. Kramer

Nov Value 1,565,739
1,047

Computation to Determine Limit for 2011

Amount of Levy

1. Total Tax Levy Amount in 2010 Budget		+ \$	<u>1,278</u>
2. Debt Service Levy in 2010 Budget		- \$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>1,278</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:		+	<u>25,917</u>
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	<u>37,971</u>	
5b. Personal Property 2009	-	<u>48,197</u>	
5c. Increase in Personal Property (5a minus 5b)		+	<u>0</u>
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:			<u>5,206</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			<u>31,123</u>
8. Total Estimated Valuation July, 1,2010			<u>1,556,546</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>1,525,423</u>
10. Factor for Increase (7 divided by 9)			<u>0.02040</u>
11. Amount of Increase (10 times 3)		+ \$	<u>26</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	<u>1,304</u>
13. Debt Service Levy in this 2011 Budget			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>1,304</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Cummings Equipment			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Cummings Cemetery
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,517	0.497	1,500	0.842	2,000	1,638	1.052
Debt Service							
Cummings Equipment							
Totals	1,517	0.497	1,500	0.842	2,000	1,638	1.052
Less: Transfers	0		0		0		
Net Expenditures	1,517		1,500		2,000		
Total Tax Levied	748		1,278		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,505,411		1,519,049		1,556,546		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO.2010-1 CU

A resolution expressing the property taxation policy of the Board of Cummiings Cemetery District with respect to financing the 2011 annual budget for Cummiings Cemetery, Atchison County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Cummiings Cemetery district budget exceed the amount levied to finance the 2010 Cummiings Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cummiings Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cummiings Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Cummiings Cemetery budget as defined above.

Adopted this 11th day of October, 2010 by the Cummiings Cemetery District Board, Atchison County, Kansas.

Cummiings Cemetery District Board

Bobby Zerman
Chair/President
Raymond L. Kramer Sec-Pres.
Member

Member

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(Attach a signed copy to the budget)