

CERTIFICATE

2011

To the Clerk of Marshall, State of Kansas
We, the undersigned, officers of
Edinburgh Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	15-1015	1,237	1,006	1.129
Debt Service	10-113			
Totals	xxxxxxxx	1,237	1,006	1.129
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				

891,168

Assisted by: _____
Address: _____

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Helda L. Warnica
Barbara Baudreau
Robert W. Warnica

Attest: _____, 2010

County Clerk

Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>1,054</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,054</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>12,289</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>17,695</u>
5b. Personal Property 2009	- <u>23,624</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>524</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>12,813</u>
8. Total Estimated Valuation July, 1,2010	<u>891,168</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>878,355</u>
10. Factor for Increase (7 divided by 9)	<u>0.01459</u>
11. Amount of Increase (10 times 3)	+ \$ <u>15</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>1,069</u></u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,069</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Edinburgh Cemetery
Marshall

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,054	144	4	33	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,054	144	4	33	0

County Treas MVT Estimate 144

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 33

County Treas Slider Estimate 0

MVT Factor 0.13662

RVT Factor 0.00380

16/20M Factor 0.03131

Slider Factor 0.00000

Edinburgh Cemetery
Marshall

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7	36	50
Receipts:			
Ad Valorem Tax	1,081	1,054	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	145	144	144
Recreational Vehicle Tax	4	4	4
16/20M Vehicle Tax	28	33	33
LAVTR			0
Slider	5	29	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,263	1,264	181
Resources Available:	1,270	1,300	231
Expenditures:			
Secretary of State	40	40	40
Mowing	640	720	800
Other operating Costs	319	307	347
Perpetual Fund	235	183	50
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	1,234	1,250	1,237
Unencumbered Cash Balance Dec 31	36	50	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,237	1,250	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,237
		Tax Required	1,006
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	1,006

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Edinburgh Cemetery
Marshall

will meet on August 23, 2010 at 10:00 am at Elm Street Apt. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1956 Judson; Manhattan and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,234	1.168	1,250	1.168	1,237	1,006	1.129
Debt Service							
Totals	1,234	1.168	1,250	1.168	1,237	1,006	1.129
Less: Transfers	0		0		0		
Net Expenditures	1,234		1,250		1,237		
Total Tax Levied	0		1,054		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		902,317		891,168		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Robert W. Warriner
Treasurer

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