STATE OF KANSAS
ELKHART CEMETERY DISTRICT
2011

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

ELKHART CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE YEAR 2011; AND (3) THE AMOUNT(S) OF 2010 TAX TO BE LEVIED ARE WITHIN STATUTORY LIMITATIONS.

			2011 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2010 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
COMPUTATION TO DETERMINE LIMIIT FOR 2011 BUDGET		2			
ALLOCATION OF MVT, RVT, 16/20		3			
STATEMENT OF INDEBTEDNESS		NONE			
STATEMENT OF CONDITIONAL LEASE, ECT.		NONE			
GENERAL	15-1015	4	123,538	65,538	1.849
SPECIAL BENEFITS	12-16-102	5	5,500	5,100	0.144
TOTALS			129,038	70,638	1.993
PUBLICATION					
FINAL ASSESSED VALUATION					35,431,019

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

Thor Boablin
Carl D. Tucker
James A. Lamette
GOVERNING BODY

ATTEST: 10-28, 2010

Mary Gilmore
COUNTY CLERK

STATE OF KANSAS
ELKHART CEMETERY DISTRICT
2011

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET			70,209
2. DEBT SERVICE LEVY IN 2010 BUDGET			
3. TAX LEVY EXCLUDING DEBT SERVICE			70,209
2010 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:			
4. NEW IMPROVEMENTS FOR 2010:		217,136	
5. INCREASE IN PERSONAL PROPERTY: FOR 2010			
5a. PERSONAL PROPERTY 2010	652,082		
5b. PERSONAL PROPERTY 2009	857,839		
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		0	
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010:			
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)		217,136	
8. TOTAL ESTIMATED VALUATION JULY 1, 2010		35,741,020	
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		35,523,884	
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.00611	
11. AMOUNT OF INCREASE (10 TIMES 3)			429
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)			70,638
13. DEBT SERVICE LEVY IN THIS 2011 BUDGET			
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)			70,638

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14,YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2010 BUDGETED FUND	TAX LEVY AMT IN	ALLOCATION FOR YEAR 2011		
NAMES	2010 BUDGET	MVT	RVT	16/20 VEH.
GENERAL	62,009	2,567	60	108
SPECIAL BENEFITS	8,200	340	8	14
TOTAL	70,209	2,907	68	122

MVT FACTOR	RVT FACTOR	16/20M FACTOR
0.04140	0.00097	0.00174

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2010.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE JANUARY 1		49,211	59,831	49,750
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		63,935	61,389	XXXXXXXXXXXXXXX
DELINQUENT TAX		477	303	315
MOTOR VEHICLE TAX		2,591	3,027	2,735
GRAVE OPENINGS/LOT SALES		9,910	5,000	5,000
INTEREST ON IDLE FUNDS		457	200	200
OTHER INCOME		16		
TOTAL RECEIPTS		77,386	69,919	8,250
RESOURCES AVAILABLE		126,597	129,750	58,000
EXPENDITURES:				
PERSONAL SERVICES		40,455	45,000	50,000
CONTRACTUAL		23,240	25,000	30,000
COMMODITIES		3,071	10,000	10,000
CAPITAL OUTLAY				33,538
TOTAL EXPENDITURES		66,766	80,000	123,538
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		59,831	49,750	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				123,538
TAX REQUIRED				65,538
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				65,538

BUDGET AUTHORITY	143,153	110,786
BUDGET LAW VIOLATION	YES	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

ELKHART CEMETERY SPECIAL BENEFITS	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1			0	0
RECEIPTS:				
AD VALOREM TAX		5,726	8,118	XXXXXXXXXXXXXXX
DELINQUENT TAX		42	111	38
MOTOR VEHICLE TAX		200	271	362
TOTAL RECEIPTS		5,968	8,500	400
TOTAL RESOURCES AVAILABLE		5,968	8,500	400
EXPENDITURES:				
EMPLOYEE BENEFITS		5,968	8,500	5,500
TOTAL EXPENDITURES		5,968	8,500	5,500
UNENCUMBERED CASH BALANCE DEC.EMBER 31		0	0	
			NON APRROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	5,500
			TAX REQUIRED	5,100
			DELIQUENCY COMPUTATION	
			AMOUNT OF 2010 AD VALOREM TAX	5,100

BUDGET AUTHORITY	6,000	8,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
ELKHART CEMETERY DISTRICT
2011

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE ELKHART CEMETERY DISTRICT WILL MEET ON THE 12TH DAY OF AUGUST, 2010 AT 7:30 PM AT ELKHART CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2011 EXPENDITURES AND THE AMOUNT OF 2010 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2011 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2009		2010		PROPOSED BUDGET 2011		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2010 TAX TO BE LEVIED	EST TAX RATE*
GENERAL	66,766	1.37	80,000	1.42	123,538	65,538	1.83
SPECIAL BENEFITS	5,968	0.12	8,500	0.19	5,500	5,100	0.14
TOTAL	72,734	1.49	88,500	1.61	129,038	XXXXXXXXXXXXX	1.98
TOTAL TAX LEVIED	70,003		70,209		70,638		
ASSESSED VALUATION	46,960,412		43,709,691		35,741,020		
TOTAL	46,960,412		43,709,691		35,741,020		

OUTSTANDING INDEBTEDNESS, JANUARY ,1,

	2008	2009	2010
G.O. BONDS	NONE	NONE	NONE

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

Legal Notice

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	OUTSTANDING INDEBTEDNESS, JANUARY 1,						
	2008		2009		2010		
G.O. BONDS	NONE		NONE		NONE		

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Carolee Williams
CLERK