Fire District 11
KSA 19-3610

0
0

State of Kansas
Special District
2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General 656 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,166	4312 0	3446 0
Receipts:			
Ad Valorem Tax	18 422	14157 0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	688		
Motor Vehicle Tax	1164	801	835 0
Recreational Vehicle Tax	20	17	12 0
16/20M Vehicle Tax	83	78	116 0
~~Slider~~ Neighborhood Revital.	(165)	(160)	(180) 0
Deposit in Transit	(1030)		
Interest on Idle Funds			
Miscellaneous	1060		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20272 0	14893 0	783 0
Resources Available:	26408 0	19205 0	4,229 0
Expenditures: Utilities	1,421	2300	1500
Insurance	2,366	3400	3400
Mowing	360	800	800
Transfer - Equip Reserve	16059	7959	11,009
Other	1890	1300	2000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22096 0	15759 0	18,709 0
Unencumbered Cash Balance Dec 31	4,312 0	3446 0	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount: 0 0

Non-Appr Bal	
Tot Exp/Non-Appr Bal	0
Tax Required	14,480 0
5% Del Comp Rate: 0.000%	762 0
Amount of 2010 Ad Valorem Tax	15,242 0

2009 Levy 3.731
2009 Valuation 4,036,774
2010 Levy 2.909
2010 Valuation 5,238,991

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount: 0 0

Non-Appr Bal	
Tot Exp/Non-Appr Bal	0
Tax Required	0
Del Comp Rate: 0.000%	0
Amount of 2010 Ad Valorem Tax	0

Received
JUL 24 2010
Sumner County Cl

Received
JUL 15 2010
Sumner County Clerk