Fire District 6
KSA 19-3610

0
0

State of Kansas
Special District
2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General 676 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	113,398	118,880 0	56,564 0
Receipts:			
Ad Valorem Tax	37920	26130 0	xxxxxxxxxxxxxxxxx
Delinquent Tax	1324		
Motor Vehicle Tax	4084	3106	2249 0
Recreational Vehicle Tax	78	50	40 0
16/20M Vehicle Tax	98	88	82 0
Slider			0
Neighborhood Revital.	(3720)	(3821)	(3,611)
Interest on Idle Funds	2548		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42382 0	25,553 0	(1,240) 0
Resources Available:	155780 0	144,433 0	55,324 0
Expenditures: Other		9000	4,666
City of Wellington	36600	37000	38000
Publications		100	100
Budget Preparation	200	200	200
Bond	100	200	200
Equipment		41369	39500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	36,900 0	87869 0	82,666 0
Unencumbered Cash Balance Dec 31	118,880 0	56,564 0	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	27342 0
	4%	Del Comp Rate: 0.000%	1139 0
		Amount of 2010 Ad Valorem Tax	28,481 0

2009 Levy 3.521
2009 Valuation 7,731,202
2010 Levy 3.472
2010 Valuation 8,203,453

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

Received
JUL 15 2010
Sumner County Clerk