

CERTIFICATE

To the Clerk of Rawlins County, State of Kansas

We, the undersigned, officers of

Rawlins County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

		Page No.	2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	1,685,852	687,473	23,544
Bond & Interest	10-113	8	100		
Road & Bridge	79-1946	9	1,305,000	584,865	20,029
Special Bridge	68-1135	10	138,110	29,301	1,000
Noxious Weed	2-1318	11	57,620	28,722	0,986
Health	65-204	12	151,650	74,159	2,542
Services for Elderly	12-1680	13	15,903	14,651	0,500
Ambulance	65-6113	14	189,050	4,232	0,145
County Building Fund	19-15,116	15	172,762	29,301	1,000
Home for Aged Maint.	19-2106	16	101,196	21,976	0,750
Employee Benefits	12-16,102	17	844,500	573,247	19,632
Special Alcohol & Drug		18	25,887		
Solid Waste		18	337,205		
Health Capital Outlay		19	25,080		
Ambulance Equipment		19	109,191		
Special Parks & Recreation		20	1,963		
Emergency 911		20	107,921		
Wireless 911		21	29,334		
Non-Budgeted Funds - Page 1		22			
Non-Budgeted Funds - Page 2		23			
Totals		xxxxx	5,298,324	2,047,927	70,128
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate	Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	29,202,724
Resolution					November 1st Valuation

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047

Attest: _____ 2010

8/16
County Clerk
Krystal Huttyles



Craig Fox
William P. ...
Charles E. ...
Governing Body

CERTIFICATE (2)

		2011 Adopted Budget				
		Page No.	Expenditures	2010 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
Table of Contents:						
<u>Fund</u>	<u>K.S.A.</u>					
Fire District No. 1	19-3610	24	17,950	7,559	8787424	.861
Fire District No. 2	19-3610	25	23,357	17,359	7469075	2.325
Fire District No. 3	19-3610	26	15,468	7,425	6921645	1.073
Fire District Special Equipment Funds		27				

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>1,823,725</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,823,725</u>
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>291,871</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>918,000</u>
5b. Personal Property 2009	- <u>1,081,258</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>50,108</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>341,979</u>
8. Total Estimated Valuation July 1,2010	<u>29,300,567</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>28,958,588</u>
10. Factor for Increase (7 divided by 9)	<u>0.01181</u>
11. Amount of Increase (10 times 3)	+ \$ <u>21,537</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>1,845,262</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,845,262</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

The governing body of
Rawlins County

will meet on August 16, 2010 at 11:30 a.m. at the Rawlins County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rawlins County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,168,635	14.384	1,348,247	19.758	1,685,852	687,473	23.463
Bond & Interest			8,017		100		
Road & Bridge	819,559	22.180	1,105,000	22.055	1,305,000	584,865	19.961
Special Bridge		1.000	40,000	1.000	138,110	29,301	1.000
Noxious Weed	46,619	1.265	56,898	1.035	57,620	28,722	0.980
Health	100,826	2.345	138,600	2.631	151,650	74,159	2.531
Services for Elderly	17,820	0.500	16,974	0.500	15,903	14,651	0.500
Ambulance	182,369	0.692	179,000	0.707	189,050	4,232	0.144
County Building Fund	52,048	1.000	25,000	1.000	172,762	29,301	1.000
Home for Aged Maint.	4,867	0.754	10,000	0.750	101,196	21,976	0.750
Employee Benefits	596,821	15.994	691,500	15.273	844,500	573,247	19.564
Special Alcohol & Drug	5,000		5,000		25,887		
Solid Waste	43,541		96,750		337,205		
Health Capital Outlay					25,080		
Ambulance Equipment	2,306		10,000		109,191		
Special Parks & Recreation			900		1,963		
Emergency 911	8,295		10,000		107,921		
Wireless 911	1,983		2,500		29,334		
Non-Budgeted Funds - Page 1	214,006						
Non-Budgeted Funds - Page 2	37,416						
Totals	3,302,111	60.114	3,744,386	64.709	5,298,324	2,047,927	69.893
Less: Transfers	26,768		8,017		100		
Net Expenditure	3,275,343		3,736,369		5,298,224		
Total Tax Levied	1,940,769		1,823,725		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	32,284,598		28,183,569		29,300,567		

Outstanding Indebtedness,

January 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	1,300,000
Total	0	0	1,300,000

*Tax rates are expressed in mills

Krystal Little
Clerk

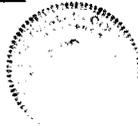


NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2009		Current Yr Estimate 2010		Proposed Budget Year 2011			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2010 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	6,283	0.641	17,950	1.003	17,950	7,559	0.859	8,801,371
Fire District No. 2	16,506	2.258	23,357	1.606	23,357	17,359	2.323	7,471,742
Fire District No. 3	9,018	1.542	15,468	0.636	15,468	7,425	1.058	7,017,756
Fire District Special Equipment Fund	90,974							
Totals	122,781	4.441	56,775	3.245	56,775	32,343	4.240	

*Tax rates are expressed in mills

Krystal Duffles
 Clerk



Page No.

FUND PAGE - GENERAL

Adopted Budget

General	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	1,262,561	1,051,790	659,845
Receipts:			
Ad Valorem Tax	461,966	545,719	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,241	8,056	4,500
Motor Vehicle Tax	62,686	43,640	49,027
Recreational Vehicle Tax	875	632	700
16/20M Vehicle Tax	13,393	11,038	10,867
Gross Earnings (Intangible) Tax	27,017	21,667	17,713
LAVTR			0
City and County Revenue Sharing			0
Slider	3,797		0
Local Retail Sales Tax	211,967	150,000	150,000
Mineral Production Tax	10,029	3,600	3,600
Local Alcoholic Liquor	0	0	0
Refunding Warrant	(30,861)		
Neighborhood Revitalization	(2,347)	(6,942)	(7,424)
Interest and charges on delinquent taxes	4,669	27,857	10,000
Licenses, Permits, and Fees:			
Mortgage registration tax	19,971	12,939	10,000
Officer's fees	35,561	10,000	10,000
Cereal malt beverage & Club licenses	0	100	100
Transfer from Motor Vehicle Operating Fund	26,768	16,499	7,000
Antique motor vehicle registration fees	810	600	600
Diversion fees	0	500	500
Revitalization application fees	1,900	500	
Use of Money and Property:			
Interest on idle funds	64,764	50,000	50,000
Other:			
Dispatcher reimbursement	30,000	15,000	15,000
Atwood City - jail reimbursement		15,000	15,000
Prisoner board		16,880	
Emergency Management	1,937	2,000	2,000
Reimbursements	0	2,000	2,000
Grants			
Transfer of dormant fund	0	8,017	100
Miscellaneous	7,721	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	957,864	956,302	352,283
Resources Available:	2,220,425	2,008,092	1,012,128

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Resources Available:	2,220,425	2,008,092	1,012,128
Expenditures:			
County Commission	34,887	37,150	37,480
County Clerk	63,683	69,800	69,800
County Treasurer	90,064	98,850	100,870
County Attorney/Counselor	46,909	48,825	50,325
Register of Deeds	34,675	36,575	36,575
Sheriff	177,057	196,000	200,350
Communications	142,402	145,000	153,630
Unified Court	29,422	40,000	40,000
Courthouse General	144,487	158,100	203,250
Appraiser's Cost	86,211	97,500	102,700
Election	12,076	35,500	23,000
Data Processing	19,804	35,000	73,000
Recycling	16,249	19,364	20,689
Emergency Management	14,285	15,400	16,000
Other Appropriations	256,424	315,183	558,183
Subtotal	1,168,635	1,348,247	1,685,852
Total Expenditures	1,168,635	1,348,247	1,685,852
Unencumbered Cash Balance Dec 31	1,051,790	659,845	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,670,583	1,689,572	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	1,685,852
		Tax Required	673,724
		Del Comp Rate: 2.000%	13,749
		Amount of 2010 Ad Valorem Tax	687,473
		Mill Levy	23.463

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Expenditures:			
County Commission			
Personal Services	33,317	34,650	34,980
Contractual	1,326	1,500	1,500
Commodities	244	500	500
Capital Outlay		500	500
Total	34,887	37,150	37,480
County Clerk			
Personal Services	55,074	58,800	58,800
Contractual	5,236	4,500	4,500
Commodities	2,907	2,500	2,500
Capital Outlay	466	4,000	4,000
Total	63,683	69,800	69,800
County Treasurer			
Personal Services	80,924	82,950	84,970
Contractual	4,206	6,000	6,000
Commodities	4,934	6,400	6,400
Capital Outlay		3,500	3,500
Total	90,064	98,850	100,870
County Attorney/Counselor			
Personal Services	31,200	31,260	32,760
Contractual	15,548	15,815	15,815
Commodities	161	250	250
Capital Outlay		1,500	1,500
Total	46,909	48,825	50,325
Register of Deeds			
Personal Services	31,451	33,075	33,075
Contractual	1,816	1,500	1,500
Commodities	1,408	2,000	2,000
Capital Outlay			
Total	34,675	36,575	36,575
Sheriff			
Personal Services	124,139	126,000	130,350
Contractual	28,692	35,000	35,000
Commodities	19,406	25,000	25,000
Capital Outlay	4,820	10,000	10,000
Total	177,057	196,000	200,350
Communications			
Personal Services	123,457	121,000	129,630
Contractual	13,160	8,000	8,000
Commodities	2,736	4,000	4,000
Capital Outlay	3,049	12,000	12,000
Total	142,402	145,000	153,630
Total - Page 7b	589,677	632,200	649,030

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Expenditures:			
Unified Court			
Contractual	22,435	22,200	22,200
Commodities	2,615	1,856	1,856
Capital Outlay	4,372	11,000	11,000
District expenses	0	4,944	4,944
Total	29,422	40,000	40,000
Courthouse General			
Personal Services	22,139	23,100	23,250
Contractual	109,417	120,000	120,000
Commodities	10,776	10,000	10,000
Capital Outlay	1,000	5,000	50,000
Other	1,155		
Total	144,487	158,100	203,250
Appraiser's Cost			
Personal Services	74,949	73,500	78,700
Contractual	6,249	8,000	8,000
Commodities	3,605	6,000	6,000
Capital Outlay	1,408	10,000	10,000
Total	86,211	97,500	102,700
Election			
Personal Services	1,917	9,000	9,000
Contractual	7,899	18,000	10,000
Commodities	519	6,000	1,500
Capital Outlay	1,741	2,500	2,500
Total	12,076	35,500	23,000
Data Processing			
Contractual	19,804	20,000	20,000
Commodities		5,000	5,000
Capital Outlay		10,000	48,000
Total	19,804	35,000	73,000
Recycling			
Personal Services	4,918	5,500	6,825
Contractual	11,311	11,864	11,864
Commodities	20	1,000	1,000
Capital Outlay		1,000	1,000
Total	16,249	19,364	20,689
Emergency Management			
Personal Services			
Contractual	14,285	14,400	15,000
Commodities			
Capital Outlay		1,000	1,000
Total	14,285	15,400	16,000
Total - Page7c	322,534	400,864	478,639

FUND PAGE

Adopted Budget

Noxious Weed

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	37,476	49,821	26,382
Receipts:			
Ad Valorem Tax	40,627	28,606	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	198	541	200
Motor Vehicle Tax	2,955	3,841	2,570
Recreational Vehicle Tax	44	56	37
16/20 M Vehicle Tax	286	779	570
Slider	334		0
Reimbursements	15,584		
Refunding Warrant	(858)		
Neighborhood Revitalization	(206)	(364)	(287)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	58,964	33,459	3,090
Resources Available:	96,440	83,280	29,472
Expenditures:			
Personal services	13,920	13,898	14,620
Contractual services	464	1,000	1,000
Commodities	27,485	42,000	42,000
Capital outlay	4,750		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	46,619	56,898	57,620
Unencumbered Cash Balance Dec 31	49,821	26,382	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	72,482	56,898	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	57,620
		Tax Required	28,148
		Del Comp Rate: 2.000%	574
		Amount of 2010 Ad Valorem Tax	28,722
		Mill Levy	0.980

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	69,118	95,228	61,262
Receipts:			
Ad Valorem Tax	75,314	72,676	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	515	1,101	200
Motor Vehicle Tax	7,065	7,119	6,529
Recreational Vehicle Tax	102	103	93
16/20 M Vehicle Tax	1,144	1,444	1,447
Slider	619		0
Grants and reimbursements	45,444	23,115	10,083
Refunding Warrant	(2,884)		
Neighborhood Revitalization	(383)	(924)	(640)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	126,936	104,634	17,712
Resources Available:	196,054	199,862	78,974
Expenditures:			
Personal services	65,599	82,000	95,025
Contractual services	17,093	25,600	25,625
Commodities	16,761	21,000	21,000
Capital outlay	1,373	5,000	5,000
Employee benefits reimbursement		5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	100,826	138,600	151,650
Unencumbered Cash Balance Dec 31	95,228	61,262	XXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	146,833	153,157	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	151,650
		Tax Required	72,676
		Del Comp Rate: 2.000%	1,483
		Amount of 2010 Ad Valorem Tax	74,159
		Mill Levy	2.531

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Services for Elderly

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	1,820	1,308	59
Receipts:			
Ad Valorem Tax	16,058	13,807	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	120	238	100
Motor Vehicle Tax	1,462	1,525	1,240
Recreational Vehicle Tax	21	22	18
16/20 M Vehicle Tax	286	309	275
Slider	132		0
Refunding Warrant	(689)		
Neighborhood Revitalization	(82)	(176)	(147)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,308	15,725	1,486
Resources Available:	19,128	17,033	1,545
Expenditures:			
Appropriation	16,020	15,174	12,103
Senior care services	0	800	800
Agency for Aging	1,800	1,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17,820	16,974	15,903
Unencumbered Cash Balance Dec 31	1,308	59	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	17,820	16,974	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	15,903
		Tax Required	14,358
		Del Comp Rate: 2.000%	293
		Amount of 2010 Ad Valorem Tax	14,651
		Mill Levy	0.500

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Ambulance

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	131,096	159,231	92,381
Receipts:			
Ad Valorem Tax	22,224	19,503	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	167	338	400
Motor Vehicle Tax	2,165	2,101	1,752
Recreational Vehicle Tax	33	30	25
16/20 M Vehicle Tax	93	426	388
Slider	183		0
Collections	186,154	90,000	90,000
Refunding Warrant	(402)		
Neighborhood Revitalization	(113)	(248)	(43)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	210,504	112,150	92,522
Resources Available:	341,600	271,381	184,903
Expenditures:			
Personal services	119,096	115,000	125,050
Contractual services	39,701	42,000	42,000
Commodities	22,240	18,000	18,000
Capital outlay	1,332	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	182,369	179,000	189,050
Unencumbered Cash Balance Dec 31	159,231	92,381	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	275,154	179,000	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	189,050
		Tax Required	4,147
		Del Comp Rate: 2.000%	85
		Amount of 2010 Ad Valorem Tax	4,232
		Mill Levy	0.144

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

County Building Fund

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	151,407	134,574	141,024
Receipts:			
Ad Valorem Tax	32,115	27,611	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	239	476	250
Motor Vehicle Tax	2,925	3,051	2,481
Recreational Vehicle Tax	41	44	35
16/20 M Vehicle Tax	572	619	550
Slider	264		0
Refunding Warrant	(1,379)		
Neighborhood Revitalization	(163)	(351)	(293)
Miscellaneous	601		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,215	31,450	3,023
Resources Available:	186,622	166,024	144,047
Expenditures:			
Contractual services	3,494		
Commodities			
Capital outlay	48,554	25,000	172,762
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	52,048	25,000	172,762
Unencumbered Cash Balance Dec 31	134,574	141,024	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	178,233	162,416	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	172,762
		Tax Required	28,715
		Del Comp Rate: 2.000%	586
		Amount of 2010 Ad Valorem Tax	29,301
		Mill Levy	1.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Home for Aged Maint.

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	42,616	63,827	77,413
Receipts:			
Ad Valorem Tax	24,216	20,708	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	178	357	168
Motor Vehicle Tax	2,219	2,288	1,860
Recreational Vehicle Tax	31	33	27
16/20 M Vehicle Tax	468	464	412
Slider	199		0
In Lieu of Tax (IRB)			
Refunding Warrant	(1,110)		
Neighborhood Revitalization	(123)	(264)	(220)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,078	23,586	2,247
Resources Available:	68,694	87,413	79,660
Expenditures:			
Contractual	4,867	10,000	101,196
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,867	10,000	101,196
Unencumbered Cash Balance Dec 31	63,827	77,413	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	41,458	77,131	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	101,196
		Tax Required	21,536
		Del Comp Rate: 2.000%	440
		Amount of 2010 Ad Valorem Tax	21,976
		Mill Levy	0.750

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	455,462	439,500	232,640
Receipts:			
Ad Valorem Tax	513,674	421,844	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,827	4,050	4,050
Motor Vehicle Tax	49,264	48,559	37,898
Recreational Vehicle Tax	707	702	541
16/20 M Vehicle Tax	8,160	9,851	8,401
Slider	4,222		0
Reimbursements	24,058		
Health Dept. reimbursements		5,000	5,000
Refunding Warrant	(20,443)		
Neighborhood Revitalization	(2,610)	(5,366)	(5,812)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	580,859	484,640	50,078
Resources Available:	1,036,321	924,140	282,718
Expenditures:			
Health Insurance	389,591	465,000	560,000
Social Security	94,943	105,000	125,000
KPERS	62,819	80,000	100,000
Workers' Compensation	32,741	30,000	45,000
Other Insurance	7,913	9,000	12,000
Unemployment tax	8,814	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	596,821	691,500	844,500
Unencumbered Cash Balance Dec 31	439,500	232,640	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	783,000	809,500	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	844,500
		Tax Required	561,782
		Del Comp Rate: 2.000%	11,465
		Amount of 2010 Ad Valorem Tax	573,247
		Mill Levy	19.564

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Special Alcohol & Drug	2009	2010	2011
Unencumbered Cash Balance Jan 1	20,944	20,768	21,062
Receipts:			
Private club liquor tax	4,824	5,294	4,825
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,824	5,294	4,825
Resources Available:	25,768	26,062	25,887
Expenditures:			
Alcohol and drug abuse programs	5,000	5,000	25,887
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	5,000	5,000	25,887
Unencumbered Cash Balance Dec 31	20,768	21,062	0
2009/2010 Budget Authority Amount:	24,462	23,633	

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Solid Waste	2009	2010	2011
Unencumbered Cash Balance Jan 1	281,582	298,455	269,455
Receipts:			
Special assessments	59,112	62,750	62,750
User fees	1,302	2,500	2,500
Miscellaneous		2,500	2,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	60,414	67,750	67,750
Resources Available:	341,996	366,205	337,205
Expenditures:			
Salaries	27,791	30,975	30,975
Contractual	8,418	35,000	35,000
Commodities	4,173	15,000	15,000
Capital outlay		6,000	246,455
Tonnage fees	1,506	5,000	5,000
Household hazardous waste	1,653	4,775	4,775
Monitoring well expense			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	43,541	96,750	337,205
Unencumbered Cash Balance Dec 31	298,455	269,455	0
2009/2010 Budget Authority Amount:	320,434	325,209	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Health Capital Outlay	2009	2010	2011
Unencumbered Cash Balance Jan 1	25,080	25,080	25,080
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	25,080	25,080	25,080
Expenditures:			
Capital outlay			25,080
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	25,080
Unencumbered Cash Balance Dec 31	25,080	25,080	0
2009/2010 Budget Authority Amount:	25,080	25,080	

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Ambulance Equipment	2009	2010	2011
Unencumbered Cash Balance Jan 1	115,407	116,395	108,991
Receipts:			
Grants and donations	3,294	2,596	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,294	2,596	200
Resources Available:	118,701	118,991	109,191
Expenditures:			
Capital outlay	2,306	10,000	109,191
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,306	10,000	109,191
Unencumbered Cash Balance Dec 31	116,395	108,991	0
2009/2010 Budget Authority Amount:	131,240	117,376	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Special Parks & Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,916	2,001	1,532
Receipts:			
Private Club Liquor tax	85	431	431
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	85	431	431
Resources Available:	2,001	2,432	1,963
Expenditures:			
Parks and recreation		900	1,963
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	900	1,963
Unencumbered Cash Balance Dec 31	2,001	1,532	0
2009/2010 Budget Authority Amount:	4,897	2,367	

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Emergency 911	2009	2010	2011
Unencumbered Cash Balance Jan 1	82,747	87,921	92,921
Receipts:			
User fees	12,579	15,000	15,000
Interest on Idle Funds	890		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,469	15,000	15,000
Resources Available:	96,216	102,921	107,921
Expenditures:			
Equipment and services	8,295	10,000	107,921
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	8,295	10,000	107,921
Unencumbered Cash Balance Dec 31	87,921	92,921	0
2009/2010 Budget Authority Amount:	97,595	102,747	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wireless 911	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	19,048	21,734	23,834
Receipts:			
User fees	4,669	4,600	5,500
Grants			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,669	4,600	5,500
Resources Available:	23,717	26,334	29,334
Expenditures:			
Equipment and services	1,983	2,500	29,334
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,983	2,500	29,334
Unencumbered Cash Balance Dec 31	21,734	23,834	0
2009/2010 Budget Authority Amount:	7,432	25,747	

Adopted Budget 0	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds - Page 1

	Special Road Equipment	Motor Vehicle Operating	Register of Deeds Tech.	Equipment Reserve	Ambulance Trust	Airport Trust	P.A.T.F.	Prosecutor's Administrative Trust	A.S.A.P.	Drug Enforcement Trust
Beg. Bal. 1/1	564,596	21,413	25,029	150,000	9,225	19,756	440	3,098	2,597	124

Receipts

Fees		32,121	5,222				77	10	220	
Grants						10,000				
Interest			258							
Reimbursements										
Appropriations						10,000				
Rent						13,593				
Transfers from other funds		-	-	-	-	-	-	-	-	-
Total receipts	-	32,121	5,480	-	-	33,593	77	10	220	-

Expenditures

Personal Services										
Contractual services		3,102				15,324	36			
Commodities	16,967	4,594				3,079				
Capital outlay	136,969	2,571	1,155			1,877				
Matching funds						1,564				
Transfers to other funds	-	26,768	-	-	-	-	-	-	-	-
Total expenditures	153,936	37,035	1,155	-	-	21,844	36	-	-	-
Ending Bal. 12/31	410,660	16,499	29,354	150,000	9,225	31,505	481	3,108	2,817	124

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds - Page 2

	Concealed Weapon Fees	Sheriff's Registered Offender	Bioterrorism Grant	Health Primary Care Clinic	Health Family Planning	Fund	Fund	Fund	Fund	Fund
Beg. Bal. 1/1	240	600	4,046	7,152	453	-	-	-	-	-

Receipts

Fees	80	340			206					
Grants			13,286	16,433	762					
Interest										
Reimbursements										
Appropriations										
Rent										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	80	340	13,286	16,433	968	-	-	-	-	-

Expenditures

Personal Services										
Contractual services			14,744		773					
Commodities				19,015	502					
Capital outlay				2,382						
Matching funds										
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	-	14,744	21,397	1,275	-	-	-	-	-
Ending Bal. 12/31	320	940	2,588	2,188	146	-	-	-	-	-

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rawlins County
Fire District No. 1

State of Kansas
County Special District
2011

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	17,525	18,677	9,677
Ad Valorem Tax	5,401	8,144	XXXXXXXXXXXXXXXXXX
Delinquent Tax	121	100	100
Motor Vehicle Tax	886	349	470
Recreational Vehicle Tax	9	6	5
16/20M Vehicle Tax	332	351	139
LAVTR		0	
Slider	244	0	
Reimbursements	442		
Miscellaneous			
Total Receipts	7,435	8,950	714
Resources Available:	24,960	27,627	10,391
Expenditures:			
Personal services	790	2,000	2,000
Contractual services	4,477	5,000	5,000
Commodities	1,016	5,000	5,000
Capital Outlay		5,950	5,950
Transfer to Special Equipment Fund			
Total Expenditures	6,283	17,950	17,950
Unencumbered Cash Balance, Dec 31	18,677	9,677	XXXXXXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	17,950
Tax Required	7,559
Delinquency Computation % Rate 0.000%	0
Amount of 2010 Ad Valorem Tax	7,559
Mills	0.859

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2009 levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	8,144	470	5	139
Total	8,144	470	5	139

County Treas MVT Estimate	470		
County Treas RTV Estimate		5	
County Treas 16/20M Estimate			139
MVT Factor	0.05771		
RVT Factor		0.00061	
16/20M Factor			0.01707

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget		+ \$ <u>8,144</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>8,144</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>33,941</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>155,117</u>	
5b. Personal Property 2009	- <u>142,449</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,668</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>46,609</u>	
8. Total Estimated Valuation July 1,2010	<u>8,801,371</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,754,762</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00532</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>43</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>8,187</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>8,187</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rawlins County
Fire District No. 2

State of Kansas
County Special District
2011

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	9,814	14,150	4,730
Ad Valorem Tax	21,613	11,649	XXXXXXXXXXXXXXXXXX
Delinquent Tax	31	254	150
Motor Vehicle Tax	1,304	1,656	886
Recreational Vehicle Tax	23	28	15
16/20M Vehicle Tax	315	350	217
LAVTR			
Slider	70		
Reimbursements			
Refunding Warrant	(2,636)		
Miscellaneous	122		
Total Receipts	20,842	13,937	1,268
Resources Available:	30,656	28,087	5,998
Expenditures:			
Personal services	7,517	2,000	2,000
Contractual services	4,776	9,000	9,000
Commodities	3,674	6,000	6,000
Capital Outlay	539	6,357	6,357
Transfer to Special Equipment Fund			
Total Expenditures	16,506	23,357	23,357
Unencumbered Cash Balance, Dec 31	14,150	4,730	XXXXXXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	23,357
Tax Required	17,359
Delinquency Computation % Rate 0.000%	0
Amount of 2010 Ad Valorem Tax	17,359
Mills	2.323

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2009 levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	11,649	886	15	217
Total	11,649	886	15	217

County Treas MVT Estimate	886		
County Treas RTV Estimate		15	
County Treas 16/20M Estimate			217
MVT Facto	0.07606		
RVT Factor		0.00129	
16/20M Factor			0.01863

Computation to Determine Limit for 2011

	Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$ <u>11,649</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>11,649</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>92,864</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>387,276</u>
5b. Personal Property 2009	- <u>547,282</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010	<u>19,200</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>112,064</u>
8. Total Estimated Valuation July 1,2010	<u>7,471,742</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,359,678</u>
10. Factor for Increase (7 divided by 9)	<u>0.01523</u>
11. Amount of Increase (10 times 3)	+ \$ <u>177</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>11,826</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>11,826</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District Special Equipment Funds

Adopted Budget	2009 Actual		
	RFD # 1	RFD # 2	RFD # 3
Unencumbered Cash Balance, Jan 1	113,739	69,892	52,787
Revenues:			
Transfer from Fire Dist. General			
Sale of surplus equipment			
Refunds, donations, etc.			
Grant			
Other			
Total Receipts	0	0	0
Resources Available:	113,739	69,892	52,787
Expenditures:			
Capital outlay	49,102	34,877	6,995
Total Expenditures	49,102	34,877	6,995
Unencumbered Cash Balance, Dec 31	64,637	35,015	45,792

Adopted Budget

Adopted Budget	2009 Actual		
Unencumbered Cash Balance, Jan 1			
Revenues:			
Transfer from Fire Dist. General			
Sale of surplus equipment			
Donations and other			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Capital outlay			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	0	0	0

RESOLUTION NO. 2010-11

A resolution expressing the property taxation policy of the Board of Rawlins County Commissioners with respect to financing the 2011 annual budget for Rawlins County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Rawlins County budget exceed the amount levied to finance the 2010 Rawlins County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Rawlins County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

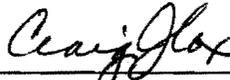
Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Rawlins County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rawlins County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Rawlins County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Rawlins County Commissioners. The date and time of budget hearings with the Board of Rawlins County Commissioners will be published in the Rawlins County Square Deal. Interested persons can also address questions concerning the budget to the Rawlins County Clerk's office by calling between the hours of 9:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Commissioners.

Adopted this 6th day of August, 2010 by the Board of Rawlins County

BOARD OF COUNTY COMMISSIONERS



Craig Cox, Chairman



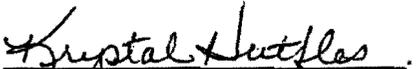
Wilbur R. Henry, Member



Charles E. Unger, Member



ATTEST:



Krystal Hutflas, Rawlins County Clerk

(Attach a signed copy to the budget)

RESOLUTION NO. 2010-12

A resolution expressing the property taxation policy of the governing body of Fire District Nos. 2 and 3 with respect to financing the 2011 annual budget for Fire District Nos. 2 and 3, Rawlins County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District Nos. 2 and 3 budgets exceed the amount levied to finance the 2010 Fire District No. 2 and 3 budgets, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the governing body of the district board; and

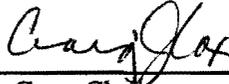
Whereas, Fire District Nos. 2 and 3 provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rawlins County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 budgets for Fire District Nos. 2 and 3 as defined above.

Adopted this 6th day of August, 2010 by the governing body of Fire District Nos. 2 and 3, Rawlins County, Kansas.

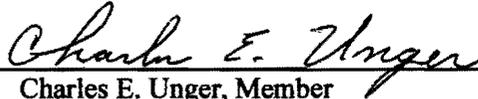
BOARD OF COUNTY COMMISSIONERS



Craig Cox, Chairman



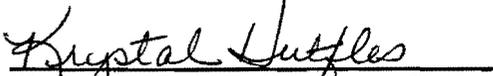
Wilbur R. Henry, Member



Charles E. Unger, Member



ATTEST:


Krystal Hutfles, Rawlins County Clerk