

CERTIFICATE

2011

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

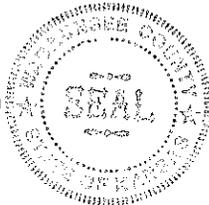
		2011 Adopted Budget		
		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Allocation MVT, RVT, 16/20M Veh & Slid		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	19-3601	6	52,237	43,973 9.357
Debt Service	10-113	7		0
Totals		XXXXXXX	52,237	43,973 9.357 ✓
Budget Summary		8		
Neighborhood Revitalization Rebate		9	Is a Resolution required?	Yes
Resolution		10		

Assisted by: Pottberg, Gassman &
Hoffman, Chartered
Address: 505 NW 3rd, Suite 1
Abilene, KS 67410

County Clerk's Use Only
4,699,339 ✓
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: October 4, 2010
[Signature]
County Clerk



[Signature]
[Signature]
[Signature]

Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>42,518</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>42,518</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>46,578</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>73,440</u>
5b. Personal Property 2009	- <u>67,467</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,973</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>50,890</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>103,441</u>
8. Total Estimated Valuation July, 1,2010	<u>4,693,419</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,589,978</u>
10. Factor for Increase (7 divided by 9)	<u>0.02254</u>
11. Amount of Increase (10 times 3)	+ \$ <u>958</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>43,476</u></u>
13. Debt Service Levy in this 2011 Budget	<u>0.08</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>43,476</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	42,518	6,052	127	273	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	42,518	6,052	127	273	0

County Treas MVT Estimate 6,052

County Treas RVT Estimate 127

County Treas 16/20 M Vehicle Tax Estimate 273

County Treas Slider Estimate 0

MVT Factor 0.14234

RVT Factor 0.00299

16/20M Factor 0.00642

Slider Factor 0.00000

2011

Fire District No. 3
Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	132	613	1,762
Receipts:			
Ad Valorem Tax	42,061	42,518	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,142	0	0
Motor Vehicle Tax	5,717	5,827	6,052
Recreational Vehicle Tax	117	145	127
16/20M Vehicle Tax	252	208	273
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes			
Other	3,065	0	0
Transfer from B & I Fund	0	5,838	0
Interest on Idle Funds	32	50	50
Miscellaneous	5	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,391	54,586	6,502
Resources Available:	52,523	55,199	8,264
Expenditures:			
Operating Expenses	35,438	47,554	35,975
Capital Outlay	15,174	4,400	14,500
Neighborhood Revitalization Rebate	1,298	1,483	1,762
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	51,910	53,437	52,237
Unencumbered Cash Balance Dec 31	613	1,762	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	50,974	55,883	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District No. 3
Wabaunsee County

will meet on August 30, 2010 at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	51,910	9.372	53,437	9.357	52,237	43,973	9.369
Debt Service	16,172	3.043	5,838			0	0.000
Totals	68,082	12.415	59,275	9.357	52,237	43,973	9.369
Less: Transfers	0		5,838		0		
Net Expenditures	68,082		53,437		52,237		
Total Tax Levied	57,431		42,518		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,626,188		4,544,114		4,693,419		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	30,000	15,000	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	30,000	15,000	0

*Tax rates are expressed in mills.

Clerk

Page No. 8

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	43,973	9.369	1,762
Debt Service			
TOTAL	43,973	9.369	1,762

2010 July 1 Valuation: 4,693,419

Valuation Factor: 4,693.419

Neighborhood Revitalization Subj to Rebate: 188,025

Neighborhood Revitalization factor: 188.025

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Fire District No. 3

Enter County Name followed by 'County' Wabaunsee County

Enter year being budgeted (YYYY) 2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2010 *Expenditures*	Amount of 2009 Ad Valorem Tax
General	19-3601	55,883	42,518
Debt Service	10-113	7,003	

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2010 Budgeted Year	42,518
---	--------

Other (non-tax levy) fund names:

Total Expenditures for 2010 Budgeted Year	62,886

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page:

	2008 Tax Rate (2009 Column)
General	9.372
Debt Service	3.043
Total	12.415

Total Tax Levied (2009 budget column)	57,431
Assessed Valuation (2009 budget column)	<u>4,626,188</u>

Public Notice

(Published In the Wabauunsee County Signal-Enterprise, Thursday, August 19, 2010)

NOTICE OF BUDGET HEARING

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Fire District No. 3
Wabauunsee County
will meet on August 30, 2010 at 10:30 a.m. at the Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	51,910	9.372	53,437	9.357	52,237	43,973	9.369
Debt Service	16,172	3.043	5,836			0	0.000
Totals	68,082	12.415	59,273	9.357	52,237	43,973	9.369
Less: Transfers	0		5,836		0		
Net Expenditures	68,082		53,437		52,237		
Total Tax Levied	57,431		42,518		52,237		
Assessed Valuation	4,026,148		4,546,114		4,693,419		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	30,000	15,000	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	30,000	15,000	0

*Tax rates are expressed in mills.

Robert Carrier

Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for
consecutive weeks, the first publication thereof

being made as afore said on the 19 day
of August 2010 with
subsequent publications being made on the following
dates:

.....
.....
Ervin Stuewe
.....

Subscribed and sworn to before me this 2010
..... Day

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee
\$.....

File #3