

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
 We, the undersigned, officers of
Fire District No. 5

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2011; and (3) the
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	19-3601	5	82,687	73,603	4,997
Non-Budgeted Funds		6			
Totals		xxxxxxx	82,687	73,603	4,997
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8 9	Is a Resolution required? Yes		

Assisted by: Pottberg, Gassman &
 Hoffman, Chartered
 Address: 505 NW 3rd, Suite 1
 Abilene, KS 67410

County Clerk's Use Only
14,730,578 ✓
 November 1st Total
 Assessed Valuation

State Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes ___ No ___

Attest: *October 4* 2010
Jennifer Savage
 County Clerk



Erin Stree
Robert L. Allen

 Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>71,478</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 71,478</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>86,092</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>421,503</u>	
5b. Personal Property 2009	- <u>419,349</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,154</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>101,372</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>189,618</u>	
8. Total Estimated Valuation July, 1,2010	<u>14,729,432</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,539,814</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01304</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>932</u>
2. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 72,410</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>72,410</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	Slider
General	71,478	5,846	73	532
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	71,478	5,846	73	532

County Treas MVT Estimate 5,846

County Treas RVT Estimate 73

County Treas 16/20 M Vehicle Tax Estimate 532

County Treas Slider Estimate 0

MVT Factor 0.08179

RVT Factor 0.00102

16/20M Factor 0.00744

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	578	704	2,433
Receipts:			
Ad Valorem Tax	74,007	71,478	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	554	0	0
Motor Vehicle Tax	5,961	5,993	5,846
Recreational Vehicle Tax	72	75	73
16/20M Vehicle Tax	463	539	532
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes			
Interest on Idle Funds	127	100	100
Miscellaneous	126	100	100
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	81,310	78,285	6,651
Resources Available:	81,888	78,989	9,084
Expenditures:			
Operating Expenses	32,484	48,520	54,420
Capital Outlay	12,131	12,150	7,350
Transfer to Special Equipment Fund	35,425	15,125	20,125
Neighborhood Revitalization Rebate	1,144	761	792
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	81,184	76,556	82,687
Unencumbered Cash Balance Dec 31	704	2,433	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	82,882	81,056	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District No. 5
Wabaunsee County

will meet on August 30, 2010 at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	81,184	4.997	76,556	4.994	82,687	73,603	4.997
Non-Budgeted Funds	500						
Totals	81,184	4.997	76,556	4.994	82,687	73,603	4.997
Less: Transfers	35,425		15,125		20,125		
Net Expenditures	45,759		61,431		62,562		
Total Tax Levied	75,477		71,478		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,105,616		14,314,171		14,729,432		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

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2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	72,811	4.943	792
TOTAL	72,811	4.943	792

2010 July 1 Valuation: 14,729,432

Valuation Factor: 14,729.432

Neighborhood Revitalization Subj to Rebate: 160,282

Neighborhood Revitalization factor: 160.282

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Fire District No. 5
 Enter County Name followed by 'County' Wabaunsee County
 Enter year being budgeted (YYYY) 2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2010 *Expenditures*	Amount of 2009 Ad Valorem Tax
General	19-3601	81,056	71,478
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2010 Budgeted Year 71,478

Other (non-tax levy) fund names:

Total Expenditures for 2010 Budgeted Year		81,056

Non-budgeted funds:

1	Equipment Reserve
2	
3	
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page:

	2008 Tax Rate (2009 Column)
General	4.997
Debt Service	
	0
	0
Total	4.997

Total Tax Levied (2009 budget column)	<u>75,477</u>
Assessed Valuation (2009 budget column)	<u>15,105,616</u>

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

Total Assessed Valuation for 2010	14,729,432
New Improvements for 2010	86,092
Personal Property excluding oil, gas, and mobile homes- 2010	421,503
Property that has changed in use for 2010	101,372
Personal Property excluding oil, gas, and mobile homes- 2009	419,349
Neighborhood Revitalization - 2011	160,282

Actual Tax Rates for the 2010 Budget:

<u>Fund</u>	<u>Rate</u>
General	4.994
Debt Service	
0	
0	
Total Tax Rates	4.994

Final Assessed Valuation from the November 1, 2009 Abstract	14,314,171
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From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	5,846
Recreational Vehicle Tax Estimate	73
16/20 M Vehicle Tax	532
LAVTR	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)	1.470
Rate used in this budget will be shown on all fund pages with a tax levy**	0.000%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	82,882
Debt Service	
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

(Published In the Wabausee County Signal-Enterprise, Thursday, August 19, 2010)

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Wabausee County

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Less: Transfers	35,425		15,125		20,125	
Net Expenditures	45,759		61,431		62,562	
Total Tax Levied	75,477		71,478		XXXXXXXXXXXXXXX	
Assessed Valuation	15,105,816		14,314,171		14,729,432	

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Prin.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bruce Taylor

Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for¹..... consecutive weeks, the first publication thereof

being made as afore said on the¹⁹..... day

of²⁰¹⁰ August with subsequent publications being made on the following dates:

.....²⁰¹⁰.....
.....²⁰¹⁰.....
.....²⁰¹⁰.....
Ervan D. Stuewe

Subscribed and sworn to before me this²⁰¹⁰..... Day

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$.....

File # 5