

Rush County, KS

CERTIFICATE (2)

		2011 Proposed Budget				
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Other County						
<u>Special District Funds</u>	<u>K.S.A.</u>					
Fire District #1 General	19-3601	21	15,100	13,101		
Fire District #2 General	19-3601	22	9,000	7,836		
Fire District #3 General	19-3601	23	16,500	14,109		
Fire District #4 General	19-3601	24	46,215	39,349		
Fire District #5 General	19-3601	25	20,740	18,189		
Fire District #6 General	19-3601	26	16,420	14,778		
Fire District #7 General	19-3601	27	22,000	20,708		
Fire District #8 General	19-3601	28	31,500	30,305		
Fire District #1 Special	19-3612c	29				
Fire District #2 Special	19-3612c	29				
Fire District #3 Special	19-3612c	29				
Fire District #4 Special	19-3612c	29				
Fire District #5 Special	19-3612c	29				
Fire District #6 Special	19-3612c	29a				
Fire District #7 Special	19-3612c	29a				
Fire District #8 Special	19-3612c	29a				
TOTALS		xxxxxx	177,475	158,375		0.000

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>3,209,310</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>148,098</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,061,212</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>198,311</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>3,125,599</u>
5b. Personal Property 2009	- <u>3,132,627</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>467,341</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>665,652</u>
8. Total Estimated Valuation July 1,2010	<u>35,599,276</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>34,933,624</u>
10. Factor for Increase (7 divided by 9)	<u>0.01905</u>
11. Amount of Increase (10 times 3)	+ \$ <u>58,331</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>3,119,543</u>
13. Debt Service Levy in this 2011 Budget	<u>148,675</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,268,218</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>13,407</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>13,407</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>14,346</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>73,095</u>
5b. Personal Property 2009	- <u>57,991</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>15,104</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>22,840</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>52,290</u>
8. Total Estimated Valuation July 1,2010	<u>2,594,256</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,541,966</u>
10. Factor for Increase (7 divided by 9)	<u>0.02057</u>
11. Amount of Increase (10 times 3)	+ \$ <u>276</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>13,683</u></u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>13,683</u></u>

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Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>10,118</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>10,118</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>0</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>57,905</u>
5b. Personal Property 2009	- <u>46,649</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>11,256</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>6,567</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>17,823</u>
8. Total Estimated Valuation July 1,2010	<u>1,409,212</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,391,389</u>
10. Factor for Increase (7 divided by 9)	<u>0.01281</u>
11. Amount of Increase (10 times 3)	+ \$ <u>130</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>10,248</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>10,248</u>

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Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>15,548</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>15,548</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>10,889</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>239,699</u>
5b. Personal Property 2009	- <u>238,122</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,577</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>25,365</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>37,831</u>
8. Total Estimated Valuation July 1,2010	<u>4,231,515</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,193,684</u>
10. Factor for Increase (7 divided by 9)	<u>0.00902</u>
11. Amount of Increase (10 times 3)	+ \$ <u>140</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>15,688</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>15,688</u>

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Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>39,958</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>39,958</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	<u>89,618</u>	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	<u>383,335</u>	
5b. Personal Property 2009	-	<u>437,621</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:		<u>138,712</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>228,330</u>	
8. Total Estimated Valuation July 1, 2010		<u>8,088,865</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,860,535</u>	
10. Factor for Increase (7 divided by 9)		<u>0.02905</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>1,161</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>41,119</u>	
13. Debt Service Levy in this 2011 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>41,119</u>	

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Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>18,096</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>18,096</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>61,796</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>56,113</u>
5b. Personal Property 2009	- <u>62,764</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>39,946</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>101,742</u>
8. Total Estimated Valuation July 1,2010	<u>2,881,486</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,779,744</u>
10. Factor for Increase (7 divided by 9)	<u>0.03660</u>
11. Amount of Increase (10 times 3)	+ \$ <u>662</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>18,758</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>18,758</u>

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Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>14,364</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>14,364</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>208</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>45,855</u>
5b. Personal Property 2009	- <u>70,339</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>14,641</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>14,849</u>
8. Total Estimated Valuation July 1,2010	<u>1,453,346</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,438,497</u>
10. Factor for Increase (7 divided by 9)	<u>0.01032</u>
11. Amount of Increase (10 times 3)	+ \$ <u>148</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>14,512</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>14,512</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>19,768</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>19,768</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>11,737</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>87,478</u>
5b. Personal Property 2009	- <u>92,387</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>11,475</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>23,212</u>
8. Total Estimated Valuation July 1,2010	<u>2,891,148</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,867,936</u>
10. Factor for Increase (7 divided by 9)	<u>0.00809</u>
11. Amount of Increase (10 times 3)	+ \$ <u>160</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>19,928</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>19,928</u>

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Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>29,867</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>29,867</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>3,394</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>2,153,060</u>
5b. Personal Property 2009	- <u>2,101,404</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>51,656</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>197,063</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>252,113</u>
8. Total Estimated Valuation July 1,2010	<u>10,618,649</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,366,536</u>
10. Factor for Increase (7 divided by 9)	<u>0.02432</u>
11. Amount of Increase (10 times 3)	+ \$ <u>726</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>30,593</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>30,593</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2010 Budgeted Funds	Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,475,103	144,693	2,452	20,762	0
Debt Service	148,098	14,527	246	2,085	0
Road & Bridge	1,065,242	104,490	1,770	14,994	0
Special Bridge	70,000	6,866	116	985	0
Health	71,730	7,036	119	1,010	0
Noxious Weed	105,919	10,390	176	1,491	0
Appraiser's Cost	104,584	10,259	174	1,472	0
Hospital Maintenance	137,619	13,499	229	1,937	0
Mental Health	21,745	2,133	36	306	0
Mental Retardation	9,270	909	15	130	0
TOTAL	3,209,310	314,802	5,333	45,172	0

County Treas Motor Vehicle Estimate 314,802

County Treasurers Recreational Vehicle Estimate 5,333

County Treasurers 16/20M Vehicle Estimate 45,172

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.09809

Recreational Vehicle Factor 0.00166

16/20M Vehicle Factor 0.01408

Slider Factor 0.00000

Rush County, KS

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Capital Improvements	205,855	75,000	75,000	19-120
General	Equipment Reserve	75,000	75,000	125,000	19-119
Road and Bridge	Special Machinery	175,000	5,000	0	68-141g
Road and Bridge	Capital Improvements	0	0	35,600	19-120
Noxious Weed	Noxious Weed Cap Out	2,000	0	0	2-1318q
Solid Waste	Equipment Reserve	0	0	15,000	19-119
Capital Projects - Bridge	Debt Service	8,119	0	0	19-120
Total for County		465,974	155,000	250,600	
Fire District #1	Fire District #1 Special	100	0	0	19-3612c
Fire District #2	Fire District #2 Special	2,346	0	0	19-3612c
Fire District #3	Fire District #3 Special	3,433	0	0	19-3612c
Fire District #4	Fire District #4 Special	14,852	0	0	19-3612c
Fire District #5	Fire District #5 Special	748	0	0	19-3612c
Fire District #6	Fire District #6 Special	41	0	0	19-3612c
Fire District #7	Fire District #7 Special	10,677	0	0	19-3612c
Fire District #8	Fire District #8 Special	10,886	0	0	19-3612c
Total for Fire Districts		43,083	0	0	
	Total	509,057	155,000	250,600	
	Adjustments*				
	Adjusted Totals	509,057	155,000	250,600	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Road and Bridge Fund							
2 Kenworth Trucks	09/05/06	60	4.98%	71,500	30,123	16,511	15,907
2006 Volvo G940 Motorgrader	09/25/06	60	4.98%	139,432	60,125	32,196	32,453
2006 Gooseneck Trailer	11/13/06	60	4.98%	20,318	8,728	4,696	4,690
2006 JD 770D Motorgrader	12/18/06	60	4.98%	133,286	56,985	30,774	30,508
Caterpillar 140H Motorgrader	07/06/09	60	3.95%	88,000	88,000	19,795	19,795
Honda MR Pump and Tank	10/26/09	36	3.95%	5,000	5,000	0	1,819
Total Road and Bridge Fund				457,536	248,961	103,972	105,172
Courthouse General							
Steel Building	05/12/08	117	5.25%	80,000	72,715	10,335	10,334
2008 GMC 3500 & (2) 2004 F-250	08/04/08	48	4.38%	47,986	36,749	13,337	13,337
Total Courthouse General				127,986	109,464	23,672	23,671
Solid Waste							
JCB 456ZX Wheel Loader	09/15/09	60	4.00%	64,750	61,817	14,353	14,352
Total Solid Waste				64,750	61,817	14,353	14,352
Totals					420,242	283,994	286,390

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #1 through #8

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Rush County, KS

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,259,614	846,970	390,906
Receipts:			
Ad Valorem Tax	1,255,887	1,439,125	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13,642	13,591	0
Motor Vehicle Tax	125,040	112,598	144,693
Recreational Vehicle Tax	2,124	2,086	2,452
16/20M Vehicle Tax	0	16,318	20,762
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	4,835	3,000	3,000
Escaped Tax	194	0	0
State Aid	9,029	0	0
Federal Aid	26,250	0	0
Homeland Security Grant	21,375	0	0
Mortgage Registration Fees	22,524	6,500	6,500
Game Licenses	519	200	200
County Offices	17,962	12,000	12,000
Antique Motor Vehicle Fees	2,110	900	900
Cereal Malt Beverage and Club License	125	0	0
Police Dispatch	23,001	16,000	16,000
Rents and Leases	11,471	10,000	10,000
Interest on Taxes	12,121	1,000	1,000
Interest on Investments	41,624	30,000	30,000
Oil Royalty	22,293	10,000	10,000
Senior Citizens Transportation	23,011	15,000	15,000
Special Motor Vehicle Fees	19,169	0	0
Miscellaneous	50,966	10,000	7,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,705,272	1,698,318	279,507
Resources Available:	2,964,886	2,545,288	670,413

Rush County, KS

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	2,964,886	2,545,288	670,413
Expenditures:			
County Commission	52,054	53,100	54,570
County Clerk	79,671	83,700	88,500
County Treasurer	84,802	87,170	89,703
County Attorney	79,575	82,784	82,784
Register of Deeds	43,830	54,700	56,000
Sheriff	375,881	402,536	410,000
Unified Court	47,994	49,328	49,384
Courthouse General	184,760	217,260	192,260
Custodian	58,963	66,000	9,500
Emergency Preparedness	46,438	24,500	24,500
Appropriations	65,915	71,154	68,455
Economic Development	5,664	13,000	13,000
Airport Maintenance	11,892	10,000	10,000
Election	19,329	48,000	38,000
Employee Benefits	606,922	675,000	710,000
Services for the Elderly	51,996	66,150	67,750
Transfers Out	280,855	150,000	200,000
Homeland Security Grant	21,375	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,117,916	2,154,382	2,164,406
Unencumbered Cash Balance Dec 31	846,970	390,906	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,361,028	2,154,382	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	2,164,406
		Tax Required	1,493,993
		Del Comp Rate: 2.500%	37,350
		Amount of 2010 Ad Valorem Tax	1,531,343

Rush County, KS

2011

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
County Commission			
Personal Services	40,627	42,000	43,470
Commodities	412	600	600
Contractual Services	11,015	9,500	9,500
Capital Outlay	0	1,000	1,000
Total	52,054	53,100	54,570
County Clerk			
Personal Services	73,567	72,000	75,000
Commodities	1,981	3,500	3,500
Contractual Services	4,123	7,000	7,000
Capital Outlay	0	1,200	3,000
Total	79,671	83,700	88,500
County Treasurer			
Personal Services	76,000	72,370	74,903
Commodities	1,801	3,000	3,000
Contractual Services	7,001	8,800	8,800
Capital Outlay	0	3,000	3,000
Total	84,802	87,170	89,703
County Attorney			
Personal Services	63,932	65,284	65,284
Commodities	2,882	9,000	9,000
Contractual Services	12,761	6,500	6,500
Capital Outlay	0	2,000	2,000
Total	79,575	82,784	82,784
Register of Deeds			
Personal Services	38,882	45,000	46,000
Commodities	1,358	4,000	4,000
Contractual Services	3,590	4,200	4,500
Capital Outlay	0	1,500	1,500
Total	43,830	54,700	56,000
Sheriff			
Personal Services	299,895	301,836	310,936
Commodities	31,586	28,700	28,700
Contractual Services	44,400	67,000	65,364
Capital Outlay	0	5,000	5,000
Total	375,881	402,536	410,000
Unified Court			
District Expense	0	22,994	23,450
Commodities	4,299	2,800	2,800
Contractual Services	40,964	16,634	16,634
Capital Outlay	2,731	6,900	6,500
Total	47,994	49,328	49,384
Courthouse General			
Commodities	23,205	20,400	20,400
Contractual Services	140,840	158,560	120,000
Capital Outlay	0	15,300	15,300
Computer Program	20,715	23,000	36,560
Total	184,760	217,260	192,260
Total - Page 7c	948,567	1,030,578	1,023,201

Rush County, KS

2011

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Custodian			
Personal Services	53,695	61,000	4,000
Commodities	5,186	3,000	3,500
Contractual Services	82	1,000	1,000
Capital Outlay	0	1,000	1,000
Total	58,963	66,000	9,500
Emergency Preparedness			
Personal Services	6,000	6,000	6,000
Commodities	733	1,000	1,000
Contractual Services	37,395	2,500	2,500
Capital Outlay	2,310	15,000	15,000
Total	46,438	24,500	24,500
Appropriations			
Elderly Companion	4,040	4,040	3,937
County Fair Premiums	10,000	12,500	10,000
Historical Society	13,000	13,000	13,000
Senior Citizens Transportation	5,482	8,221	8,125
CKLEPG	4,393	4,393	4,393
Soil Conservation	29,000	29,000	29,000
Total	65,915	71,154	68,455
Economic Development			
Personal Services	1,120	5,000	5,000
Commodities	398	5,000	5,000
Contractual Services	4,146	3,000	3,000
Total	5,664	13,000	13,000
Airport Maintenance			
Contractual Services	11,892	10,000	10,000
Total	11,892	10,000	10,000
Election			
Personal Services	3,857	9,000	7,000
Commodities	3,853	15,000	9,000
Contractual Services	11,619	20,000	18,000
Capital Outlay	0	4,000	4,000
Total	19,329	48,000	38,000
Employee Benefits			
Personal Services	606,922	675,000	710,000
Total	606,922	675,000	710,000
Services for the Elderly			
Appropriation	23,850	25,050	27,650
Personal Services	25,766	34,100	34,100
Contractual Services	2,380	7,000	6,000
Total	51,996	66,150	67,750
Transfers Out			
Transfer to Capital Improvements Reserve	205,855	75,000	75,000
Transfer to Equipment Reserve	75,000	75,000	125,000
Total	280,855	150,000	200,000
Homeland Security Grant	21,375	0	0
Total - Page7d	1,169,349	1,123,804	1,141,205
Total - Page7c	948,567	1,030,578	1,023,201
Total - Page 7d	1,169,349	1,123,804	1,141,205
Total Detail Expenditures**	2,117,916	2,154,382	2,164,406

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Rush County, KS

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	20,663	33,405	22,787
Receipts:			
Ad Valorem Tax	160,484	144,486	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,583	1,665	0
Motor Vehicle Tax	14,501	14,483	14,527
Recreational Vehicle Tax	246	268	246
16/20M Vehicle Tax	0	2,099	2,085
Slider	0	0	0
Escaped Tax	25	0	0
Reimbursement from the Hospital	0	147,725	261,452
Transfers In	8,119	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	184,958	310,726	278,310
Resources Available:	205,621	344,131	301,097
Expenditures:			
Principal - 1999 Bond	172,216	70,000	0
Interest - 1999 Bond	0	3,570	0
Principal - 2005 Bond	0	10,000	85,000
Interest - 2005 Bond	0	90,049	89,694
Interest - 2009A Bond	0	147,725	93,300
Interest - 2009B Bond	0	0	36,837
Interest - 2009C Bond	0	0	131,315
Cash Basis Reserve	0	0	10,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	172,216	321,344	446,146
Unencumbered Cash Balance Dec 31	33,405	22,787	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	187,214	331,344	Non-Appr Bal
			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.500%
			Amount of 2010 Ad Valorem Tax
			148,675

Rush County, KS

FUND PAGE - Road

Adopted Budget

Road & Bridge

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	89,025	262,348	51,733
Receipts:			
Ad Valorem Tax	1,349,163	1,039,260	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11,342	13,095	0
Motor Vehicle Tax	105,000	121,890	104,490
Recreational Vehicle Tax	1,783	2,258	1,770
16/20M Vehicle Tax	0	17,665	14,994
Slider	0	0	0
Escaped Tax	210	0	0
Special Highway Fuel Tax	321,435	270,217	276,432
Reimbursements	54,041	0	0
Miscellaneous	0	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,842,974	1,469,385	402,686
Resources Available:	1,931,999	1,731,733	454,419
Expenditures			
Personal Services	671,662	700,000	700,000
Commodities	678,396	780,000	700,000
Contractual Services	111,037	95,000	95,000
Capital Outlay	33,556	100,000	100,000
Transfer to Special Machinery	175,000	5,000	97,000
Transfer to Capital Improvements	0	0	35,600
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,669,651	1,680,000	1,727,600
Unencumbered Cash Balance Dec 31	262,348	51,733	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,800,000	1,680,000	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	1,727,600
		Tax Required	1,273,181
		Del Comp Rate: 2.500%	31,830
		Amount of 2010 Ad Valorem Tax	1,305,011

Rush County, KS

2011

FUND PAGE - ROAD

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Bridge	2009	2010	2011
Unencumbered Cash Balance Jan 1	52,675	53,645	110,015
Receipts:			
Ad Valorem Tax	70,240	68,293	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	662	728	0
Motor Vehicle Tax	6,328	6,317	6,866
Recreational Vehicle Tax	107	117	116
16/20 M Vehicle Tax	0	915	985
Slider	0	0	0
Escaped Tax	11	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	77,348	76,370	7,967
Resources Available:	130,023	130,015	117,982
Expenditures:			
Capital Outlay	76,378	20,000	132,600
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	76,378	20,000	132,600
Unencumbered Cash Balance Dec 31	53,645	110,015	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 244,888	75,642	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	132,600
		Tax Required	14,618
		Del Comp Rate: 2.500%	365
		Amount of 2010 Ad Valorem Tax	14,983

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Health	2009	2010	2011
Unencumbered Cash Balance Jan 1	19,232	19,454	20,185
Receipts:			
Ad Valorem Tax	71,852	69,980	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	692	731	0
Motor Vehicle Tax	6,588	6,490	7,036
Recreational Vehicle Tax	112	120	119
16/20 M Vehicle Tax	0	941	1,010
Slider	0	0	0
Escaped Tax	11	0	0
Federal Aid	14,764	10,000	10,000
State Aid	7,926	10,000	10,000
Collections	33,442	25,069	25,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	135,387	123,331	53,165
Resources Available:	154,619	142,785	73,350
Expenditures:			
Personal Services	79,084	74,600	83,320
Commodities	22,543	20,800	26,500
Contractual Services	29,202	22,200	22,700
Capital Outlay	4,336	5,000	5,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	6,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	135,165	122,600	143,520
Unencumbered Cash Balance Dec 31	19,454	20,185	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 135,923	122,600	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	143,520
		Tax Required	70,170
		Del Comp Rate: 2.500%	1,754
		Amount of 2010 Ad Valorem Tax	71,924

Rush County, KS

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,557	1,115	0
Receipts:			
Ad Valorem Tax	119,193	103,336	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,204	1,227	0
Motor Vehicle Tax	10,827	10,716	10,390
Recreational Vehicle Tax	184	199	176
16/20 M Vehicle Tax	0	1,553	1,491
Slider	0	0	0
Escaped Tax	18	0	0
State Aid	9,428	0	0
Chemical Sales	178,615	209,429	219,329
Miscellaneous	0	500	1,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	319,469	326,960	232,886
Resources Available:	322,026	328,075	232,886
Expenditures:			
Personal Services	83,680	85,459	82,529
Commodities	221,115	228,178	241,000
Contractual Services	13,753	14,438	15,800
Capital Outlay	363	0	0
Transfer to Noxious Weed Capital Outlay	2,000	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	320,911	328,075	339,329
Unencumbered Cash Balance Dec 31	1,115	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	329,407	329,407	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	339,329
		Tax Required	106,443
		Del Comp Rate: 2.500%	2,661
		Amount of 2010 Ad Valorem Tax	109,104

Adopted Budget

Appraiser's Cost	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	10,213	13,382	10,010
Receipts:			
Ad Valorem Tax	104,182	102,033	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	964	1,047	0
Motor Vehicle Tax	8,550	9,383	10,259
Recreational Vehicle Tax	145	174	174
16/20 M Vehicle Tax	0	1,360	1,472
Slider	0	0	0
Escaped Tax	16	0	0
Miscellaneous	1,532	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	115,389	113,997	11,905
Resources Available:	125,602	127,379	21,915
Expenditures:			
Personal Services	68,192	77,879	80,605
Commodities	9,792	7,000	7,000
Contractual Services	27,393	27,490	27,490
Capital Outlay	6,843	5,000	5,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	112,220	117,369	120,095
Unencumbered Cash Balance Dec 31	13,382	10,010	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	117,369	117,369	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	120,095
		Tax Required	98,180
		Del Comp Rate: 2.500%	2,455
		Amount of 2010 Ad Valorem Tax	100,635

Rush County, KS

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital Maintenance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,286	4,662	4,394
Receipts:			
Ad Valorem Tax	146,786	134,262	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,361	1,402	0
Motor Vehicle Tax	209	12,092	13,499
Recreational Vehicle Tax	0	224	229
16/20 M Vehicle Tax	0	1,752	1,937
Slider	0	0	0
Escaped Tax	20	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	148,376	149,732	15,665
Resources Available:	154,662	154,394	20,059
Expenditures:			
Appropriations	150,000	150,000	150,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	150,000	150,000	150,000
Unencumbered Cash Balance Dec 31	4,662	4,394	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 150,000	150,000	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	150,000
		Tax Required	129,941
		Del Comp Rate: 2.500%	3,249
		Amount of 2010 Ad Valorem Tax	133,190

Adopted Budget Mental Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	21,492	20,570	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	217	0	0
Motor Vehicle Tax	1,957	1,934	2,133
Recreational Vehicle Tax	33	36	36
16/20 M Vehicle Tax	0	280	306
Slider	0	0	0
Escaped Tax	3	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,702	22,820	2,475
Resources Available:	23,702	22,820	2,475
Expenditures:			
Appropriations	23,702	22,820	23,700
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	23,702	22,820	23,700
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 23,465	23,465	Non-Appr Bal	
<u>See Tab A</u>		Tot Exp/Non-Appr Bal	23,700
		Tax Required	21,225
		Del Comp Rate: 2.500%	531
		Amount of 2010 Ad Valorem Tax	21,756

Rush County, KS

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	95
Receipts:			
Ad Valorem Tax	9,139	9,044	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	94	95	0
Motor Vehicle Tax	847	822	909
Recreational Vehicle Tax	14	15	15
16/20 M Vehicle Tax	0	119	130
Slider	0	0	0
Escaped Tax	1	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,095	10,095	1,054
Resources Available:	10,095	10,095	1,149
Expenditures:			
Appropriations	10,095	10,000	10,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	10,095	10,000	10,000
Unencumbered Cash Balance Dec 31	0	95	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	10,000	10,000	Non-Appr Bal
<u>See Tab A</u>			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.500%
			Amount of 2010 Ad Valorem Tax
			9,072

Rush County, KS

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks and Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	28	28	28
Receipts:			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	28	28	28
Expenditures:			
Contractual Services	0	0	28
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	28
Unencumbered Cash Balance Dec 31	28	28	0
2009/2010 Budget Authority Amount:	28	28	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Alcohol	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,859	2,670	3,976
Receipts:			
Private Club Liquor Tax	1,072	1,306	895
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,072	1,306	895
Resources Available:	3,931	3,976	4,871
Expenditures:			
Contractual Services	1,261	0	4,871
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,261	0	4,871
Unencumbered Cash Balance Dec 31	2,670	3,976	0
2009/2010 Budget Authority Amount:	1,615	4,374	

Rush County, KS

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed Capital Outlay	2009	2010	2011
Unencumbered Cash Balance Jan 1	51,582	51,351	48,351
Receipts:			
Transfers In from Noxious Weed Fund	2,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,000	0	0
Resources Available:	53,582	51,351	48,351
Expenditures:			
Capital Outlay	2,231	3,000	48,351
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,231	3,000	48,351
Unencumbered Cash Balance Dec 31	51,351	48,351	0
2009/2010 Budget Authority Amount:	66,681	51,582	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2009	2010	2011
Unencumbered Cash Balance Jan 1	3,854	5,919	8,697
Receipts:			
Landfill Fees	83,266	83,811	80,000
Reimbursed Expenses	0	15,000	8,434
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	83,266	98,811	88,434
Resources Available:	87,120	104,730	97,131
Expenditures:			
Personal Services	55,013	62,391	57,501
Commodities	7,394	5,900	5,900
Contractual Services	17,880	23,579	10,033
Capital Outlay	914	4,163	0
Transfer to Equipment Reserve	0	0	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	81,201	96,033	88,434
Unencumbered Cash Balance Dec 31	5,919	8,697	8,697
2009/2010 Budget Authority Amount:	93,663	96,033	

Rush County, KS

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wireless 911	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,808	1,544	0
Receipts:			
State Aid	7,836	10,000	10,000
Interest on Idle Funds	170	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,006	10,000	10,000
Resources Available:	22,814	11,544	10,000
Expenditures:			
Capital Outlay	21,270	11,544	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	21,270	11,544	10,000
Unencumbered Cash Balance Dec 31	1,544	0	0
2009/2010 Budget Authority Amount:	28,443	33,808	

Adopted Budget

Adopted Budget Emergency 911	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,468	-745	0
Receipts:			
Collections	28,503	30,000	30,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,503	30,000	30,000
Resources Available:	30,971	29,255	30,000
Expenditures:			
Capital Outlay	31,716	29,255	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	31,716	29,255	30,000
Unencumbered Cash Balance Dec 31	-745	0	0
2009/2010 Budget Authority Amount:	40,613	52,468	

See Tab B

Rush County, KS

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Hospital Revenue Bonds	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	723	723	723
Receipts:			
Reimbursements	30,000	33,000	33,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,000	33,000	33,000
Resources Available:	30,723	33,723	33,723
Expenditures:			
Capital Outlay	30,000	0	0
Prinicpal	0	30,000	30,000
Interest	0	0	0
Cash Basis Reserve	0	3,000	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	30,000	33,000	33,000
Unencumbered Cash Balance Dec 31	723	723	723

2009/2010 Budget Authority Amount:

0

33,000

See Tab A

CONSOLIDATED METHOD FUND PAGE

2011

County Name Rush County, Kansas
 Special District Name Fire District #1 General

FUND PAGE

Adopted Budget for

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	1,523	1,287	879
Receipts:			
Ad Valorem Tax	13,752	13,407	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	66	0	0
Motor Vehicle Tax	1,030	874	1,075
Recreational Vehicle Tax	16	10	17
16/20M Vehicle Tax	0	401	410
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,864	14,692	1,502
Resources Available:	16,387	15,979	2,381
Expenditures:			
Commodities	2,891	3,600	3,600
Contractual Services	8,194	5,800	5,800
Capital Outlay	3,915	5,700	5,700
Transfer to Fire District #1 Special	100	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	15,100	15,100	15,100
Unencumbered Cash Balance, Dec 31	1,287	879	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	15,100
		Tax Required	12,719
		Delinquency Computation % Rate	3.00%
		Amount of 2010 Ad Valorem Tax	13,101

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 09 Levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	13,407	1,075	17	410
Total	13,407	1,075	17	410

County Treas MVT Estimate	<u>1,075</u>		
County Treas RTV Estimate		<u>17</u>	
County Treas 16/20M Estimate			<u>410</u>
MVT Factor	<u>1.00000</u>		
RVT Factor		<u>1.00000</u>	
		<u>16/20M Factor</u>	<u>1.00000</u>

CONSOLIDATED METHOD FUND PAGE

2011

County Name Rush County, Kansas
 Special District Name Fire District #2 General

FUND PAGE

Adopted Budget for

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	0	609	300
Receipts:			
Ad Valorem Tax	8,109	10,118	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	519	0	0
Motor Vehicle Tax	607	641	959
Recreational Vehicle Tax	11	9	17
16/20M Vehicle Tax	0	123	116
Slider	0	0	0
Miscellaneous	63	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,309	10,891	1,092
Resources Available:	9,309	11,500	1,392
Expenditures:			
Commodities	490	2,500	1,000
Contractual Services	5,864	7,000	7,000
Capital Outlay	0	1,700	1,000
Transfer to Fire District #2 Special	2,346	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	8,700	11,200	9,000
Unencumbered Cash Balance, Dec 31	609	300	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	9,000
		Tax Required	7,608
		Delinquency Computation % Rate	3.00%
		Amount of 2010 Ad Valorem Tax	7,836

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 09 Levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	10,118	959	17	116
Total	10,118	959	17	116

County Treas MVT Estimate	<u>959</u>		
County Treas RTV Estimate		<u>17</u>	
County Treas 16/20M Estimate			<u>116</u>
MVT Factor	<u>1.00000</u>		
RVT Factor		<u>1.00000</u>	
		<u>16/20M Factor</u>	<u>1.00000</u>

CONSOLIDATED METHOD FUND PAGE

2011

County Name Rush County, Kansas
 Special District Name Fire District #3 General

FUND PAGE

Adopted Budget for

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	1,252	1,009	1,084
Receipts:			
Ad Valorem Tax	9,968	15,548	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	101	0	0
Motor Vehicle Tax	917	843	1,548
Recreational Vehicle Tax	9	8	15
16/20M Vehicle Tax	0	176	155
Slider	0	0	0
Miscellaneous	262	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,257	16,575	1,718
Resources Available:	12,509	17,584	2,802
Expenditures:			
Personal Services	0	3,000	3,000
Commodities	1,651	4,500	4,500
Contractual Services	5,916	4,000	4,000
Capital Outlay	500	5,000	5,000
Transfer to Fire District #3 Special	3,433	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	11,500	16,500	16,500
Unencumbered Cash Balance, Dec 31	1,009	1,084	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	16,500
		Tax Required	13,698
		Delinquency Computation % Rate	3.00%
		Amount of 2010 Ad Valorem Tax	14,109

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 09 Levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	15,548	1,548	15	155
Total	15,548	1,548	15	155

County Treas MVT Estimate	<u>1,548</u>		
County Treas RTV Estimate		<u>15</u>	
County Treas 16/20M Estimate			<u>155</u>
MVT Factor	<u>1.00000</u>		
RVT Factor		<u>1.00000</u>	
			<u>1.00000</u>

CONSOLIDATED METHOD FUND PAGE

2011

County Name Rush County, Kansas
 Special District Name Fire District #4 General

FUND PAGE

Adopted Budget for

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	2,486	1,548	1,652
Receipts:			
Ad Valorem Tax	43,962	39,958	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	203	0	0
Motor Vehicle Tax	958	5,920	5,938
Recreational Vehicle Tax	33	122	89
16/20M Vehicle Tax	0	319	333
Slider	0	0	0
Miscellaneous	121	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45,277	46,319	6,360
Resources Available:	47,763	47,867	8,012
Expenditures:			
Commodities	4,661	4,215	4,215
Contractual Services	13,820	12,000	12,000
Capital Outlay	12,882	30,000	30,000
Transfer to Fire District #4 Special	14,852	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	46,215	46,215	46,215
Unencumbered Cash Balance, Dec 31	1,548	1,652	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	46,215
		Tax Required	38,203
		Delinquency Computation % Rate	3.00%
		Amount of 2010 Ad Valorem Tax	39,349

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 09 Levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	39,958	5,938	89	333
Total	39,958	5,938	89	333

County Treas MVT Estimate	<u>5,938</u>		
County Treas RTV Estimate		<u>89</u>	
County Treas 16/20M Estimate			<u>333</u>
MVT Factc	<u>1.00000</u>		
RVT Factor		<u>1.00000</u>	
16/20M Factor			<u>1.00000</u>

CONSOLIDATED METHOD FUND PAGE

2011

County Name Rush County, Kansas
 Special District Name **Fire District #5 General**

FUND PAGE

Adopted Budget for

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	51	952	604
Receipts:			
Ad Valorem Tax	19,688	18,096	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	109	0	0
Motor Vehicle Tax	1,548	2,035	2,080
Recreational Vehicle Tax	33	33	43
16/20M Vehicle Tax	0	228	354
Slider	0	0	0
Miscellaneous	263	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,641	20,392	2,477
Resources Available:	21,692	21,344	3,081
Expenditures:			
Personal Services	1,890	2,500	2,500
Commodities	11,139	7,000	7,000
Contractual Services	6,963	5,100	5,100
Capital Outlay	0	6,140	6,140
Transfer to Fire District #5 Special	748	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	20,740	20,740	20,740
Unencumbered Cash Balance, Dec 31	952	604	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	20,740
		Tax Required	17,659
		Delinquency Computation % Rate	3.00%
		Amount of 2010 Ad Valorem Tax	18,189

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 09 Levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	18,096	2,080	43	354
Total	18,096	2,080	43	354

County Treas MVT Estimate	<u>2,080</u>		
County Treas RTV Estimate		<u>43</u>	
County Treas 16/20M Estimate			<u>354</u>
MVT Factor	<u>1.00000</u>		
RVT Factor		<u>1.00000</u>	
		16/20M Factor	<u>1.00000</u>

CONSOLIDATED METHOD FUND PAGE

2011

County Name Rush County, Kansas
 Special District Name **Fire District #6 General**

FUND PAGE

Adopted Budget for

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	784	751	425
Receipts:			
Ad Valorem Tax	14,284	14,364	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	40	0	0
Motor Vehicle Tax	1,094	1,360	1,200
Recreational Vehicle Tax	16	21	18
16/20M Vehicle Tax	0	349	429
Slider	0	0	0
Escaped Tax	53	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,487	16,094	1,647
Resources Available:	16,271	16,845	2,072
Expenditures:			
Commodities	5,697	7,370	7,370
Contractual Services	4,284	1,120	1,120
Capital Outlay	5,498	7,930	7,930
Transfer to Fire District #6 Special	41	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	15,520	16,420	16,420
Unencumbered Cash Balance, Dec 31	751	425	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	16,420
		Tax Required	14,348
		Delinquency Computation % Rate	3.00%
		Amount of 2010 Ad Valorem Tax	14,778

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 09 Levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,364	1,200	18	429
Total	14,364	1,200	18	429

County Treas MVT Estimate	<u>1,200</u>		
County Treas RTV Estimate		<u>18</u>	
County Treas 16/20M Estimate			<u>429</u>
MVT Factor	<u>1.00000</u>		
RVT Factor		<u>1.00000</u>	
		16/20M Factor	<u>1.00000</u>

CONSOLIDATED METHOD FUND PAGE

2011

County Name Rush County, Kansas
 Special District Name **Fire District #7 General**

FUND PAGE

Adopted Budget for

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	1,415	787	0
Receipts:			
Ad Valorem Tax	19,625	14,364	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	390	0	0
Motor Vehicle Tax	1,329	1,355	1,588
Recreational Vehicle Tax	28	30	33
16/20M Vehicle Tax	0	277	274
Slider	0	0	0
Escaped Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,372	16,026	1,895
Resources Available:	22,787	16,813	1,895
Expenditures:			
Personal Services	815	1,000	1,000
Commodities	3,700	1,000	1,000
Contractual Services	6,808	6,400	6,000
Capital Outlay	0	8,413	14,000
Transfer to Fire District #7 Special	10,677	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	22,000	16,813	22,000
Unencumbered Cash Balance, Dec 31	787	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			22,000
Tax Required			20,105
Delinquency Computation % Rate		3.00%	603
Amount of 2010 Ad Valorem Tax			20,708

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 09 Levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,364	1,588	33	274
Total	14,364	1,588	33	274

County Treas MVT Estimate	<u>1,588</u>		
County Treas RTV Estimate		<u>33</u>	
County Treas 16/20M Estimate			<u>274</u>
MVT Factor	<u>1.00000</u>		
RVT Factor		<u>1.00000</u>	
16/20M Factor			<u>1.00000</u>

CONSOLIDATED METHOD FUND PAGE

2011

County Name Rush County, Kansas
 Special District Name Fire District #8 General

FUND PAGE

Adopted Budget for

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	825	1,512	0
Receipts:			
Ad Valorem Tax	24,463	14,364	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	25	0	0
Motor Vehicle Tax	1,178	1,488	1,873
Recreational Vehicle Tax	21	30	34
16/20M Vehicle Tax	0	135	171
Slider	0	0	0
Escaped Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,687	16,017	2,078
Resources Available:	26,512	17,529	2,078
Expenditures:			
Personal Services	0	1,000	10,000
Commodities	5,311	5,000	5,000
Contractual Services	8,053	6,000	6,000
Capital Outlay	750	5,529	10,500
Transfer to Fire District #8 Special	10,886	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	25,000	17,529	31,500
Unencumbered Cash Balance, Dec 31	1,512	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	31,500
		Tax Required	29,422
		Delinquency Computation % Rate	3.00%
		Amount of 2010 Ad Valorem Tax	30,305

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 09 Levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,364	1,873	34	171
Total	14,364	1,873	34	171

County Treas MVT Estimate	<u>1,873</u>		
County Treas RTV Estimate		<u>34</u>	
County Treas 16/20M Estimate			<u>171</u>
MVT Factor	<u>1.00000</u>		
RVT Factor		<u>1.00000</u>	
		<u>16/20M Factor</u>	<u>1.00000</u>

NOTICE OF BUDGET HEARING

The governing body of
Rush County, KS

will meet on August 17, 2010 at 10:00 a.m. at Rush County Courthouse, 715 Elm, LaCrosse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's Office, 715 Elm, LaCrosse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	2,117,916	34.546	2,154,382	43.573	2,164,406	1,531,343	43.016
Debt Service	172,216	4.444	321,344	4.375	446,146	148,675	4.176
Road & Bridge	1,669,651	37.397	1,680,000	31.466	1,727,600	1,305,011	36.658
Special Bridge	76,378	1.938	20,000	2.068	132,600	14,983	0.421
Health	135,165	1.991	122,600	2.119	143,520	71,924	2.020
Noxious Weed	320,911	3.288	328,075	3.129	339,329	109,104	3.065
Appraiser's Cost	112,220	2.879	117,369	3.089	120,095	100,635	2.827
Hospital Maintenance	150,000	3.710	150,000	4.065	150,000	133,190	3.741
Mental Health	23,702	0.593	22,820	0.642	23,700	21,756	0.611
Mental Retardation	10,095	0.252	10,000	0.274	10,000	9,072	0.255
Special Parks and Recreation	0				28		
Special Alcohol	1,261				4,871		
Noxious Weed Capital Outlay	2,231		3,000		48,351		
Solid Waste	81,201		96,033		88,434		
Wireless 911	21,270		11,544		10,000		
Emergency 911	31,716		29,255		30,000		
Hospital Revenue Bonds	30,000		33,000		33,000		
Non-Budgeted Funds-A	247,894						
Non-Budgeted Funds-B	106,494						
Non-Budgeted Funds-C	2,094,089						
Totals	7,404,410	91.038	5,099,422	94.800	5,472,080	3,445,692	96.790
Less: Transfers	509,057		155,000		250,600		
Net Expenditure	6,895,353		4,944,422		5,221,480		
Total Tax Levied	3,288,164		3,209,310		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	36,118,110		33,853,304		35,599,276		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	2,300,000		2,230,000		7,080,000		
Revenue Bonds	0		0		270,000		
Other	0		0		0		
Lease Pur. Princ.	569,753		385,315		420,242		
Total	2,869,753		2,615,315		7,770,242		

*Tax rates are expressed in mills

Clerk

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	July 1 Estimate Valuation	Est. Tax Rate*
Fire District #1 General	15,100	4.932	15,100	5.459	15,100	13,101	2,594,256	5.050
Fire District #2 General	8,700	4.575	11,200	6.645	9,000	7,836	1,409,212	5.561
Fire District #3 General	11,500	1.898	16,500	3.489	16,500	14,109	4,231,515	3.334
Fire District #4 General	46,215	5.111	46,215	5.113	46,215	39,349	8,088,865	4.865
Fire District #5 General	20,740	6.968	20,740	6.903	20,740	18,189	2,881,486	6.312
Fire District #6 General	15,520	11.421	16,420	9.948	16,420	14,778	1,453,346	10.168
Fire District #7 General	22,000	5.634	16,813	6.746	22,000	20,708	2,891,148	7.163
Fire District #8 General	25,000	2.831	17,529	3.352	31,500	30,305	10,618,649	2.854
Fire District #1 Special	910							
Fire District #2 Special	863							
Fire District #3 Special	32,803							
Fire District #4 Special	0							
Fire District #5 Special	2,500							
Fire District #6 Special	0							
Fire District #7 Special	7,904							
Fire District #8 Special	0							
Totals	209,755	43.370	160,517	47.655	177,475	158,375		45.307

*Tax rates are expressed in mills

Clerk

COUNTY RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Rush County, KS Commissioners with respect to financing the 2011 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Rush County, KS budget exceed the amount levied to finance the 2010 Rush County, KS budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Rush County, KS provides the essential services to protect the health, safety, and well being of the citizens

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Rush County, KS budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County, KS Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Rush County, KS budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Rush County, KS Commissioners. The date and time of budget hearings with the Board of Rush County, KS Commissioners will be published in the Rush County News. Interested persons can also address questions concerning the budget to Rush County Clerk by calling 785-222-2731 between the hours of 8 a.m. to 5 p.m. Monday through Fridays excluding holidays

Adopted this _____ day of _____, 2010 by the Board of Rush County, KS Commissioners.

BOARD OF COUNTY COMMISSIONERS

ATTEST:

Barbara Matal, County Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Rush County Fire District #7 with respect to financing the 2011 annual budget for Rush County Fire District #7, Rush County, Kansas .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Rush County Fire District #7 budget exceed the amount levied to finance the 2010 Rush County Fire District #7 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Rush County, KS Fire District #7 provides the essential services to the district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County, KS Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Rush County, KS budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Rush County, KS Commissioners. The date and time of budget hearings with the Board of Rush County, KS Commissioners will be published in the Rush County News. Interested persons can also address questions concerning the budget to Rush County Clerk by calling 785-222-2731 between the hours of 8 a.m. to 5 p.m., Monday through Fridays, excluding holidays.

Adopted this _____ day of _____, 2010 by the Board of Rush County, KS Fire District #7 Board, Rush County, Kansas.

RUSH COUNTY FIRE DISTRICT #7 DISTRICT BOARD

Chair/President

Member

Member

(Attach a signed copy to the budget)

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Rush County Fire District #6 with respect to financing the 2011 annual budget for Rush County Fire District #6, Rush County, Kansas .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Rush County Fire District #6 budget exceed the amount levied to finance the 2010 Rush County Fire District #6 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Rush County, KS Fire District #6 provides the essential services to the district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County, KS Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Rush County, KS budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Rush County, KS Commissioners. The date and time of budget hearings with the Board of Rush County, KS Commissioners will be published in the Rush County News. Interested persons can also address questions concerning the budget to Rush County Clerk by calling 785-222-2731 between the hours of 8 a.m. to 5 p.m., Monday through Fridays, excluding holidays.

Adopted this _____ day of _____, 2010 by the Board of Rush County, KS Fire District #6 Board, Rush County, Kansas.

RUSH COUNTY FIRE DISTRICT #6 DISTRICT BOARD

Chair/President

Member

Member

(Attach a signed copy to the budget)