

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Republic County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,030,323	937,013	20.348
Bond & Interest	10-113	8	2,550		
Road & Bridge	68-5,101	9	2,835,600	1,891,402	41.072
Special Bridge	68-1135	10	104,397	69,023	1.500
Health	65-204	11	412,950	74,274	1.613
Appraiser's Cost	19-436	12	97,500	60,719	1.319
Noxious Weed	2-1318	13	146,000	32,722	.711
Ambulance	65-6113	14	431,144	138,024	3.000
Transportation	12-1680	15	109,000	15,903	.346
Hospital Maintenance	19-4606	16	210,952	184,061	4.000
County Building	19-1573	17	170,000	23,008	.500
Employee Benefits	12-16,102	18	1,958,000	1,441,274	31.298
Workers Compensation	44-505c	19	20,200		
Special Alcohol & Drug		20	12,455		
Special Parks & Recreation		20	7,466		
Noxious Weed Capital		21	23,127		
Emergency 911		21	54,764		
Wireless 911		22	36,712		
Solid Waste		22	263,700		
Hospital Sales Tax G.O. Bond		23	1,546,471		
Fuel Center		23	437,245		
Non-Budgeted Funds - Page 1		24			
Non-Budgeted Funds - Page 2		25			
Totals		xxxxx	10,910,556	4,867,423	105.707
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate	Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	46,051.123
Resolution					November 1st Valuation

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047



Attest:
Seal
August 16, 2010
Dickie J. Hall
County Clerk

Linda Hall
Maurice B. Egerton
Frank R. Ryan
Governing Body

RESOLUTION NO. 2010-26

A resolution expressing the property taxation policy of the Board of Republic County Commissioners with respect to financing the 2011 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Republic County budget exceed the amount levied to finance the 2010 Republic County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Republic County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

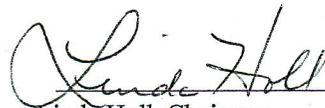
Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Republic County budget.

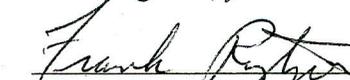
NOW, THEREFORE, BE IT RESOLVED by the Board of Republic County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Republic County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Republic County Commissioners. The date and time of budget hearings with the Board of Republic County Commissioners will be published in the Belleville Telescope. Interested persons can also address questions concerning the budget to the County Clerk's office by calling between the hours of 7:30 a.m. to 4:30 p.m., Monday through Fridays, excluding holidays.

Adopted this 2nd day of August, 2010 by the Board of Republic County Commissioners.

BOARD OF COUNTY COMMISSIONERS


Linda Holl, Chairman


Marvin Bergstrom, Member


Franklin Rytych, Member



ATTEST:


Vickie Hall, Republic County Clerk

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>4,261,204</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>4,261,204</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>262,720</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>2,070,076</u>	
5b. Personal Property 2009	- <u>2,109,582</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>6,485</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>269,205</u>	
8. Total Estimated Valuation July 1,2010	<u>46,014,927</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>45,745,722</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00588</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>25,076</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>4,286,280</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>4,286,280</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	1,432,707	1,183,359	498,226
Receipts:			
Ad Valorem Tax	636,868	533,460	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	10,431	6,757	1,500
Motor Vehicle Tax	94,321	70,503	59,870
Recreational Vehicle Tax	1,478	1,050	936
16/20M Vehicle Tax	15,987	15,720	11,025
Telecommunication & Railroad machinery	2,430	0	0
In Lieu of Taxes (IRB)	282	300	300
Gross Earnings (Intangible) Tax	34,560	34,178	22,551
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	1,649	1,500	1,500
Interest and charges on delinquent tax	25,773	13,848	7,000
Local retail sales tax	296,437	235,000	235,000
Licenses, Permits, and Fees:			
Mortgage registration tax	57,070	64,537	30,000
Officer's fees	20,843	20,000	20,000
Transfer from Motor Vehicle Operating Fund	18,778	16,326	25,350
Antique motor vehicle registration fees	2,335	1,430	1,000
Diversion fees	20,812	15,000	15,000
Use of Money and Property:			
Interest on idle funds	87,624	100,000	100,000
Tower and other rents	840	1,200	1,200
Other:			
Dispatch services	40,000	40,000	50,672
Emergency Management	6,223	8,000	8,000
Reimbursements	26,475	10,000	10,000
Prisoner board	48,240	17,369	
Dormant funds		4,000	2,550
Inmate phone commission	2,110	1,000	1,000
Insurance claims	19,886		
Election reimbursement	0	2,285	
Neighborhood Revitalization	0	0	
Miscellaneous	1,152	1,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,472,604	1,214,463	604,454
Resources Available:	2,905,311	2,397,822	1,102,680

FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Resources Available:	2,905,311	2,397,822	1,102,680
Expenditures:			
County Commission	38,344	39,000	39,000
County Clerk	72,934	81,000	81,500
County Treasurer	72,769	78,300	80,800
County Attorney/Counselor	73,165	85,986	89,360
Register of Deeds	49,501	58,530	58,530
Sheriff	330,811	387,136	404,120
Jail	155,967	181,637	186,620
Communications	140,752	148,250	155,400
Emergency Management	30,036	36,922	37,922
Unified Court	69,412	62,416	75,416
Courthouse General	225,592	335,000	427,074
Custodian	40,300	45,500	46,637
Election	50,578	83,000	50,000
Appropriations and other general govt.	371,791	276,919	297,944
Subtotal	1,721,952	1,899,596	2,030,323
Total Expenditures	1,721,952	1,899,596	2,030,323
Unencumbered Cash Balance Dec 31	1,183,359	498,226	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 2,103,217	2,089,270	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,030,323
		Tax Required	927,643
		Del Comp Rate: 1.000%	9,370
		Amount of 2010 Ad Valorem Tax	937,013
		Mill Levy	20.363

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Expenditures:			
County Commission			
Salaries	36,138	36,500	36,500
Contractual	1,755	2,000	2,000
Commodities	406	500	500
Capital Outlay	45		
Total	38,344	39,000	39,000
County Clerk			
Salaries	65,015	70,000	70,500
Contractual	5,049	7,000	7,000
Commodities	2,870	3,500	3,500
Capital Outlay	0	500	500
Total	72,934	81,000	81,500
County Treasurer			
Salaries	61,510	64,500	66,500
Contractual	6,775	7,800	7,800
Commodities	4,484	6,000	6,000
Capital Outlay	0	0	500
Total	72,769	78,300	80,800
County Attorney/Counselor			
Salaries	61,279	67,486	70,860
Contractual	6,790	15,000	15,000
Commodities	2,223	3,000	3,000
Capital Outlay	2,873	500	500
Total	73,165	85,986	89,360
Register of Deeds			
Salaries	42,948	47,730	47,730
Contractual	3,058	5,200	5,200
Commodities	1,743	3,600	3,600
Capital Outlay	252	500	500
Records Preservation	1,500	1,500	1,500
Total	49,501	58,530	58,530
Sheriff			
Salaries	241,769	296,086	304,970
Contractual	57,450	69,750	77,250
Commodities	8,544	11,300	11,900
Capital Outlay	23,048	10,000	10,000
Total	330,811	387,136	404,120
Jail			
Salaries	115,428	132,587	136,570
Contractual	7,906	18,050	19,050
Commodities	20,877	28,000	28,000
Capital Outlay	11,756	3,000	3,000
Total	155,967	181,637	186,620
Total - Page 7b	793,491	911,589	939,930

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Expenditures:			
Communications			
Salaries	132,128	138,250	142,400
Contractual	5,569	6,000	9,000
Commodities	3,055	4,000	4,000
Capital Outlay	0	0	0
Total	140,752	148,250	155,400
Emergency Management			
Salaries	21,951	26,672	26,672
Contractual	5,187	4,800	4,800
Commodities	2,173	4,250	4,250
Training	680	1,200	1,200
Capital Outlay	45	0	1,000
Total	30,036	36,922	37,922
Unified Court			
Contractual	66,078	54,416	67,416
Commodities	2,685	3,000	3,000
Capital Outlay	649	5,000	5,000
Total	69,412	62,416	75,416
Courthouse General			
Salaries	13,666	14,500	15,000
Contractual	198,647	238,000	238,000
Commodities	9,027	10,000	35,000
Capital Outlay	4,252	72,500	139,074
Total	225,592	335,000	427,074
Custodian			
Salaries	35,140	37,900	39,037
Contractual	731	3,000	3,000
Commodities	4,429	4,000	4,000
Capital Outlay	0	600	600
Total	40,300	45,500	46,637
Election			
Salaries	33,568	43,000	36,000
Contractual	12,157	30,000	9,000
Commodities	4,853	10,000	5,000
Capital Outlay	0	0	
Total	50,578	83,000	50,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7c	556,670	711,088	792,449

FUND PAGE - Road

Adopted Budget

Road & Bridge

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	176,235	281,723	300,700
Receipts:			
Ad Valorem Tax	1,988,590	1,872,531	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	20,731	16,062	5,000
Motor Vehicle Tax	174,557	220,148	210,147
Recreational Vehicle Tax	2,734	3,279	3,282
16/20M Vehicle Tax	26,796	38,417	38,704
Telecommunication & Railroad machinery	7,587	0	0
Special City & County Highway	351,000	357,602	364,779
In lieu of tax	880	838	500
Reimbursements - other	50,906	40,000	40,000
Used materials			
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,623,781	2,548,877	662,412
Resources Available:	2,800,016	2,830,600	963,112
Expenditures:			
Personal services	743,322	795,000	825,700
Contractual services	42,000	73,400	73,400
Commodities	737,466	1,029,500	1,030,500
Capital outlay	381,607	316,000	290,000
Road improvements	313,898	316,000	616,000
Transfer to Special Highway Equipment Fund	300,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,518,293	2,529,900	2,835,600
Unencumbered Cash Balance Dec 31	281,723	300,700	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,675,806	2,834,600	Non-Appr Bal
			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 1.000%
			Amount of 2010 Ad Valorem Tax
			Mill Levy

FUND PAGE

Adopted Budget

Special Bridge

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	26,459	77,075	26,709
Receipts:			
Ad Valorem Tax	69,055	67,613	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	594	466	250
Motor Vehicle Tax	3,989	7,620	7,588
Recreational Vehicle Tax	62	113	119
16/20 M Vehicle Tax	678	1,330	1,398
Telecommunication & Railroad machinery	263	0	0
In lieu of tax	31	30	0
Reimbursements	25,000		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	99,672	77,172	9,355
Resources Available:	126,131	154,247	36,064
Expenditures:			
Bridge Construction	49,056	127,538	104,397
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	49,056	127,538	104,397
Unencumbered Cash Balance Dec 31	77,075	26,709	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	118,474	127,538	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	104,397
		Tax Required	68,333
		Del Comp Rate: 1.000%	690
		Amount of 2010 Ad Valorem Tax	69,023
		Mill Levy	1.500

FUND PAGE

Adopted Budget

Health

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	110,588	80,300	46,710
Receipts:			
Ad Valorem Tax	72,922	73,531	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	846	640	200
Motor Vehicle Tax	8,429	8,070	8,252
Recreational Vehicle Tax	132	120	129
16/20 M Vehicle Tax	1,015	1,408	1,520
Telecommunication & Railroad machinery	278	0	0
In lieu of tax	32	33	0
Grants and reimbursements	302,584	282,608	282,608
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	386,238	366,410	292,709
Resources Available:	496,826	446,710	339,419
Expenditures:			
Personal services	260,987	270,000	275,000
Contractual services	62,883	65,000	71,750
Commodities	76,329	63,000	63,500
Capital outlay	16,327	2,000	2,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	416,526	400,000	412,950
Unencumbered Cash Balance Dec 31	80,300	46,710	XXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	431,222	436,700	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	412,950
		Tax Required	73,531
		Del Comp Rate: 1.000%	743
		Amount of 2010 Ad Valorem Tax	74,274
		Mill Levy	1.614

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Appraiser's Cost	2009	2010	2011
Unencumbered Cash Balance Jan 1	30,925	30,110	25,783
Receipts:			
Ad Valorem Tax	74,717	80,098	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,031	705	300
Motor Vehicle Tax	9,044	8,268	8,989
Recreational Vehicle Tax	142	123	140
16/20 M Vehicle Tax	1,500	1,443	1,656
Telecommunication & Railroad machinery	33	0	0
In lieu of tax	285	36	20
Reimbursements	1,085	500	500
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	87,837	91,173	11,605
Resources Available:	118,762	121,283	37,388
Expenditures:			
Personal services	73,317	78,000	80,500
Contractual services	13,197	13,000	13,500
Commodities	1,835	3,500	3,500
Capital outlay	303	1,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	88,652	95,500	97,500
Unencumbered Cash Balance Dec 31	30,110	25,783	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	104,000	104,000	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	97,500
		Tax Required	60,112
		Del Comp Rate: 1.000%	607
		Amount of 2010 Ad Valorem Tax	60,719
		Mill Levy	1.320

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	144,474	124,642	73,785
Receipts:			
Ad Valorem Tax	26,425	26,351	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	518	305	260
Motor Vehicle Tax	2,961	2,921	2,957
Recreational Vehicle Tax	47	44	46
16/20 M Vehicle Tax	1,025	510	545
Telecommunication & Railroad machinery	101	0	0
In lieu of tax	12	12	12
Sale of chemicals & labor	72,295	61,000	36,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	103,384	91,143	39,820
Resources Available:	247,858	215,785	113,605
Expenditures:			
Personal services	28,425	29,000	30,000
Contractual services	4,988	8,000	6,000
Commodities	89,803	105,000	110,000
Capital outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	123,216	142,000	146,000
Unencumbered Cash Balance Dec 31	124,642	73,785	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	197,795	152,000	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	146,000
		Tax Required	32,395
		Del Comp Rate: 1.000%	327
		Amount of 2010 Ad Valorem Tax	32,722
		Mill Levy	0.711

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	140,847	150,773	100,242
Receipts:			
Ad Valorem Tax	138,110	135,225	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,852	1,274	1,000
Motor Vehicle Tax	15,955	15,239	15,176
Recreational Vehicle Tax	250	227	237
16/20 M Vehicle Tax	2,713	2,659	2,795
Telecommunication & Railroad machinery	527	0	0
In lieu of tax	61	61	50
Collections	191,902	175,000	175,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	351,370	329,685	194,258
Resources Available:	492,217	480,458	294,500
Expenditures:			
Personal services	255,347	268,872	335,000
Contractual services	40,398	47,644	47,644
Commodities	33,841	37,500	37,500
Capital outlay	0	10,000	10,000
Ambulance equipment	11,858	15,200	
Public education	0	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	341,444	380,216	431,144
Unencumbered Cash Balance Dec 31	150,773	100,242	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 426,694	421,896	Non-Appr Bal	
		Total Exp/Non-Appr Bal	431,144
		Tax Required	136,644
		Del Comp Rate: 1.000%	1,380
		Amount of 2010 Ad Valorem Tax	138,024
		Mill Levy	3.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Transportation	2009	2010	2011
Unencumbered Cash Balance Jan 1	63,984	75,878	68,143
Receipts:			
Ad Valorem Tax	19,243	18,959	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	295	205	50
Motor Vehicle Tax	2,608	2,128	2,128
Recreational Vehicle Tax	41	32	33
16/20 M Vehicle Tax	564	431	392
Telecommunication & Railroad machinery	73	0	0
In lieu of tax	9	10	10
Fees and fares	3,365	2,500	2,500
North Central Kansas Transit Council - grant	27,016	22,000	20,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	53,214	46,265	25,113
Resources Available:	117,198	122,143	93,256
Expenditures:			
Personal services	16,722	22,000	22,000
Contractual services	17,365	17,500	18,000
Commodities	7,233	14,500	15,000
Capital outlay			54,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	41,320	54,000	109,000
Unencumbered Cash Balance Dec 31	75,878	68,143	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	96,000	102,050	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	109,000
		Tax Required	15,744
		Del Comp Rate: 1.000%	159
		Amount of 2010 Ad Valorem Tax	15,903
		Mill Levy	0.346

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Building	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	44,799	118,069	144,117
Receipts:			
Ad Valorem Tax	69,054	22,538	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	880	627	50
Motor Vehicle Tax	7,978	7,620	2,529
Recreational Vehicle Tax	125	113	40
16/20 M Vehicle Tax	1,356	1,330	466
Telecommunication & Railroad machinery	31	0	0
In lieu of tax	263	20	20
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	79,687	32,248	3,105
Resources Available:	124,486	150,317	147,222
Expenditures:			
Building improvements and equipping	6,417	6,200	170,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,417	6,200	170,000
Unencumbered Cash Balance Dec 31	118,069	144,117	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	111,360	147,126	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	170,000
		Tax Required	22,778
		Del Comp Rate: 1.000%	230
		Amount of 2010 Ad Valorem Tax	23,008
		Mill Levy	0.500

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Employee Benefits			
Unencumbered Cash Balance Jan 1	1,045,246	685,990	346,665
Receipts:			
Ad Valorem Tax	721,944	1,184,379	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12,070	7,820	4,500
Motor Vehicle Tax	107,590	79,922	132,918
Recreational Vehicle Tax	1,686	1,190	2,076
16/20 M Vehicle Tax	18,240	17,931	24,480
Telecommunication & Railroad machinery	2,754	0	0
In lieu of tax	320	530	300
Reimbursements	12,011	9,903	
Transfer from Workers Compensation Fund			20,200
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	876,615	1,301,675	184,474
Resources Available:	1,921,861	1,987,665	531,139
Expenditures:			
Health insurance	918,129	1,250,000	1,425,000
Social Security	173,631	190,000	200,000
KPERS	119,769	175,000	200,000
Unemployment tax	4,002	3,000	5,000
Workers compensation			100,000
Other insurance	20,340	23,000	28,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,235,871	1,641,000	1,958,000
Unencumbered Cash Balance Dec 31	685,990	346,665	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,665,000	1,675,000	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	1,958,000
		Tax Required	1,426,861
		Del Comp Rate: 1.000%	14,413
		Amount of 2010 Ad Valorem Tax	1,441,274
		Mill Levy	31.322

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Workers Compensation			
Unencumbered Cash Balance Jan 1	167,387	84,899	16,993
Receipts:			
Ad Valorem Tax		23,608	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	163	20	29
Motor Vehicle Tax	0	0	2,649
Recreational Vehicle Tax	0	0	41
16/20 M Vehicle Tax	0	0	488
Telecommunication & Railroad machinery	0	0	0
In lieu of tax	0	10	0
Reimbursements	9,093	5,071	
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,256	28,709	3,207
Resources Available:	176,643	113,608	20,200
Expenditures:			
Insurance premiums	89,169	96,615	
Payment of claims	0	0	
Administrative cost	2,575	0	
Transfer to Employee Benefit Fund			20,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	91,744	96,615	20,200
Unencumbered Cash Balance Dec 31	84,899	16,993	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	165,500	107,000	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	20,200
		Tax Required	0
		Del Comp Rate: 1.000%	0
		Amount of 2010 Ad Valorem Tax	0
		Mill Levy	0.000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Special Alcohol & Drug	2009	2010	2011
Unencumbered Cash Balance Jan 1	5,066	7,420	9,455
Receipts:			
Private club liquor tax	3,154	3,035	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,154	3,035	3,000
Resources Available:	8,220	10,455	12,455
Expenditures:			
Alcohol and drug abuse programs	800	1,000	12,455
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	800	1,000	12,455
Unencumbered Cash Balance Dec 31	7,420	9,455	0
2009/2010 Budget Authority Amount:	6,960	10,301	

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Special Parks & Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,817	4,466	5,966
Receipts:			
Private club liquor tax	1,649	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,649	1,500	1,500
Resources Available:	4,466	5,966	7,466
Expenditures:			
Contractual services	0	0	7,466
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	7,466
Unencumbered Cash Balance Dec 31	4,466	5,966	0
2009/2010 Budget Authority Amount:	4,151	5,817	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Noxious Weed Capital	2009	2010	2011
Unencumbered Cash Balance Jan 1	23,127	23,127	23,127
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	23,127	23,127	23,127
Expenditures:			
Capital outlay			23,127
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	23,127
Unencumbered Cash Balance Dec 31	23,127	23,127	0
2009/2010 Budget Authority Amount:	23,127	23,127	

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Emergency 911	2009	2010	2011
Unencumbered Cash Balance Jan 1	54,885	28,764	32,764
Receipts:			
	20,217	24,000	22,000
Interest on Idle Funds	388		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,605	24,000	22,000
Resources Available:	75,490	52,764	54,764
Expenditures:			
Equipment and maintenance	46,726	20,000	30,000
Reserve for future enhancements			24,764
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	46,726	20,000	54,764
Unencumbered Cash Balance Dec 31	28,764	32,764	0
2009/2010 Budget Authority Amount:	77,377	82,885	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wireless 911	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	25,244	21,712	26,712
Receipts:			
Telephone user fees	8,578	10,000	10,000
Interest on Idle Funds	191		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,769	10,000	10,000
Resources Available:	34,013	31,712	36,712
Expenditures:			
Equipment and maintenance	12,301	5,000	10,000
Reserve for future enhancements			26,712
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	12,301	5,000	36,712
Unencumbered Cash Balance Dec 31	21,712	26,712	0
2009/2010 Budget Authority Amount:	30,647	41,238	

Adopted Budget Solid Waste	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	57,299	56,598	40,151
Receipts:			
User fees	196,102	223,549	223,549
Special assessments	6,525		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	202,627	223,549	223,549
Resources Available:	259,926	280,147	263,700
Expenditures:			
Solid Waste:			
Personal services	37,954	41,000	42,000
Contractual services	23,037	22,500	35,200
Commodities	11,887	26,000	26,500
Capital outlay	45	8,000	8,000
Landfill tonnage fees	130,357	142,496	152,000
Other	48		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	203,328	239,996	263,700
Unencumbered Cash Balance Dec 31	56,598	40,151	0
2009/2010 Budget Authority Amount:	238,900	249,500	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Hospital Sales Tax G.O. Bond	2009	2010	2011
Unencumbered Cash Balance Jan 1	805,169	942,476	1,061,471
Receipts:			
Local retail sales tax	488,609	480,000	480,000
Interest on Idle Funds	10,434	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	499,043	485,000	485,000
Resources Available:	1,304,212	1,427,476	1,546,471
Expenditures:			
Bond principal	190,000	200,000	210,000
Interest on bonds	171,736	165,905	159,393
Commission and postage		100	100
Reserve for future payments			1,176,978
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	361,736	366,005	1,546,471
Unencumbered Cash Balance Dec 31	942,476	1,061,471	0
2009/2010 Budget Authority Amount:	1,221,014	1,415,538	

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Fuel Center	2009	2010	2011
Unencumbered Cash Balance Jan 1	73,275	37,245	37,245
Receipts:			
Reimbursements for fuel	167,178	355,000	400,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	167,178	355,000	400,000
Resources Available:	240,453	392,245	437,245
Expenditures:			
Fuel	203,141	350,000	400,000
Repair and maintenance	67	5,000	37,245
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	203,208	355,000	437,245
Unencumbered Cash Balance Dec 31	37,245	37,245	0
2009/2010 Budget Authority Amount:	355,000	473,274	

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds - Page 1

	Motor Vehicle Operating	Special Highway Improvement	Special Road Equipment	RCD Revolving - HUD	RCD Revolving KDOC	Solid Waste Reserve	Equipment Reserve	Ambulance Memorial	Health Memorial	P.A.T.F.
Beg. Bal. 1/1	18,778	227,938	44,898	70,485	113,113	75,000	394,048	98	3,949	9,558

Receipts

Fees	54,906									2,057
Grants										
Reimbursements										
Interest				203	330					
Loan repayments & fees				60,051	114,014					
Miscellaneous									25	
Transfers from other funds			300,000	-	-	-	100,000	-	-	-
Total receipts	54,906	-	300,000	60,254	114,344	-	100,000	-	25	2,057

Expenditures

Personal services	33,959									
Supplies and services	6,397	181,710								1,743
Capital outlay			25,900				9,047			
Loans				13,500	6,500					
Administrative costs					6,856					
Transfers to other funds	18,778	-	-	-	-	-	-	-	-	-
Total expenditures	59,134	181,710	25,900	13,500	13,356	-	9,047	-	-	1,743
Ending Bal. 12/31	14,550	46,228	318,998	117,239	214,101	75,000	485,001	98	3,974	9,872

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Republic County
Fire District No. 1

State of Kansas
County Special District
2011

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	933	891	128
Ad Valorem Tax	8,208	8,179	XXXXXXXXXXXXXX
Delinquent Tax	2	0	0
Motor Vehicle Tax	561	587	550
Recreational Vehicle Tax	10	10	10
16/20M Vehicle Tax	163	170	220
LAVTR			
Telecommunications & Railroad machinery	27		
Total Receipts	8,971	8,946	780
Resources Available:	9,904	9,837	908
Expenditures:			
Contractual service - fire protection	9,013	9,709	9,709
Total Expenditures	9,013	9,709	9,709
Unencumbered Cash Balance, Dec 31	891	128	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	9,709
Tax Required	8,801
Delinquency Computation % Rate 0.000%	0
Amount of 2010 Ad Valorem Tax	8,801
Mills	4.239

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2009 levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	8,179	550	10	220
Total	8,179	550	10	220

County Treas MVT Estimate	550		
County Treas RTV Estimate		10	
County Treas 16/20M Estimate			220
MVT Facto	0.06725		
RVT Factor		0.00122	
16/20M Factor			0.02690

Computation to Determine Limit for 2011

		Amount of Levy
1.	Tax Levy Amount in 2010 Budget	+ \$ <u>8,179</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>8,179</u>
2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ <u>0</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ <u> </u>
5b.	Personal Property 2009	- <u>70,459</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010	<u> </u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>0</u>
8.	Total Estimated Valuation July 1,2010	<u> </u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>0</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>8,179</u></u>
13.	Debt Service Levy in this 2011 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>8,179</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Republic County
Fire District No. 2

State of Kansas
County Special District
2011

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	658	226	85
Ad Valorem Tax	3,813	3,800	XXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	494	414	433
Recreational Vehicle Tax	2	3	2
16/20M Vehicle Tax	127	123	149
LAVTR	0		
Telecommunications & Railroad machinery	25		
Total Receipts	4,461	4,340	584
Resources Available:	5,119	4,566	669
Expenditures:			
Contractual service - fire protection	4,893	4,481	5,443
Total Expenditures	4,893	4,481	5,443
Unencumbered Cash Balance, Dec 31	226	85	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	5,443
Tax Required	4,774
Delinquency Computation % Rate 0.000%	0
Amount of 2010 Ad Valorem Tax	4,774
Mills	5.000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2009 levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,800	433	2	149
Total	3,800	433	2	149

County Treas MVT Estimate	433		
County Treas RTV Estimate		2	
County Treas 16/20M Estimate			149

MVT Facto	0.11395		
RVT Factor		0.00053	
16/20M Factor			0.03921

Computation to Determine Limit for 2011

	Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$ <u>3,800</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,800</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>0</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u> </u>
5b. Personal Property 2009	- <u>20,977</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010	<u> </u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>0</u>
8. Total Estimated Valuation July 1,2010	<u> </u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>0</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>3,800</u></u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>3,800</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011

A resolution expressing the property taxation policy of the Board of Fire Districts No. 1 and 2 with respect to financing the 2011 annual budget for Fire District Nos. 1 and 2, Republic County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District Nos. 1 and 2 budget exceed the amount levied to finance the 2010 Fire District budgets, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

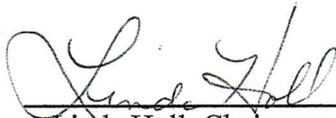
Whereas, Fire District Nos. 1 and 2 provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fire District Nos. 1 and 2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Fire District Nos. 1 and 2 budget as defined above.

Adopted this 2nd day of August, 2010 by the Fire District Nos. 1 and 2 Board, Republic County, Kansas.

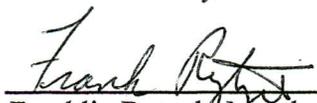
Republic County Board of County Commissioners
Fire District Nos. 1 and 2



Linda Holl, Chair



Marvin Bergstrom, Member



Franklin Rytch, Member

NOTICE OF BUDGET HEARING

The governing body of
Republic County

will meet on August 16, 2010 at 10:00 a.m. at the Republic County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,721,952	13.879	1,899,596	11.776	2,030,323	937,013	20.363
Bond & Interest	58,274	0.489	4,000		2,550		
Road & Bridge	2,518,293	43.338	2,529,900	41.333	2,835,600	1,891,402	41.104
Special Bridge	49,056	1.500	127,538	1.500	104,397	69,023	1.500
Health	416,526	1.589	400,000	1.624	412,950	74,274	1.614
Appraiser's Cost	88,652	1.628	95,500	1.769	97,500	60,719	1.320
Noxious Weed	123,216	0.575	142,000	0.582	146,000	32,722	0.711
Ambulance	341,444	3.000	380,216	3.000	431,144	138,024	3.000
Transportation	41,320	0.419	54,000	0.419	109,000	15,903	0.346
Hospital Maintenance	211,600	4.000	208,208	4.000	210,952	184,061	4.000
County Building	6,417	1.500	6,200	0.500	170,000	23,008	0.500
Employee Benefits	1,235,871	15.733	1,641,000	26.143	1,958,000	1,441,274	31.322
Workers Compensation	91,744		96,615	0.522	20,200		
Special Alcohol & Drug	800		1,000		12,455		
Special Parks & Recreation					7,466		
Noxious Weed Capital					23,127		
Emergency 911	46,726		20,000		54,764		
Wireless 911	12,301		5,000		36,712		
Solid Waste	203,328		239,996		263,700		
Hospital Sales Tax G.O. Bc	361,736		366,005		1,546,471		
Fuel Center	203,208		355,000		437,245		
Non-Budgeted Funds - Page 1	304,390						
Non-Budgeted Funds - Page 2	137,044						
Totals	8,173,898	87.650	8,571,774	93.168	10,910,556	4,867,423	105.780
Less: Transfers	418,788		4,000		22,750		
Net Expenditure	7,755,110		8,567,774		10,887,806		
Total Tax Levied	4,087,439		4,261,204		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	46,634,043		45,761,513		46,014,927		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	4,580,000	4,320,000	4,075,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	70,000	45,000	56,450
Total	4,650,000	4,365,000	4,131,450

*Tax rates are expressed in mills

Wickie J. Hall
Clerk



NOTICE OF BUDGET HEARING

	Prior Year Actual 2009		Current Yr Estimate 2010		Proposed Budget Year 2011			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2010 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District No. 1	9,013	4.070	9,709	4.159	9,709	8,801	4.239	2,076,372
Fire District No. 2	4,893	3.856	4,481	4.006	5,443	4,774	5.000	954,870
Totals	13,906	7.926	14,190	8.165	15,152	13,575	9.239	

*Tax rates are expressed in mills

Vicki J. Haw
 Clerk



Page No.

NOTICE OF BUDGET HEARING

The governing body of
 Republic County
 will meet on August 16, 2010 at 10:00 a.m. at the Republic County Courthouse for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at the Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,721,952	13.879	1,899,596	11.776	2,030,323	937,013	20.363
Bond & Interest	58,274	0.489	4,000		2,550		
Road & Bridge	2,518,293	43.338	2,529,900	41.333	2,835,600	1,891,402	41.104
Special Bridge	49,056	1.500	127,538	1.500	104,397	69,023	1.500
Health	416,526	1.589	400,000	1.624	412,950	74,274	1.614
Appraiser's Cost	88,652	1.628	95,500	1.769	97,500	60,719	1.320
Noxious Weed	123,216	0.575	142,000	0.582	146,000	32,722	0.711
Ambulance	341,444	3.000	380,216	3.000	431,144	138,024	3.000
Transportation	41,320	0.419	54,000	0.419	109,000	15,903	0.346
Hospital Maintenance	211,600	4.000	208,208	4.000	210,952	184,061	4.000
County Building	6,417	1.500	6,200	0.500	170,000	23,008	0.500
Employee Benefits	1,235,871	15.733	1,641,000	26.143	1,958,000	1,441,274	31.322
Workers Compensation	91,744		96,615	0.522	20,200		
Special Alcohol & Drug	800		1,000		12,455		
Special Parks & Recreation					7,466		
Noxious Weed Capital					23,127		
Emergency 911	46,726		20,000		54,764		
Wireless 911	12,301		5,000		36,712		
Solid Waste	203,328		239,996		263,700		
Hospital Sales Tax G.O. Bd	361,736		366,005		1,546,471		
Fuel Center	203,208		355,000		437,245		
Non-Budgeted Funds - Page 1	304,390						
Non-Budgeted Funds - Page 2	137,044						
Totals	8,173,898	87.650	8,571,774	93.168	10,910,556	4,867,423	105.780
Less: Transfers	418,788		4,000		22,750		
Net Expenditure	7,755,110		8,567,774		10,887,806		
Total Tax Levied	4,087,439		4,261,204		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	46,634,043		45,761,513		46,014,927		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	4,580,000	4,320,000	4,075,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	70,000	45,000	56,450
Total	4,650,000	4,365,000	4,131,450

*Tax rates are expressed in mills

Other District Funds	Prior Year Actual 2009		Current Yr Estimate 2010		Proposed Budget Year 2011			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2010 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	9,013	4.070	9,709	4.159	9,709	8,801	4.239	2,076,372
Fire District No. 2	4,893	3.856	4,481	4.006	5,443	4,774	5.000	954,870
Totals	13,906	7.926	14,190	8.165	15,152	13,575	9.239	

*Tax rates are expressed in mills

Nancy Hlav
 Clerk



RESOLUTION NO. 2010-26

A resolution expressing the property taxation policy of the Board of Republic County Commissioners with respect to financing the 2011 annual budget for

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Republic County budget exceed the amount levied to finance the 2010 Republic County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Republic County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Republic County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Republic County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Republic County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Republic County Commissioners. The date and time of budget hearing with the Board of Republic County Commissioners will be published in the Belleville Telescope. Interested persons can also address questions concerning the budget to the County Clerk's office by calling between the hours of 7:30 a.m. to 4:30 p.m., Monday through Fridays, excluding holidays.

Adopted this 2nd day of August, 2010 by the Board of Republic County Commissioners.

BOARD OF COUNTY
COMMISSIONERS

Linda Holl,
Chairman
Marvin Bergstrom,
Member
Franklin Rytych,
Member

ATTEST:
Vickie Hall,
Republic Co. Clerk