

To the Clerk of, State of Kansas
We, the undersigned, officers of
Haskell/ Lockport Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General		6	64,615	31,822	.358
Debt Service	10-113				
Totals	XXXXXXXXXX		64,615	31,822	.358
Budget Summary					
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

31,784

Assisted by: _____

Address: _____

County Clerk's Use Only

88,783,438
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Wes Powell
Gene Wright
Betsy Morris
Michael T. Stinson

Governing Body

Attest: *August 22*, 2010
Shawn Smiley
County Clerk

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>58,074</u>
2. Debt Service Levy in 2010 Budget		- \$ _____
3. Tax Levy Excluding Debt Service		\$ <u>58,074</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>102,656</u>	
5. Increase in Personal Property for 2010		
5a. Personal Property 2010	+ <u>3,138,717</u>	
5b. Personal Property 2009	- <u>2,922,870</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>215,847</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	_____	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>318,503</u>	
8. Total Estimated Valuation July, 1, 2010	<u>88,712,484</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>88,393,981</u>	
10. Factor for Increase (7 divided by 9)	<u>.0036032205</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>209</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>58,283</u>
13. Debt Service Levy in this 2010 Budget		_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>58,283</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

County Clerk's Budget Information for the 2011 Budget

HASKELL/LOCKPORT CEMETERY

Municipality Name

1. Valuation Information as of July 1, 2010:

	Estimated Assessed Valuation	Territory Added	Property with changed use
Real Estate	20,412,131		
Personal Property	61,439,214	XXXXXXXXXXXXXXXXXX	
State Assessed	6,861,139		
* Total	* 88,712,484	0	
New Improvements	102,656		

2. Personal Property excluding oil, gas and mobile homes for Nov. 1, 2010 3,138,717
(use this amount on Computation to Determine Limit for 2011 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2010 Budget:

Fund	Rate
_____	_____
_____	_____
_____	_____
_____	_____
Total	<u>0.000</u>

4. Final Assessed Valuation from the November 1, 2009 Abstract 105,082,846

5. Personal Property excluding oil, gas and mobile homes for Nov. 1, 2009 2,922,870
(use this amount on Computation to Determine Limit for 2011 Budget, Line 5b)

6. Gross Earning (Intangible) Tax Estimate _____

7. Neighborhood Revitalization District:
 Valuation Subject to Rebates _____

8. Tax Increment Financing (TIF):
 TIF Total Assessed Valuation _____
 TIF Base Year Assessed Valuation _____

_____ 24-Jun-10 Provided by: Sharon Hinkle
 Date Name of County: Haskell

* Recreation Commission use the total valuation amount.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General		1,106.36	43.93	424.21	
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total					

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor _____

RVT Factor _____

16/20M Factor _____

Slider Factor _____

2

**COUNTY TREASURER BUDGET INFORMATION
FOR THE 2011 BUDGET**

LOCKPORT- HASKELL CEMETERY

Local Ad Valorem Reduction Fund (LAVTR)
K.S.A. 79-2960

County and City Revenue Sharing Fund
K.S.A. 79-2967

Local Alcoholic Liquor fund
K.S.A. 79-41a04

Motor Vehicle Tax
K.S.A. 79-5111

1,106.36

Recreational Vehicle Tax
K.S.A. 79-5123

43.93

16/20 M Vehicle tax
K.S.A. 79-5111

424.21

Special City and County Highway
K.S.A. 79-3425c

Other (Specify)

Date 5-28-2010

Provided by: Nancy D. Webb
County Treasurer

HASKELL
Name of County

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,282.83	32,029.95	29,068.85
Receipts:			
Ad Valorem Tax	57,714.64	55,909.45	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,214.04	1,244.34	1,106.36
Recreational Vehicle Tax	43.01	46.96	43.93
16/20M Vehicle Tax	328.91	427.15	424.21
LAVTR			
Slider			
In Lieu of Taxes			
Cemetery Lots	4,000.00	3,500.00	2,500.00
Gas Royalties	672.59	526.00	650.00
Interest on Idle Funds			
Miscellaneous (Capital Credit)	29.70		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	64,002.89	61,653.90	4,724.50
Resources Available:	67,285.72	93,683.85	33,793.35
Expenditures:			
Cemetery Grounds Care	21,000.00	21,000.00	21,000.00
Electricity/ Fuel	1,387.10	2,500.00	2,500.00
Repairs/ Maintenance	10,056.51	5,000.00	5,000.00
Contract Labor	1,350.00	2,000.00	2,000.00
Printing/ Office Expense	861.50	1,000.00	1,000.00
Equipment/ Supplies	19.19	9,000.00	9,000.00
Improvements	0.00	23,115.00	23,115.00
Insurance/ Taxes	581.47	1,000.00	1,000.00
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	35,255.77	64,615.00	64,615.00
Unencumbered Cash Balance Dec 31	32,029.95	29,068.85	XXXXXXXXXXXXXXXXXXXX
Budget Authority Amount:		Non-Appr Bal	1,000.00
		Tot Exp/Non-Appr Bal	65,615.00
		Tax Required	31,821.65
		Del Comp Rate: 0.000%	
		Amount of 2010 Ad Valorem Tax	

Haskell/ Lockport Cemetery District

FUND PAGE
Capital Outlay

Adopted Budget

General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	52,813.67	53,023.54	55,023.54
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Capital Outlay	0.00	1,500.00	0.00
Interest on Idle Funds	209.87	500.00	500.00
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	209.87	2,000.00	500.00
Resources Available:	53,023.54	55,023.54	55,523.54
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures			
Unencumbered Cash Balance Dec 31			XXXXXXXXXXXXXXXXXXXX

Budget Authority Amount:	Non-Appr Bal
	Total Exp/Non-Appr Bal
	Tax Required
	Del Comp Rate: 0.000%
	Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Haskell/Lockport Cemetery District (Haskell County)
will meet on the 12th day of August, 2010 at 1:00 p.m. at the Haskell Township
Library, for the purpose of hearing and answering objections of taxpayers relating
to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 20- Ad Valorem Tax	Actual Tax Rate*
General	64,615	.603	64,615	.632	64,615	31,822	.359
Debt Service							
Totals	64,615	.603	64,615	.632	64,615	31,822	.359
Less: Transfers							
Net Expenditures	64,615		64,615		64,615		
Total Tax Levied	57,628		58,074		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	95,510,721		91,801,122		88,712,484		

Outstanding Indebtedness, 2008

	2008	2009	2010
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Helen Hall
Clerk

Proof of Publication

STATE OF KANSAS
COUNTY OF HASKELL

SS.

Rolf Jungclas

being first duly sworn, deposes and says that he/she is editor of **THE HASKELL COUNTY MONITOR-CHIEF**, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the

28 day of July, 2010, with subsequent publications being made on the following dates:

- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____

(Sign) Rolf Jungclas
Witness my hand this 28 day of July, 2010

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2010
Publication fee \$ 2400
Affidavit,
Notary's Fee \$ _____
Additional Copies \$ _____
Total Fee \$ 2400

(Seal) 

(Published in the Haskell County Monitor-Chief on Wednesday, July 28, 2010.)

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FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of Ad Valorem Tax
General	64,615	.603	64,615	.632	64,615	31,622
Debt Service						.399
Totals	64,615	.603	64,615	.632	64,615	31,622
Less: Transfers						
Net Expenditures	64,615		64,615		64,615	
Total Tax Levied	97,628		99,074		100,000,000,000	
Assessed Valuation	92,510,721		91,801,122		68,712,484	

Outstanding Indebtedness, Jan 1.	2008		2009		2010	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
No-Fund Warrant	0		0		0	
Lease Pur. Price	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Helen White
Clerk

RECEIVED
JUN 10 1964
U.S. AIR FORCE
OFFICE OF THE SECRETARY
WASHINGTON, D.C.

MEMORANDUM FOR THE SECRETARY
SUBJECT: [Illegible]

1. [Illegible]

2. [Illegible]

3. [Illegible]

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11. [Illegible]

12. [Illegible]

13. [Illegible]

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