

CERTIFICATE

2011

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of
Kirwin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	7,499	2,855	2,192
Debt Service	10-113				
Totals	XXXXXXXXXX		7,499	2,855	
Budget Summary	0				
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
1,301,991
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Oct 13, 2010
Linda McDowell
County Clerk

[Signature]
[Signature]
[Signature]

Governing Body

Kirwin Cemetery District
Phillips County

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>2,759</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,759</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>5,936</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>76,480</u>
5b. Personal Property 2009	- <u>61,100</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>15,380</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>22,192</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>43,508</u>
8. Total Estimated Valuation July, 1,2010	<u>1,290,816</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,247,308</u>
10. Factor for Increase (7 divided by 9)	<u>0.03488</u>
11. Amount of Increase (10 times 3)	+ \$ <u>96</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>2,855</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,855</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kirwin Cemetery District
 Phillips County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	2,759	362	5	164	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,759	362	5	164	0

County Treas MVT Estimate 362

County Treas RVT Estimate 5

County Treas 16/20 M Vehicle Tax Estimate 164

County Treas Slider Estimate 0

MVT Factor 0.13121

RVT Factor 0.00181

16/20M Factor 0.05944

Slider Factor 0.00000

Kirwin Cemetery District
 Phillips County
FUND PAGE - GENERAL

State of Kansas
 Special District

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,097	8,754	4,113
Receipts:			
Ad Valorem Tax	3,137	2,759	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			362
Recreational Vehicle Tax			5
16/20M Vehicle Tax			164
LAVTR			0
Slider			0
Cemetery Plot Purchases	150		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,287	2,759	531
Resources Available:	12,384	11,513	4,644
Expenditures:			
Salaries	2,153	3,000	3,000
Repairs	676	3,000	3,000
Budget/Publications	120	200	200
Fuel	682	1,200	1,299
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,630	7,400	7,499
Unencumbered Cash Balance Dec 31	8,754	4,113	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 7.201	13,715		
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	7,499
		Tax Required	2,855
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	2,855

456.19
 7635.56
 662.46
 8754.21

99

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Kirwin Cemetery District
Phillips County

will meet on September 7, 2010 at 6:45 p.m. at Kirwin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Kirwin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	3,630	1.930	7,400	2.104	7,499	2,855	2.212
Debt Service							
Totals	3,630	1.930	7,400	2.104	7,499	2,855	2.212
Less: Transfers	0		0		0		
Net Expenditures	3,630		7,400		7,499		
Total Tax Levied	2,753		2,759		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,361,452		1,310,835		1,290,816		

Outstanding Indebtedness:

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.

Clerk

Page No.

STATE OF KANSAS
 PHILLIPS
 COUNTY, KANSAS

Affidavit of Publication

SS.

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said paper; and has been admitted at the post office of Lawrence, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive issues,

first publication thereof being made as aforesaid on 25 day of August, 2010,

with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Signed: [Signature]

Subscribed and sworn to before me this 1 day of September, 2010

[Signature]
 Notary Public's Signature

commission expires: 3-13-2012

Publication Fee \$ 57.38

Affidavit, Notary's Fee \$ 1.50

Additional copies @ \$ —

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Outstanding Indebtedness, Jan 1.

	2008	2009	2010
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Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills. (First published in the Phillips County Review August 25, 2010)

1t

Susan Bedore
 Clerk

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NOTARY PUBLIC
 Irene Allen
 Notary Public
 State Of Kansas
 My App. Exp. 3-13-2012