

CERTIFICATE

2011

To the Clerk of Seward County, State of Kansas  
We, the undersigned, officers of  
Kismet Public Library District #1

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-1247	6	70,700	45,149	.872
Debt Service	10-113				
Capital Improvement		7			
		7			
<b>Totals</b>	XXXXXXXXXX		70,700	45,149	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: Elizabeth Headrick  
Address: PO Box 216  
Kismet, KS 67859

County Clerk's Use Only  
51,775,982  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 8-20, 2010  
Stacia O. Long  
County Clerk

Christine M. J. Stande  
Li Headrick  
Spencer Wyrick  
Bulah Garrison  
Governing Body

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>46,014</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 46,014</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ <u>4,848</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>515,374</u>	
5b. Personal Property 2009	- <u>651,508</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>		<u>817,503</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>822,351</u>
8. Total Estimated Valuation July, 1,2010	<u>51,841,383</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>51,019,032</u>
10. Factor for Increase (7 divided by 9)		<u>0.01612</u>
11. Amount of Increase (10 times 3)		+ \$ <u>742</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u><u>46,756</u></u>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>46,756</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	16/20M Veh Slider
General	46,014	1,305	28	71
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>46,014</b>	<b>1,305</b>	<b>28</b>	<b>71</b>

County Treas MVT Estimate 1,305

County Treas RVT Estimate 28

County Treas 16/20 M Vehicle Tax Estimate 71

County Treas Slider Estimate 0

MVT Factor 0.02836

RVT Factor 0.00061

16/20M Factor 0.00154

Slider Factor 0.00000



STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>		<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	28,377	30,518	17,547
Receipts:			
Ad Valorem Tax	40,049	46,014	xxxxxxxxxxxxxxxx
Delinquent Tax	126		
Motor Vehicle Tax	968	1,208	1,305
Recreational Vehicle Tax	21	24	28
16/20M Vehicle Tax		83	71
LAVTR			0
Slider			0
Other Tax Revenue	331		
SWKLS Ext Service Grant	5,654		
State of KS Grant in Aid	1,262		
Grants/Program Fees	5,987	6,000	6,000
Interest on Idle Funds	42	200	100
Miscellaneous	958	500	500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>55,398</b>	<b>54,029</b>	<b>8,004</b>
<b>Resources Available:</b>	<b>83,775</b>	<b>84,547</b>	<b>25,551</b>
Expenditures:			
Personnel Expense	24,941	25,000	28,000
Books & Periodicals	4,100	8,040	8,500
Telephone & Internet	1,077	2,000	1,500
Rent & Utilities	6,000	6,000	6,000
Insurance & Professional Fees	3,395	5,760	5,000
Equipment & Equipment Rental	2,316	4,500	4,500
Postage & Supplies	1,786	2,000	2,000
Travel & Meal Reimbursement	1,541	1,500	2,000
Restricted Grant/Program Expense	2,749	2,749	6,000
Transfer to Capital Improvement Fund	5,000	5,000	6,000
Neighborhood Revitalization Rebate			
Miscellaneous	352	1,200	1,200
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>53,257</b>	<b>67,000</b>	<b>70,700</b>
Unencumbered Cash Balance Dec 31	30,518	17,547	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	67,846	67,000	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	70,700
		Tax Required	45,149
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	45,149

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	8,120	13,295	18,495
Receipts:			
Transfer from General Fund	5,000	5,000	6,000
Interest on Idle Funds	175	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,175</b>	<b>5,200</b>	<b>6,200</b>
<b>Resources Available:</b>	<b>13,295</b>	<b>18,495</b>	<b>24,695</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	13,295	18,495	24,695
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2011

The governing body of  
Kismet Public Library District #1  
Seward County

will meet on August 12, 2010 at 7:00 PM at Kismet Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kismet Public Library and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	53,257	0.676	67,000	0.757	70,700	45,149	0.871
Debt Service							
Capital Improvement							
Totals	53,257	0.676	67,000	0.757	70,700	45,149	0.871
Less: Transfers	5,000		5,000		6,000		
Net Expenditures	48,257		62,000		64,700		
Total Tax Levied	40,434		46,014		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	59,836,621		60,801,878		51,841,383		

**Outstanding Indebtedness,**

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

Page No.

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# PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Betty J. Hubers, being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

## LIBERAL HIGH PLAINS DAILY LEADER

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as

aforsaid on the 27<sup>th</sup> day of July, 2010

Betty J. Hubers

SUBSCRIBED AND SWORN to before me this 29<sup>th</sup> day of July, 2010.

Laurie E. Love

Notary Public

My Commission Expires, November 10, 2012

Printer's Fee . . . \$ 58.50

(Published in the High Plains Daily Leader, Liberal, Kansas, on July 27, 2010)  
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 Seward County  
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	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Tax Rate*
General	53,257	0.676	67,000	0.757	70,700	0.871
Debt Service						
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Outstanding Indebtedness Jan 1, G.O. Bonds Revenue Bonds No-Fund Warrant Lease Pur. Princ. Total	2008 0 0 0 0 0	2009 0 0 0 0 0	2010 0 0 0 0 0
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\*Tax rates are expressed in mills.  
L. Headrick  
 Clerk - Treasurer

