

CERTIFICATE

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of

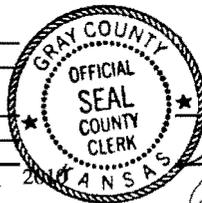
Gray County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

		Page No.	2011 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,389,740	1,070,101	16.121
Road & Bridge	79-1946	8	2,678,505	2,099,158	31.625
Special Bridge	68-1135	9	253,270		
Waste Disposal	65-3410	9	474,000	51,539	0.776
Noxious Weed	2-1318	10	157,000	85,758	1.292
County Health	65-204	10	166,693	120,368	1.813
Mental Health	19-4004	11	44,422	41,135	0.620
Retarded Citizens	19-4011	11	32,329	29,938	0.451
Conservation District	2-1907b	12	25,000	23,137	0.349
Extension Council	2-610	12	121,300	112,315	1.692
Historical Society	19-2651	13	12,575	12,029	0.181
Free Fair	2-129c	13	129,650	120,070	1.809
Council on Aging	12-1680	14	71,853	66,192	0.997
Ambulance	65-6113	14	366,400	34,840	0.525
Appraiser's Cost	19-436	15	216,898	187,206	2.820
Direct Election Expense	25-2201a	15	39,000	26,035	0.392
Tort Liability Expense	71-301	16	108,492		
Employee Benefits	12-16,102	16	1,329,000	841,898	12.683
Special Vehicle		17	60,300		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Non-Budgeted Funds-D		21			
Total County			8,676,427	4,921,718	74.164
Rural Fire District	46,461,794 19-3610	22	100,000	75,811	1.632
County Library	38,470,639 12-1220	23	33,550	32,017	0.832
Foot Township	79-1962	24	340		
Totals		xxxxx	8,810,317	5,029,546	76.628
Budget Summary		25			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	66,377,520
Resolution					November 1st Valuation

Assisted by:

James W. Kennedy
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801



Attest: *[Signature]*
County Clerk

[Signature]
Governing Body

CERTIFICATE

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of

Gray County

- certify that: (1) the hearing mentioned in the attached publication was held;
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Waste Disposal	65-3410	9	474,000	51,539	
Noxious Weed	2-1318	10	157,000	85,758	
County Health	65-204	10	166,693	120,368	
Mental Health	19-4004	11	44,422	41,135	
Retarded Citizens	19-4011	11	32,329	29,938	
Conservation District	2-1907b	12	25,000	23,137	
Extension Council	2-610	12	121,300	112,315	
Historical Society	19-2651	13	12,575	12,029	
Free Fair	2-129c	13	129,650	120,070	
Council on Aging	12-1680	14	71,853	66,192	
Ambulance	65-6113	14	366,400	34,840	
Appraiser's Cost	19-436	15	216,898	187,206	
Direct Election Expense	25-2201a	15	39,000	26,035	
Tort Liability Expense	71-301	16	108,492		
Employee Benefits	12-16,102	16	1,329,000	841,898	
Special Vehicle		17	60,300		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
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Total County			8,676,427	4,921,718	
Rural Fire District	19-3610	22	100,000	75,811	
County Library	12-1220	23	33,550	32,017	
Foote Township	79-1962	24	340		
Totals		xxxxx	8,810,317	5,029,546	
Budget Summary		25			
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Resolution					November 1st Valuation

Assisted by:

James W. Kennedy
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801

Attest: _____ 2010

County Clerk

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>4,836,563</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 4,836,563</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>812,524</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>2,995,770</u>	
5b. Personal Property 2009	- <u>2,800,016</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>195,754</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>653,017</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>1,661,295</u>	
8. Total Estimated Valuation July 1,2010	<u>66,191,312</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>64,530,017</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02574</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>124,515</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u><u>4,961,078</u></u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>4,961,078</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Gray County
Rural Fire District

2011

Computation to Determine Limit for 2011

			Amount of Levy
1. Tax Levy Amount in 2010 Budget	+	\$	<u>90,523</u>
2. Debt Service Levy in 2010 Budget	-	\$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>90,523</u>
 2010 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2010:	+		<u>583,478</u>
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	<u>2,051,862</u>	
5b. Personal Property 2009	-	<u>1,812,421</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>239,441</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010			<u>465,041</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)			<u>1,287,960</u>
8. Total Estimated Valuation July 1,2010		<u>46,366,264</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>45,078,304</u>
10. Factor for Increase (7 divided by 9)			<u>0.02857</u>
11. Amount of Increase (10 times 3)	+	\$	<u>2,586</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	<u>93,109</u>
13. Debt Service Levy in this 2011 Budget			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>93,109</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Gray County
County Library

2011

Computation to Determine Limit for 2011

			Amount of Levy
1. Tax Levy Amount in 2010 Budget	+	\$	<u>30,361</u>
2. Debt Service Levy in 2010 Budget	-	\$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>30,361</u>
 2010 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2010:	+		<u>155,720</u>
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	1,488,350	
5b. Personal Property 2009	-	<u>1,453,884</u>	
5c. Increase in Personal Property (5a minus 5b)	+		<u>34,466</u>
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010			<u>319,590</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)			<u>509,776</u>
8. Total Estimated Valuation July 1,2010		<u>38,409,380</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>37,899,604</u>
10. Factor for Increase (7 divided by 9)			<u>0.01345</u>
11. Amount of Increase (10 times 3)	+	\$	<u>408</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	<u>30,769</u>
13. Debt Service Levy in this 2011 Budget			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>30,769</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Gray County
Foote Township

2011

Computation to Determine Limit for 2011

			Amount of Levy
1. Tax Levy Amount in 2010 Budget	+	\$	0
2. Debt Service Levy in 2010 Budget	-	\$	0
3. Tax Levy Excluding Debt Service		\$	0
 2010 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2010:	+		3,522
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	81,257	
5b. Personal Property 2009	-	58,971	
5c. Increase in Personal Property (5a minus 5b)	+		22,286
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010			14,629
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)			40,437
8. Total Estimated Valuation July 1,2010		4,920,970	
9. Total Valuation less Valuation Adjustment (8 minus 7)			4,880,533
10. Factor for Increase (7 divided by 9)			0.00829
11. Amount of Increase (10 times 3)	+	\$	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	0
13. Debt Service Levy in this 2011 Budget			0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			0

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,034,058	133,594	2,482	5,497	0
Debt Service					
Road & Bridge	1,853,074	239,405	4,450	9,848	0
Special Bridge	35,492	4,585	85	189	0
Waste Disposal	81,551	10,536	196	433	0
Noxious Weed	138,142	17,847	332	734	0
County Health	120,368	15,551	289	640	0
Mental Health	38,311	4,950	92	204	0
Retarded Citizens	27,879	3,602	67	148	0
Conservation District	21,658	2,798	52	115	0
Extension Council	104,696	13,526	251	556	0
Historical Society	8,175	1,056	20	43	0
Free Fair	111,737	14,436	268	594	0
Council on Aging	64,369	8,316	155	342	0
Ambulance	252,071	32,566	605	1,340	0
Appraiser's Cost	152,655	19,722	367	811	0
Direct Election Expense	39,982	5,165	96	212	0
Tort Liability Expense					
Employee Benefits	752,345	97,198	1,807	3,998	0
TOTAL	4,836,563	624,853	11,614	25,704	0

County Treas Motor Vehicle Estimate	<u>624,853</u>			
County Treasurers Recreational Vehicle Estimate		<u>11,614</u>		
County Treasurers 16/20M Vehicle Estimate			<u>25,704</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.12919</u>			
Recreational Vehicle Factor		<u>0.00240</u>		
16/20M Vehicle Factor			<u>0.00531</u>	
Slider Factor				<u>0.00000</u>

Gray County
FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
County Commissioners			
Personal Services	27,387	28,000	30,000
Contractual Services	6,728	5,300	5,600
Total	34,115	33,300	35,600
County Clerk			
Personal Services	85,602	86,100	91,000
Commodities	3,407	4,000	3,500
Contractual Services	4,624	7,000	5,500
Capital Outlay		3,000	3,000
Total	93,633	100,100	103,000
County Treasurer			
Personal Services	113,225	116,500	119,500
Commodities	2,423	6,500	6,000
Contractual Services	5,698	7,700	7,850
Capital Outlay		4,000	6,000
Total	121,346	134,700	139,350
County Attorney			
Personal Services	82,361	84,000	88,000
Commodities	15,891	4,000	2,000
Contractual Services	36,152	48,000	48,000
Capital Outlay		12,000	2,000
Total	134,404	148,000	140,000
Register of Deeds			
Personal Services	64,699	68,000	69,000
Commodities	4,572	5,500	5,500
Contractual Services	3,127	4,500	4,500
Capital Outlay		2,000	2,000
Total	72,398	80,000	81,000
Custodian			
Personal Services	59,754	60,000	63,000
Commodities	8,574	15,000	13,000
Contractual Services	98		
Capital Outlay		2,000	1,000
Total	68,426	77,000	77,000
District Court			
Commodities	3,687	5,050	5,050
Contractual Services	41,613	58,200	58,200
Capital Outlay		5,515	5,515
Total	45,300	68,765	68,765
Courthouse General			
Personal Services	85,855	90,000	98,000
Commodities	45,428	40,000	40,000
Contractual Services	238,055	300,000	300,000
Capital Outlay	10,846	50,000	25,000
Total	380,184	480,000	463,000
Total - Page 7b	949,806	1,121,865	1,107,715

2011

Gray County
FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Sheriff			
Personal Services	611,057	650,000	655,000
Commodities	93,546	150,000	150,000
Contractual Services	122,873	160,000	165,000
Capital Outlay		100,000	120,000
Total	827,476	1,060,000	1,090,000
Civil Defense			
Commodities		1,500	500
Contractual Services	4,419	1,500	4,800
Capital Outlay		30,000	30,000
Total	4,419	33,000	35,300
Weather Modification			
Appropriation	26,725	26,725	26,725
Total	26,725	26,725	26,725
Diversion Fees			
Personal Services	10,948	15,000	15,000
Total	10,948	15,000	15,000
Farm Expense			
Commodities	5,117	11,000	11,000
Contractual Services	2,150	4,000	4,000
Total	7,267	15,000	15,000
Reimbursed Expenditures			
Reimbursed Expenditures	(126,191)	(100,000)	
Total	(126,191)	(100,000)	0
Transfer to Capital Improvement			
Transfer	130,000	100,000	
Total	130,000	100,000	0
Transfer to Equipment Reserve			
Transfer	183,015		100,000
Total	183,015	0	100,000
Total - Page7c	1,063,659	1,149,725	1,282,025
Total - Page7b	949,806	1,121,865	1,107,715
Total Detail Expenditures**	2,013,465	2,271,590	2,389,740

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Gray County

2011

FUND PAGE - Road

Adopted Budget Road & Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	81,641	41,957	0
Receipts:			
Ad Valorem Tax	1,833,836	1,853,074	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	14,746	25,871	9,265
Motor Vehicle Tax	231,623	236,876	239,405
Recreational Vehicle Tax	4,274	4,792	4,450
16/20M Vehicle Tax	10,058	9,838	9,848
Slider			0
Special City & County Highway			
County Equalization			
Gasoline Tax	388,071	407,592	416,339
Interest on Idle Funds			
Miscellaneous	1,721		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,484,329	2,538,043	679,307
Resources Available:	2,565,970	2,580,000	679,307
Expenditures:			
Highways and Streets	2,079,037	2,580,000	2,678,505
Reimbursed Expenditures	-105,955		
Transfer to Special Highway	550,931		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,524,013	2,580,000	2,678,505
Unencumbered Cash Balance Dec 31	41,957	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,580,000	2,580,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

Gray County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	465,409	480,361	248,234
Receipts:			
Ad Valorem Tax	29,564	33,717	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	457	152	177
Motor Vehicle Tax	5,659	3,771	4,585
Recreational Vehicle Tax	102	76	85
16/20 M Vehicle Tax	716	157	189
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,498	37,873	5,036
Resources Available:	501,907	518,234	253,270
Expenditures:			
Highways and Streets	21,546	270,000	253,270
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	21,546	270,000	253,270
Unencumbered Cash Balance Dec 31	480,361	248,234	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	270,000	270,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			253,270
			Tax Required
			0
			Del Comp Rate: 5.000%
			0
			Amount of 2010 Ad Valorem Tax
			0

Adopted Budget Waste Disposal	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	36,011	49,150	72,710
Receipts:			
Ad Valorem Tax	74,816	77,473	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	183	388	408
Motor Vehicle Tax	159	9,669	10,536
Recreational Vehicle Tax	1	196	196
16/20 M Vehicle Tax	462	402	433
Slider			0
Special Assessments	229,103	239,632	239,632
Charges for Services	100,544	101,000	101,000
Interest on Idle Funds			
Miscellaneous	2,555		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	407,823	428,760	352,205
Resources Available:	443,834	477,910	424,915
Expenditures:			
Overhead	14,380	15,000	15,000
Equipment Maintenance	5,231		
Capital Outlay		10,000	56,000
Contractual Services	342,455	350,000	368,000
Payroll	33,290	30,200	35,000
Reimbursed Expenditures	-672		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	394,684	405,200	474,000
Unencumbered Cash Balance Dec 31	49,150	72,710	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	451,000	451,200	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			474,000
			Tax Required
			49,085
			Del Comp Rate: 5.000%
			2,454
			Amount of 2010 Ad Valorem Tax
			51,539

Gray County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	30,743	65,630	55,722
Receipts:			
Ad Valorem Tax	111,473	131,235	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,072	578	691
Motor Vehicle Tax	17,080	14,390	17,847
Recreational Vehicle Tax	315	291	332
16/20 M Vehicle Tax	721	598	734
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	130,661	147,092	19,604
Resources Available:	161,404	212,722	75,326
Expenditures:			
Highways and Streets	115,511	157,000	157,000
Reimbursed Expenditures	-19,737		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	95,774	157,000	157,000
Unencumbered Cash Balance Dec 31	65,630	55,722	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	157,000	157,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	157,000
		Tax Required	81,674
		Del Comp Rate: 5.000%	4,084
		Amount of 2010 Ad Valorem Tax	85,758

Adopted Budget

County Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	30,350	27,998	29,243
Receipts:			
Ad Valorem Tax	115,657	120,368	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	983	600	602
Motor Vehicle Tax	15,131	14,932	15,551
Recreational Vehicle Tax	279	302	289
16/20 M Vehicle Tax	638	620	640
Slider			0
Interest on Idle Funds			
Miscellaneous	709		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	133,397	136,822	17,082
Resources Available:	163,747	164,820	46,325
Expenditures:			
Health and Welfare:			
Personal Services	138,403	151,475	155,862
Commodities	35,839	42,102	44,670
Contractual Services	12,221	12,000	13,545
Reimbursed Expenditures	-50,714	-70,000	-47,384
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	135,749	135,577	166,693
Unencumbered Cash Balance Dec 31	27,998	29,243	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	156,016	163,577	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	166,693
		Tax Required	120,368
		Del Comp Rate: 5.000%	
		Amount of 2010 Ad Valorem Tax	120,368

Gray County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,052	911	0
Receipts:			
Ad Valorem Tax	37,976	38,311	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	316		
Motor Vehicle Tax	4,683	4,898	4,950
Recreational Vehicle Tax	86	99	92
16/20 M Vehicle Tax	220	203	204
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,281	43,511	5,246
Resources Available:	45,333	44,422	5,246
Expenditures:			
Health and Welfare:			
County Appropriation	44,422	44,422	44,422
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	44,422	44,422	44,422
Unencumbered Cash Balance Dec 31	911	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	44,422	44,422	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	44,422
		Tax Required	39,176
		Del Comp Rate: 5.000%	1,959
		Amount of 2010 Ad Valorem Tax	41,135

Adopted Budget Retarded Citizens	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,565	718	0
Receipts:			
Ad Valorem Tax	27,506	27,879	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	237		
Motor Vehicle Tax	3,508	3,513	3,602
Recreational Vehicle Tax	65	72	67
16/20 M Vehicle Tax	166	147	148
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,482	31,611	3,817
Resources Available:	33,047	32,329	3,817
Expenditures:			
Health and Welfare:			
County Appropriation	32,329	32,329	32,329
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	32,329	32,329	32,329
Unencumbered Cash Balance Dec 31	718	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	32,329	32,329	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	32,329
		Tax Required	28,512
		Del Comp Rate: 5.000%	1,426
		Amount of 2010 Ad Valorem Tax	29,938

Gray County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation District	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,100	417	0
Receipts:			
Ad Valorem Tax	21,195	21,658	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	179		
Motor Vehicle Tax	2,781	2,756	2,798
Recreational Vehicle Tax	51	55	52
16/20 M Vehicle Tax	111	114	115
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,317	24,583	2,965
Resources Available:	25,417	25,000	2,965
Expenditures:			
General Government:			
County Appropriation	25,000	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	25,000	25,000	25,000
Unencumbered Cash Balance Dec 31	417	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	25,000	25,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			25,000
			Tax Required
			22,035
			Del Comp Rate: 5.000%
			1,102
			Amount of 2010 Ad Valorem Tax
			23,137

Adopted Budget Extension Council	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,492	2,237	0
Receipts:			
Ad Valorem Tax	103,745	104,696	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	845	142	
Motor Vehicle Tax	12,638	13,398	13,526
Recreational Vehicle Tax	233	271	251
16/20 M Vehicle Tax	584	556	556
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	118,045	119,063	14,333
Resources Available:	123,537	121,300	14,333
Expenditures:			
General Government:			
County Appropriation	121,300	121,300	121,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	121,300	121,300	121,300
Unencumbered Cash Balance Dec 31	2,237	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	121,300	121,300	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			121,300
			Tax Required
			106,967
			Del Comp Rate: 5.000%
			5,348
			Amount of 2010 Ad Valorem Tax
			112,315

Gray County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Society	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	393	154	0
Receipts:			
Ad Valorem Tax	7,232	8,175	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	60		
Motor Vehicle Tax	910	918	1,056
Recreational Vehicle Tax	17	19	20
16/20 M Vehicle Tax	42	39	43
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,261	9,151	1,119
Resources Available:	8,654	9,305	1,119
Expenditures:			
Culture and Recreation:			
County Appropriation	8,500	9,305	12,575
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	8,500	9,305	12,575
Unencumbered Cash Balance Dec 31	154	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	8,500	9,305	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	12,575
		Tax Required	11,456
		Del Comp Rate: 5.000%	573
		Amount of 2010 Ad Valorem Tax	12,029

Adopted Budget Free Fair	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,321	2,827	0
Receipts:			
Ad Valorem Tax	110,204	111,737	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	949		
Motor Vehicle Tax	14,081	14,207	14,436
Recreational Vehicle Tax	260	288	268
16/20 M Vehicle Tax	662	591	594
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	126,156	126,823	15,298
Resources Available:	132,477	129,650	15,298
Expenditures:			
Culture and Recreation:			
County Appropriation	129,650	129,650	129,650
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	129,650	129,650	129,650
Unencumbered Cash Balance Dec 31	2,827	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	129,650	129,650	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	129,650
		Tax Required	114,352
		Del Comp Rate: 5.000%	5,718
		Amount of 2010 Ad Valorem Tax	120,070

Gray County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Council on Aging	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,580	1,557	0
Receipts:			
Ad Valorem Tax	62,176	64,369	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	545		
Motor Vehicle Tax	8,240	7,954	8,316
Recreational Vehicle Tax	152	162	155
16/20 M Vehicle Tax	364	333	342
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	71,477	72,818	8,813
Resources Available:	75,057	74,375	8,813
Expenditures:			
Health and Welfare:			
County Appropriation	73,500	74,375	71,853
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	73,500	74,375	71,853
Unencumbered Cash Balance Dec 31	1,557	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	73,500	74,375	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	71,853
		Tax Required	63,040
		Del Comp Rate: 5.000%	3,152
		Amount of 2010 Ad Valorem Tax	66,192

Adopted Budget Ambulance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	63,663	80,037	177,448
Receipts:			
Ad Valorem Tax	241,502	239,467	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,188	1,252	1,260
Motor Vehicle Tax	36,798	31,167	32,566
Recreational Vehicle Tax	682	631	605
16/20 M Vehicle Tax	995	1,294	1,340
Slider			0
Charges for Services	55,949	160,000	120,000
Interest on Idle Funds			
Miscellaneous	1,562		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	339,676	433,811	155,771
Resources Available:	403,339	513,848	333,219
Expenditures:			
Health and Welfare:			
Personal Services	135,772	160,000	170,000
Commodities	28,503	48,000	48,000
Contractual Services	49,027	73,400	73,400
Capital Outlay		75,000	75,000
Reimbursed Expenses		-20,000	
Transfer to Equipment Reserve	110,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	323,302	336,400	366,400
Unencumbered Cash Balance Dec 31	80,037	177,448	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	325,000	336,400	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	366,400
		Tax Required	33,181
		Del Comp Rate: 5.000%	1,659
		Amount of 2010 Ad Valorem Tax	34,840

Gray County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	71,877	55,633	16,944
Receipts:			
Ad Valorem Tax	160,808	145,022	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,382	833	763
Motor Vehicle Tax	21,056	20,746	19,722
Recreational Vehicle Tax	389	420	367
16/20 M Vehicle Tax	874	862	811
Slider			0
Interest on Idle Funds			
Miscellaneous	1,448		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	185,957	167,883	21,663
Resources Available:	257,834	223,516	38,607
Expenditures:			
General Government:			
Personal Services	142,862	156,728	168,558
Commodities	5,770	12,564	12,600
Contractual Services	45,069	30,780	27,240
Capital outlay		6,500	8,500
Transfer to Equipment Reserve	8,500		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	202,201	206,572	216,898
Unencumbered Cash Balance Dec 31	55,633	16,944	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	224,836	206,572	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Direct Election Expense	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	21,034	11,565	8,532
Receipts:			
Ad Valorem Tax	6,976	37,983	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	185	36	200
Motor Vehicle Tax	2,892	893	5,165
Recreational Vehicle Tax	53	18	96
16/20 M Vehicle Tax	127	37	212
Slider			0
Interest on Idle Funds			
Miscellaneous	85		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,318	38,967	5,673
Resources Available:	31,352	50,532	14,205
Expenditures:			
General Government:			
Personal Services	11,476	13,000	13,000
Commodities	1,155	6,000	6,000
Contractual Services	7,156	18,000	18,000
Capital Outlay		5,000	2,000
Reimbursed Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	19,787	42,000	39,000
Unencumbered Cash Balance Dec 31	11,565	8,532	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	29,000	42,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

Gray County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Tort Liability Expense	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	108,492	108,492	108,492
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	108,492	108,492	108,492
Expenditures:			
General Government:			
Contractual Services			108,492
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	108,492
Unencumbered Cash Balance Dec 31	108,492	108,492	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	108,492	108,492	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			108,492
			Tax Required
			0
			Del Comp Rate: 5.000%
			0
			Amount of 2010 Ad Valorem Tax
			0

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	243,869	560,053	420,427
Receipts:			
Ad Valorem Tax	1,072,085	714,728	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,710	5,565	3,762
Motor Vehicle Tax	110,734	138,525	97,198
Recreational Vehicle Tax	2,051	2,803	1,807
16/20 M Vehicle Tax	3,143	5,753	3,998
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,194,723	867,374	106,765
Resources Available:	1,438,592	1,427,427	527,192
Expenditures:			
General Government:			
Personal Services	878,539	1,007,000	1,329,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	878,539	1,007,000	1,329,000
Unencumbered Cash Balance Dec 31	560,053	420,427	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,301,000	1,354,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			1,329,000
			Tax Required
			801,808
			Del Comp Rate: 5.000%
			40,090
			Amount of 2010 Ad Valorem Tax
			841,898

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Vehicle	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	31,114	29,123	31,823
Receipts:			
Fees	57,245	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	57,245	60,000	60,000
Resources Available:	88,359	89,123	91,823
Expenditures:			
General Government:			
Personal Services	25,840	26,000	26,000
Commodities	945	1,000	1,000
Contractual Services	1,299	1,300	1,300
Capital outlay			
Transfer to General Fund	31,152	29,000	32,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	59,236	57,300	60,300
Unencumbered Cash Balance Dec 31	29,123	31,823	31,523

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

Gray County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Highway		Register of Deeds Technology		Special Health		Regional Bio-Terrorism		Ambulance Special Equipment		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	192,316	Cash Balance Jan 1	12,372	Cash Balance Jan 1	76,589	Cash Balance Jan 1	5,502	Cash Balance Jan 1	16,198	302,977
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and Federal Aid		State and Federal Aid		State and Federal Aid		State and Federal Aid	27,527	State and Federal Aid		
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		
Charges for Services		Charges for Services	15,156	Charges for Services	42,311	Charges for Services		Charges for Services		
Interest		Interest		Interest		Interest		Interest		
Other		Other		Other		Other		Other		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
Road and Bridge	550,931			Grants & Payments from				Donations	3,050	
				other Counties	59,859					
Total Receipts	550,931	Total Receipts	15,156	Total Receipts	102,170	Total Receipts	27,527	Total Receipts	3,050	698,834
Resources Available:	743,247	Resources Available:	27,528	Resources Available:	178,759	Resources Available:	33,029	Resources Available:	19,248	1,001,811
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Commodities		Commodities	1,939	Commodities	46,443	Commodities		Commodities		
Contractual Services		Contractual Services	3,078	Contractual Services	71,278	Contractual Services	35,269	Contractual Services		
Capital Outlay	149,500	Capital Outlay	780	Capital Outlay	1,476	Capital Outlay		Capital Outlay	15,000	
Remittance to State		Remittance to State		Remittance to State		Remittance to State		Remittance to State		
Transfer to		Transfer to		Transfer to		Transfer to		Transfer to		
				Reimbursed Expenditures	-483					
Total Expenditures	149,500	Total Expenditures	5,797	Total Expenditures	118,714	Total Expenditures	35,269	Total Expenditures	15,000	324,280
Cash Balance Dec 31	593,747	Cash Balance Dec 31	21,731	Cash Balance Dec 31	60,045	Cash Balance Dec 31	-2,240	Cash Balance Dec 31	4,248	677,531 **
										677,531 **

See Tab B

**Note: These two block figures should agree.

Gray County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
PSAP 911 E		Ambulance Special Equipment - South		Search and Rescue		Capital Improvements		Equipment Reserve		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	33,385	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	383,212	Cash Balance Jan 1	33,380	449,977
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and Federal Aid		State and Federal Aid		State and Federal Aid		State and Federal Aid		State and Federal Aid		
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Interest	46	Interest		Interest		Interest	4,258	Interest	4,935	
Other	24,635	Other	490	Other		Other		Transfer from:		
Transfer from		Transfer from		Transfer from		Transfer from:		General Fund	183,015	
				Donations	2,750	General Fund	130,000	Ambulance Fund	110,000	
								Appraiser's Cost Fund	8,500	
Total Receipts	24,681	Total Receipts	490	Total Receipts	2,750	Total Receipts	134,258	Total Receipts	306,450	468,629
Resources Available:	58,066	Resources Available:	490	Resources Available:	2,750	Resources Available:	517,470	Resources Available:	339,830	918,606
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Commodities		Commodities		Commodities	2,654	Commodities		Commodities		
Contractual Services	1,854	Contractual Services		Contractual Services	96	Contractual Services		Contractual Services		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	29,373	Capital Outlay	201,955	
Remittance to State		Remittance to State		Remittance to State		Remittance to State		Remittance to State		
Transfer to		Transfer to		Transfer to		Transfer to		Transfer to		
Total Expenditures	1,854	Total Expenditures	0	Total Expenditures	2,750	Total Expenditures	29,373	Total Expenditures	201,955	235,932
Cash Balance Dec 31	56,212	Cash Balance Dec 31	490	Cash Balance Dec 31	0	Cash Balance Dec 31	488,097	Cash Balance Dec 31	137,875	682,674 **
										682,674 **

**Note: These two block figures should agree.

Gray County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CDBG Grant #1		P.A.T.F.		Sex Offender		Special Law Enforcement Trust		Postage		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	0	Cash Balance Jan 1	11,161	Cash Balance Jan 1	0	Cash Balance Jan 1	3,647	Cash Balance Jan 1	3,762	18,570
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and Federal Aid		State and Federal Aid		State and Federal Aid		State and Federal Aid		State and Federal Aid		
Licenses, Permits and Fees		Licenses, Permits and Fees	1,648	Licenses, Permits and Fees	360	Licenses, Permits and Fees		Licenses, Permits and Fees		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services	10,565	
Interest	2,183	Interest		Interest		Interest	34	Interest		
Other		Other		Other		Other	4,000	Other		
Transfer from		Transfer from		Transfer from		Transfer from		Transfer from		
Principal Repayments	12,751									
Total Receipts	14,934	Total Receipts	1,648	Total Receipts	360	Total Receipts	4,034	Total Receipts	10,565	31,541
Resources Available:	14,934	Resources Available:	12,809	Resources Available:	360	Resources Available:	7,681	Resources Available:	14,327	50,111
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Commodities		Commodities		Commodities		Commodities	7,244	Commodities		
Contractual Services		Contractual Services		Contractual Services		Contractual Services		Contractual Services	11,400	
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Remittance to State	14,934	Remittance to State	694	Remittance to State		Remittance to State		Remittance to State		
Transfer to		Transfer to		Transfer to		Transfer to		Transfer to		
Total Expenditures	14,934	Total Expenditures	694	Total Expenditures	0	Total Expenditures	7,244	Total Expenditures	11,400	34,272
Cash Balance Dec 31	0	Cash Balance Dec 31	12,115	Cash Balance Dec 31	360	Cash Balance Dec 31	437	Cash Balance Dec 31	2,927	15,839 **
										15,839 **

**Note: These two block figures should agree.

Gray County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Veterans Memorial		Alcohol Programs		Parks and Recreation		Drug Task Force				Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	1,792	Cash Balance Jan 1	522	Cash Balance Jan 1	335	Cash Balance Jan 1	894	Cash Balance Jan 1		3,543
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and Federal Aid		State and Federal Aid	1	State and Federal Aid	1	State and Federal Aid				
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees				
Charges for Services		Charges for Services		Charges for Services		Charges for Services				
Interest		Interest		Interest		Interest				
Other		Other		Other		Other				
Transfer from		Transfer from		Transfer from		Transfer from				
Donations	1,826									
Total Receipts	1,826	Total Receipts	1	Total Receipts	1	Total Receipts	0	Total Receipts	0	1,828
Resources Available:	3,618	Resources Available:	523	Resources Available:	336	Resources Available:	894	Resources Available:	0	5,371
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services				
Commodities		Commodities		Commodities		Commodities				
Contractual Services		Contractual Services		Contractual Services		Contractual Services				
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay				
Remittance to State		Remittance to State		Remittance to State		Remittance to State				
Transfer to		Transfer to		Transfer to		Transfer to				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	3,618	Cash Balance Dec 31	523	Cash Balance Dec 31	336	Cash Balance Dec 31	894	Cash Balance Dec 31	0	5,371 **
										5,371 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

2011

County Name Gray County
Special District Name Rural Fire District

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	26,644	16,144	13,460
Ad Valorem Tax	58,396	85,997	xxxxxxxxxxxxxxxx
Delinquent Tax	460	305	453
Motor Vehicle Tax	7,036	5,289	8,261
Recreational Vehicle Tax	135	118	161
16/20M Vehicle Tax	439	482	339
LAVTR			
Slider			
In Lieu of Taxes			
Gift from FPL Energy	3,436	5,125	5,125
Miscellaneous			
Interest on Idle Funds			
Total Receipts	69,902	97,316	14,339
Resources Available:	96,546	113,460	27,799
Expenditures:			
Public Safety:			
Personal Services		5,000	5,000
Contractual Services	2,976	25,000	25,000
Overhead	32,179	20,000	20,000
Equipment Repair	8,228		
Capital Outlay	39,061	50,000	50,000
Reimbursed Expenditures	(2,042)		
Total Expenditures	80,402	100,000	100,000
Unencumbered Cash Balance, Dec 31	16,144	13,460	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	100,000
		Tax Required	72,201
		Delinquency Computation % Rate	5.000%
		Amount of 2010 Ad Valorem Tax	75,811

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	90,523	8261	161	339
Total	90,523	8,261	161	339

County Treas MVT Estimate	8,231		
County Treas RTV Estimate		161	
County Treas 16/20M Estimate			339
MVT Factor	0.09093		
RVT Factor		0.00178	
16/20M Factor			0.00374

NOTICE OF BUDGET HEARING

The governing body of
Gray County
will meet on August 16, 2010 at 10:00 A.M. at Gray County Courthouse, Cimarron, Kansas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Gray County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	2,013,465	10.825	2,271,590	15.982	2,389,740	1,070,101	16.167
Road & Bridge	2,524,013	29.425	2,580,000	28.641	2,678,505	2,099,158	31.713
Special Bridge	21,546	0.468	270,000	0.549	253,270		
Waste Disposal	394,684	1.201	405,200	1.260	474,000	51,539	0.779
Noxious Weed	95,774	1.788	157,000	2.135	157,000	85,758	1.296
County Health	135,749	1.855	135,577	1.860	166,693	120,368	1.818
Mental Health	44,422	0.609	44,422	0.592	44,422	41,135	0.621
Retarded Citizens	32,329	0.441	32,329	0.431	32,329	29,938	0.452
Conservation District	25,000	0.340	25,000	0.335	25,000	23,137	0.350
Extension Council	121,300	1.664	121,300	1.618	121,300	112,315	1.697
Historical Society	8,500	0.116	9,305	0.126	12,575	12,029	0.182
Free Fair	129,650	1.767	129,650	1.727	129,650	120,070	1.814
Council on Aging	73,500	0.997	74,375	0.995	71,853	66,192	1.000
Ambulance	323,302	3.872	336,400	3.896	366,400	34,840	0.526
Appraiser's Cost	202,201	2.577	206,572	2.359	216,898	187,206	2.828
Direct Election Expense	19,787	0.111	42,000	0.618	39,000	26,035	0.393
Tort Liability Expense					108,492		
Employee Benefits	878,539	17.208	1,007,000	11.628	1,329,000	841,898	12.719
Special Vehicle	59,236		57,300		60,300		
Non-Budgeted Funds-A	324,280						
Non-Budgeted Funds-B	235,932						
Non-Budgeted Funds-C	34,272						
Non-Budgeted Funds-D	0						
Total County	7,697,481	75.264	7,905,020	74.752	8,676,427	4,921,718	74.355
Rural Fire District	80,402	1.349	100,000	2.019	100,000	75,811	1.635
County Library	33,441	0.813	33,550	0.815	33,550	32,017	0.834
Footnote Township	749		142		340		
Totals	7,812,073	77.426	8,038,712	77.586	8,810,317	5,029,546	76.824
Less: Transfers	1,013,598		129,000		132,000		
Net Expenditure	6,798,475		7,909,712		8,678,317		
Total Tax Levied	4,959,732		4,957,447		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	64,769,353		64,699,737		66,191,312		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	254,053	268,475	207,314
Total	254,053	268,475	207,314

*Tax rates are expressed in mills

Clerk

Page No.

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Gray County

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Road & Bridge			
Special Bridge			
Waste Disposal			
Noxious Weed			
County Health			
Mental Health			
Retarded Citizens			
Conservation District			
Extension Council			
Historical Society			
Free Fair			
Council on Aging			
Ambulance			
Appraiser's Cost			
Direct Election Expense			
Tort Liability Expense			
Employee Benefits			
Special Vehicle			
0			
Rural Fire District			
County Library			
Foote Township			
0			
TOTAL	0	0.000	0

2010 July 1 Valuation: 66,191,312

Valuation Factor: 66,191.312

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. 2010-01

RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE COUNTY LIBRARY BOARD WITH RESPECT TO FINANCING THE 2011 ANNUAL BUDGET FOR COUNTY LIBRARY DISTRICT, GRAY COUNTY, KANSAS.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Gray County Library District budget exceed the amount levied to finance the 2010 Gray County Library District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing, and service level decisions for all services of the library district are the responsibility of the district board; and

WHEREAS, Gray County Library District provides essential services to district residents; and

WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Gray County Library Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 County Library District budget as defined above.

Adopted this 1st day of August, 2010, by the County Library Board.

NAMES OF THE COUNTY LIBRARY BOARD MEMBERS VOTING ON THIS RESOLUTION:

W. Wiley M. Farland

Mr. Jack E. Dand

Chloel Dohrmann

Debbie Payne

Reborah D. Jurey

STATE OF KANSAS, GRAY COUNTY, ss:

Deanne L. Louren
 being first duly sworn, deposes and says: that
she is Publisher

of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

29th day of July
20 10

with subsequent publications being made on the following date:

_____, 20
 _____, 20

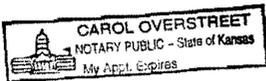
Subscribed and sworn to before me this 29th day
 of July 20 10.

Carol Overstreet
 Notary Public

My commission expires: 3/30/12

Printer's fee \$ 111.00

Additional copies \$ _____



Proof of Publication

Published in The Montezuma Press Thursday, July 29, 2010.

2011

NOTICE OF BUDGET HEARING

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 Gray County
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*Tax rates are expressed in mills

Barbara
 Clerk