

CONSOLIDATED METHOD FUND PAGE
County Name Geary County
Special District Name Library (8)

2011

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	1,966	1,103	765
Ad Valorem Tax	42,105	67,009	XXXXXXXXXXXXXX
Delinquent Tax	487	500	400
Motor Vehicle Tax	5,362	6,889	10,696
Recreational Vehicle Tax	87	116	177
16/20M Vehicle Tax	157	148	243
LAVTR			
Slider	75		
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	48,273	74,662	11,516
Resources Available:	50,239	75,765	12,281
Expenditures:			
Appropriation	49,136	75,000	75,000
Total Expenditures	49,136	75,000	75,000
Unencumbered Cash Balance, Dec 31	1,103	765	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			75,000
Tax Required			62,719
Delinquency Computation % Rate 2.000%			1,254
Amount of 2010 Ad Valorem Tax			63,973

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	69,354	10,696	177	243
Total	69,354	10,696	177	243

County Treas MVT Estimate	10,696		
County Treas RTV Estimate		177	
County Treas 16/20M Estimate			243
MVT Factor	0.15422		
RVT Factor		0.00255	
16/20M Factor			0.00350

2011

Geary County
Library (8)

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget		+ \$ <u>69,354</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>69,354</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>579,980</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>2,049,496</u>	
5b. Personal Property 2009	- <u>2,505,061</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010	<u>1,469,746</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>2,049,726</u>	
8. Total Estimated Valuation July 1, 2010	<u>48,146,334</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>46,096,608</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04447</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>3,084</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>72,438</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>72,438</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

