State of Kansas
City of Long Island

CERTIFICATE

To the Clerk of **PHILLIPS** County, State of Kansas
We, the undersigned officers of
the **CITY OF LONG ISLAND**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		4			
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Fund	**K.S.A.**				
General	12-101a	6	62,400	33,652	59,240
Library	12-1220	7	3,555	1,141	2,008
Tort Liability	75-6110	7	4,970	0	
Special Highway	79-3425	8	4,420	0	
Public Utilities		8	50,538	0	
Totals			**125,883**	**34,793**	61,248
Long Island Cemetery	12-1405	9	18,179	3,395	6,333
Publication		10			
Budget Summary		0			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget				No	

Long Island Cemetery 2,545,329

County Clerk's Use Only
568,055
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Attest: Oct 13, 2010
Linda McDowell
County Clerk

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, KS 67654

Frank Kai
[illegible]
[illegible]
Governing Body
Scott Griffith mayor
Pat Hammond
City Clerk

State of Kansas
City of Long Island

Computation to Determine Limit for 2011

					Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget				+ $ 31,845
2.	Debt Service Levy in 2011 Budget				- $ 0
3.	**Tax Levy Excluding Debt Service**				$ 31,845
	2010 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2010:**			+ 0	
5.	**Increase in Personal Property for 2010:**				
	5a. Personal Property 2010	+	70,234		
	5b. Personal Property 2009	-	62,724		
	5c. Increase in Personal Property (5a minus 5b)			+ 7,510	
	If 5c is negative, enter a zero				
6.	**Valuation of annexed territory for 2010:**				
	6a. Real Estate	+			
	6b. State Assessed	+			
	6c. New Improvements	-			
	6d. Total Adjustment			+ 0	
7.	**Valuation of Property that has Changed in Use during 2010:**			40,468	
8.	**Total Valuation Adjustment** (Sum of 4, 5c, 6d, and 7)			47,978	
9.	Total Estimated Valuation July 1, 2010		566,242		
10.	**Total Valuation less Valuation Adjustment (9 minus 8)**			518,264	
11.	Factor for Increase (8 divided by 10)			0.093	
12.	Amount of Increase (11 times 3)				+ $ 2,948
13.	**Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)**				$ 34,793
14.	**Debt Service Levy in this 2011 Budget**				0
15.	**Maximum levy, including debt service, without a Resolution (13 plus 14)**				34,793

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

State of Kansas
City of Long Island

Computation to Determine Limit for 2011
Cemetery District

						Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget				+ $	3,257
2.	Debt Service Levy in 2011 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	3,257
	2010 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2010:**			+ 9,590		
5.	**Increase in Personal Property for 2010:**					
	5a. Personal Property 2010	+	220,698			
	5b. Personal Property 2009	-	190,176			
	5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero			+ 30,522		
6.	**Valuation of annexed territory for 2010:**					
	6a. Real Estate	+				
	6b. State Assessed	+				
	6c. New Improvements	-				
	6d. Total Adjustment			+ 0		
7.	**Valuation of Property that has Changed in Use during 2010:**			62,940		
8.	**Total Valuation Adjustment** (Sum of 4, 5c, 6d, and 7)			103,052		
9.	Total Estimated Valuation July 1, 2010		2,542,552			
10.	**Total Valuation less Valuation Adjustment (9 minus 8)**			2,439,500		
11.	Factor for Increase (8 divided by 10)			0.042		
12.	Amount of Increase (11 times 3)				+	138
13.	**Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)**					3,395
14.	**Debt Service Levy in this 2011 Budget**					0
15.	**Maximum levy, including debt service, without a Resolution (13 plus 14)**				$	3,395

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

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Allocation of Motor (MVT), Recreational (RVT) and 16/20M Vehicle Taxes

2010 Budgeted Fund	Actual Amount of 2010 Levy	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
General	30,798	8,154	252	865	
Library	1,047	277	9	29	
Tort Liability	0	0	0	0	
TOTAL	31,845	8,431	261	894	0

County Treas Motor Vehicle Estimate	8431			
County Treasurers Recreational Vehicle Estimate		261		
County Treasurers 16/20M Vehicle Estimate			894	
County Treasurers Slider Estimate				0

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General Fund	Library Fund	0	0	0	12-1220
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1/1/2010	Date Due		Amount Due 2010		Amount Due 2011	
					Int	Princ	Int	Princ	Int	Princ
KDHE-Water Supply	05/25/03	3.8	191,920	153,734	2/1 & 8/1	2/1 & 8/1	5,767	7,918	5,463	8,250
Total										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Balance On 1/1/2010	Payments Due 2010	Payments Due 2011
NONE							
Total							

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	5,871	20,355	16,117
Receipts:			
Ad Valorem Tax	29,620	30,798	XXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	7,845	6,997	8,154
Recreational Vehicle Tax	255	292	252
16/20 M Vehicle Tax	495	659	865
Sales Tax		0	0
LAVTR			
Rent	2,550	3,060	3,060
Intangibles		0	0
KDHE			
Federal Aid - Emer Prep			
State Aid - Emer Prep			
Equipment Sold			
Reimbursed Expense	350		
Insurance Proceeds	7,756		
Cancelled Encumbrances		XXXXXXXXXXX	XXXXXXXXXXX
Interest on Idle Funds	247	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,118	42,106	12,631
Resources Available	54,989	62,461	28,748
Expenditures:			
Personal Services	10,335	9,000	14,000
Contractual Services	22,379	25,000	25,000
Commodities	1,870	7,000	7,000
Capital Outlay		5,344	16,400
Loan Principal			
Loan Interest			
Commissions			
Transfer to Library			
Unidentified Exp			
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	34,634	46,344	62,400
Unencumbered Cash Balance December 31	20,355	16,117	XXXXXXXXXXX

2009/2010 Budget Authority Amount:	52,828	46,344	Non-Appr Bal	
Violation of Budget Law for 2009/201	No	No	Tot Exp/Non-Appr Bal	62,400
Possible Cash Violation for 2009:	No		Tax Required	33,652
			Del Comp Rate: 0.000%	
			Amount of 2010 Ad Valorem Tax	33,652

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	3,696	3,953	2,099
Receipts:			
Ad Valorem Tax	1,011	1,047	XXXXXXXXXXX
Delinquent Tax		0	0
Motor Vehicle Tax	262	239	277
Recreational Vehicle Tax	9	10	9
16/20 M Vehicle Tax	17	22	29
Transfer from General Fund			
Cancelled Encumbrances		XXXXXXXXXXX	XXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,299	1,318	315
Resources Available	4,995	5,271	2,414
Expenditures:			
Appropriations to Library Board	1,042	3,172	3,555
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,042	3,172	3,555
Unencumbered Cash Balance December 31	3,953	2,099	XXXXXXXXXXX

2009/2010 Budget Authority Amount:	1,415	3,172	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	**No**	**No**	Tot Exp/Non-Appr Bal	3,555
Possible Cash Violation for 2009:	**No**		Tax Required	1,141
			Del Comp Rate: 0.000%	
			Amount of 2010 Ad Valorem Tax	1,141

Adopted Budget **Tort Liability**	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	4,970	4,970	4,970
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
State Payments	0	0	
LAVTR		0	
Reimbursed Expenses			
Cancelled Encumbrances		XXXXXXXXXXX	XXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available	4,970	4,970	4,970
Expenditures:			
Contractual Services		0	4,970
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	4,970
Unencumbered Cash Balance December 31	4,970	4,970	XXXXXXXXXXX

2009/2010 Budget Authority Amount:	4,969	4,969	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	**No**	**No**	Tot Exp/Non-Appr Bal	4,970
Possible Cash Violation for 2009:	**No**		Tax Required	0
			Del Comp Rate: 0.000%	
			Amount of 2010 Ad Valorem Tax	0

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FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget **Special Highway**	**Prior Year Actual 2009**	**Current Year Estimate 2010**	**Proposed Budget Year 2011**
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
State Payments	2,878	4,420	4,420
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,878	4,420	4,420
Resources Available	2,878	4,420	4,420
Expenditures:			
Streets	2,878	4,420	4,420
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,878	4,420	4,420
Unencumbered Cash Balance December 31	0	0	0

2009/2010 Budget Authority Amount: 4,420 4,420
Violation of Budget Law for 2009/2010: No No
Possible Cash Violation for 2009: No

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget **Public Utilities**	**Prior Year Actual 2009**	**Current Year Estimate 2010**	**Proposed Budget Year 2011**
Unencumbered Cash Balance January 1	14,655	11,554	4,538
Receipts:			
Collections	45,847	43,000	46,000
Cancelled Encumbrances		XXXXXXXXXXX	XXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45,847	43,000	46,000
Resources Available	60,502	54,554	50,538
Expenditures:			
Contractual Services	32,597	34,611	35,133
Commodities	258	1,500	1,500
Loan Principal	7,918	8,250	8,596
Loan Interest	5,767	5,463	5,147
Commissions	220	192	162
Capital Outlay	2,188		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	48,948	50,016	50,538
Unencumbered Cash Balance December 31	11,554	4,538	0

2009/2010 Budget Authority Amount: 49,556 50,328
Violation of Budget Law for 2009/2010: No No
Possible Cash Violation for 2009: No

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Long Island Cemetery**	**Prior Year Actual 2009**	**Current Year Estimate 2010**	**Proposed Budget Year 2011**
Unencumbered Cash Balance January 1	25,961	24,705	12,867
Receipts:			
Ad Valorem Tax	3,237	3,257	XXXXXXXXXXX
Delinquent Tax		0	0
Motor Vehicle Tax	299	288	352
Recreational Vehicle Tax	10	9	8
16/20 M Vehicle Tax	138	151	157
Sale of Plots	0	0	300
LAVTR			
Memorials	100	100	100
Reimbursed Expense		1,500	1,000
Cancelled Encumbrances		XXXXXXXXXXX	XXXXXXXXXXX
Interest on Idle Funds	843	0	0
Miscellaneous	18		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,645	5,305	1,917
Resources Available	30,606	30,010	14,784
Expenditures:			
Contractual Services	5,901	6,500	6,500
Commodities		500	1,000
Capital Outlay		10,143	10,679
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,901	17,143	18,179
Unencumbered Cash Balance December 31	24,705	12,867	XXXXXXXXXXX

2009/2010 Budget Authority Amount:	19,901	17,143	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	**No**	**No**	Tot Exp/Non-Appr Bal	18,179
Possible Cash Violation for 2009:	**No**		Tax Required	3,395
			Del Comp Rate: 0.000%	
			Increase in Personal Property for 2010:	3,395

TATE OF KANSAS
HILLIPS
OUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Downs, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive _____, the first publication thereof being made as aforesaid on the _____ day of _____, 20____, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Signed: _____

Subscribed and sworn to before me this _____ day of _____, 20____.

_____
Notary Public's Signature

My commission expires: _____

Publication Fee $ 60.75
Affidavit, Notary's Fee $ .50
Additional copies ___ @ ___ $ —
Total Publication Fee $ 61.25

NOTICE OF BUDGET HEARING

The governing body of the City of **Long Island** will meet on the **10th** day of **August, 2010** at **6:30 P.M.**, at City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at City Clerk's office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and the Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

	2009		2010		Proposed Budget 2011		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate*
General	34,634	59.209	46,344	58.270	62,400	33,652	59.431
Library	1,042	2.019	3,172	1.997	3,555	1,141	2.015
Tort Liability	0	0.000	0	0.000	4,970	0	0.000
Special Highway	2,878		4,420		4,420		
Public Utilities	48,948		50,016		50,538		
Totals	87,502	61.228	103,952	60.767	125,883	34,793	61.446
Less: Transfers	0		0		0		
Net Expenditures	87,502		103,952		125,883		
Total Tax Levied	31,597		31,845				
Assessed Valuation	516,046		524,040		566,242		
Cemetery Districts							
Long Island Cemetery	5,901	1.252	17,143	1.295	18,179	3,395	1.335
Total Tax Levied	3,254		3,257				
Valuations	2,608,846		2,513,543		2,542,552		

Outstanding Indebtedness, January

	2008	2009	2010
GO Bonds	0	0	0
Revenue Bonds	0	0	0
Water Loan	161,334	153,734	145,816
Lease Purchase Principal	0	0	0
Total	161,334	153,734	145,816

* Tax Rates are expressed in mills.

Pat Hammond
Clerk

(Published in the Phillips County Review on July 28, 2010)

NOTARY PUBLIC
STATE OF KANSAS
Irene Allen
Notary Public
State Of Kansas
My Appt. Exp. _____