

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	71	102	169
Receipts:			
Ad Valorem Tax	2,299	2,300	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	42		
Motor Vehicle Tax	521	511	526
Recreational Vehicle Tax	4	3	4
16/20M Vehicle Tax	54	47	52
LAVTR			0
Slider			0
In Lieu of Taxes			
sale of lots	25		
County Treasurer Beginning Balance	93	107	
County Treasurer ending Balance Dec 31	-107		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,931</b>	<b>2,968</b>	<b>582</b>
<b>Resources Available:</b>	<b>3,002</b>	<b>3,070</b>	<b>751</b>
Expenditures:			
General Expenses	1,600	2,200	3,114
Transfer	1,300	701	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,900</b>	<b>2,901</b>	<b>3,114</b>
Unencumbered Cash Balance Dec 31	102	169	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	3,066	2,901	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,114
		Tax Required	2,363
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	2,363

*724,379 Nov Value*  
*3.263-*

**Computation to Determine Limit for 2011**

**Amount of Levy**

1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>2,300</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>2,300</u>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>	+	<u>15,793</u>	
5. <b>Increase in Personal Property for 2010:</b>			
5a. Personal Property 2010	+	<u>3,038</u>	
5b. Personal Property 2009	-	<u>2,939</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>99</u>	
			(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>		<u>3,352</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>19,244</u>	
8. Total Estimated Valuation July, 1,2010		<u>724,092</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>704,848</u>	
10. Factor for Increase (7 divided by 9)		<u>0.02730</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>63</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>2,363</u>	
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>2,363</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Monrovia Cemetery Cap Outl			
Unencumbered Cash Balance Jan 1	5,745	6,823	6,823
Receipts:			
Transfer from General	1,300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,300</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>7,045</b>	<b>6,823</b>	<b>6,823</b>
Expenditures:			
equipment purchase	222		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>222</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	6,823	6,823	6,823
2009/2010 Budget Authority Amount:	0	6,611	

**See Tab A**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does nt miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	



NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Morovia Cemetery  
Atchison County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits  
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	2,900	3.325	2,901	3.273	3,114	2,363	3.263
Debt Service							
Monrovia Cemetery Ca	222						
Totals	3,122	3.325	2,901	3.273	3,114	2,363	3.263
Less: Transfers	1,300		0		0		
Net Expenditures	1,822		2,901		3,114		
Total Tax Levied	2,301		2,300		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	692,136		702,792		724,092		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

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