

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Powell Twp Cemetery
Comanche County

will meet on August 10, 2010 at 7:00 pm at Wilmore Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lester Fry's 310 S. Taft Wilmore, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	5,097	0.765	5,770	0.742	5,540	4,504	1.266
Debt Service							
Totals	5,097	0.765	5,770	0.742	5,540	4,504	1.266
Less: Transfers	0		0		0		
Net Expenditures	5,097		5,770		5,540		
Total Tax Levied	4,941		4,900		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,457,327		6,606,182		3,558,311		

1.296

1.296

Plav. 3.474.512

Lester Fry
Clerk

Page No.

CERTIFICATE

2011

To the Clerk of Comanche County, State of Kansas
We, the undersigned, officers of
Powell Twp Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	5,540	4,504	
Debt Service	10-113				
Totals	xxxxxxxx		5,540	4,504	
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

[Signature]

[Signature]

Attest: Aug 18, 2010
[Signature]
County Clerk

Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>4,900</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,900</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ <u>1,039</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>54,517</u>	
5b. Personal Property 2009	- <u>38,032</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>16,485</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>17,524</u>
8. Total Estimated Valuation July, 1,2010	<u>3,558,311</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,540,787</u>
10. Factor for Increase (7 divided by 9)		<u>0.00495</u>
11. Amount of Increase (10 times 3)		+ \$ <u>24</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>4,924</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>4,924</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Powell Twp Cemetery
 Enter County Name followed by 'County' Comanche County

Enter year being budgeted (YYYY) 2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:
 If amended, then use the amended figures.

Fund Names:	Statute	2010 *Expenditures*	Amount of 2009 Ad Valorem Tax
General		5,770	4,900
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2010 Budgeted Year			4,900

Other (non-tax levy) fund names:

Total Expenditures for 2010 Budgeted Year		5,770

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page:

General	0.765
Debt Service	
	0
	0
Total	0.765

Total Tax Levied (2009 budget column)	4,941
Assessed Valuation (2009 budget column)	<u>6,457,327</u>

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	42	14	22
Receipts:			
Ad Valorem Tax	5,019	4,900	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		103	134
Recreational Vehicle Tax		3	4
16/20M Vehicle Tax		22	26
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	50	250	450
Misc. Income		500	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,069	5,778	1,014
Resources Available:	5,111	5,792	1,036
Expenditures:			
Maintenance	2,515	2,500	2,500
Equipment Repair & Supplies	538	500	900
Memorial Day Service	50	70	50
Budget Publications	36	50	40
New Equipment		2,000	1,100
Flags & Signs	1,808		350
Miscellaneous	150	100	200
Fence Repair		550	400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	5,097	5,770	5,540
Unencumbered Cash Balance Dec 31	14	22	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	5,770	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Powell Twp Cemetery

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: 3,558,311

Valuation Factor: 3,558.311

Neighborhood Revitalization Subj to Rebate: 6

Neighborhood Revitalization factor: 0.0063

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

Powell Twp Cemetery
Comanche County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	4,900	134	4	26	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,900	134	4	26	0

County Treas MVT Estimate 134

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 26

County Treas Slider Estimate 0

MVT Factor 0.02734

RVT Factor 0.00077

16/20M Factor 0.00529

Slider Factor 0.00000

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

Total Assessed Valuation for 2010	3,558,311
New Improvements for 2010	1,039
Personal Property excluding oil, gas, and mobile homes- 2010	54,517
Property that has changed in use for 2010	
Personal Property excluding oil, gas, and mobile homes- 2009	38,032
Neighborhood Revitalization - 2011	6

Actual Tax Rates for the 2010 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.742
Debt Service	
0	
0	
Total Tax Rates	0.742

Final Assessed Valuation from the November 1, 2009 Abstract 6,606,182

From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	134
Recreational Vehicle Tax Estimate	4
1620 M Vehicle Tax	26
LAVTR	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)

Rate used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	
Debt Service	
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Affidavit of Publication

Notice

Publication: *The Western Star*, Thursday, July 29, 2010

NOTICE OF BUDGET HEARING

The governing body of
Comanche County
Council, Lynn Cantelero

will meet on August 10, 2010 at 7:00 pm at Winmore Community Center for the purpose of hearing and considering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 310 S. 1st Winmore, KS and will be available in this hearing. **PUBLIC NOTICE REQUIRED**
 Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax consists the maximum limits of 2% of the 2010 budget. Estimated Tax Rate is subject to change, depending on the final assessed valuation.

FUND	Prior Year Actual 2009 Expenditures	Actual Tax Rate	Current Year Estimate for 2010 Expenditures	Actual Tax Rate	Proposed Budget Year for 2011 Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate
General	5,097	0.765	5,770	0.742	5,540	4,504	1.266
Debt Service							
Totals	5,097	0.765	5,770	0.742	5,540	4,504	1.266
Less: Implants	0		0		0		
Net Expenditures	5,097		5,770		5,540		
Total Tax Payable	4,991		4,900		3,540		
Assessed Valuation	6,457,327		6,666,182		3,558,311		

Lester J. ...

DETH L. BAUME
 Notary Public
 b-14-2010

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of *The Western Star*, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice herunto attached was published in the regular and entire issue of every number of said newspaper for

- ONE consecutive weeks, as follows:
- 1st publication JULY 29, 20 10
 - 2nd publication _____, 20 _____
 - 3rd publication _____, 20 _____
 - 4th publication _____, 20 _____
 - 5th publication _____, 20 _____

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

[Signature]
 Subscribed and sworn to before me this 4th day of January, 20 11
[Signature]
 Notary Public