

NOTICE OF BUDGET HEARING

2011

The governing body of
Protection Library
Comanche County

will meet on August 10, 2010 at 1:00 P.M. at Protection Twp. Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brook's Plumbing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	34,390	3.133	34,158	3.410	34,408	31,899	4.484
Debt Service							
Road							
Special Machinery							
Totals	34,390	3.133	34,158	3.410	34,408	31,899	4.484
Less: Transfers	0		0		0		
Net Expenditure	34,390		34,158		34,408		
Total Tax Levied	5,794		31,777		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,318,172		9,318,515		7,113,348		7.054.610

4.522

Outstanding Indebtedness,

*Tax rates are expressed in mills.

Township Officer

Page No.

2011

CERTIFICATE

To the Clerk of Comanche County, State of Kansas

We, the undersigned, officers of

Protection Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2011	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	34,408	31,899	3.423
Debt Service	10-113			
Road	68-518c			
Non-Budgeted Funds				
Special Machinery				
Totals	xxxxxx	34,408	31,899	3.423
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	9,318,515			
	November 1st Valuation			

Assisted by:

Address: _____

Attest: 2010

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ _____

2011

Protection Library
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	18	0	4
Receipts:			
Ad Valorem Tax	32,300	31,777	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,714		2,098
Recreational Vehicle Tax	11	2,035	8
16/20 M Vehicle Tax	347	8	400
LAVTR		342	0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,372	34,162	2,505
Resources Available:	34,390	34,162	2,509
Expenditures:			
Salaries & Wages	17,000	17,082	17,082
Employee Benefits	1,583	1,583	1,583
Utilities	5,392	5,392	5,392
Buildings Maintenance	2,647	2,647	2,647
Supplies	2,600	2,249	500
Office	1,145	1,000	1,000
Misc.	300	500	2,500
S.W. KS Library System	2,148	2,130	2,129
Books	1,575	1,575	1,575
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	34,390	34,158	34,408
Unencumbered Cash Balance Dec 31	0	4	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	34,408	34,408	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	34,408
		Tax Required	31,899
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	31,899

Protection Library

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ <u>31,777</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>31,777</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>67,041</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>246,669</u>
5b. Personal Property 2009	- <u>290,278</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ <u>50,721</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>117,762</u>
8. Total Estimated Valuation July 1, 2010	<u>7,113,348</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,995,586</u>
10. Factor for Increase (7 divided by 9)	<u>0.01683</u>
11. Amount of Increase (10 times 3)	+ \$ <u>535</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>32,312</u></u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>32,312</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Protection Library

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	31,777	2,098	8	400	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	31,777	2,098	8	400	0

County Treasurer's Motor Vehicle Estimate 2,098

County Treasurer's Recreational Vehicle Estimate 8

County Treasurer's 16/20M Vehicle Estimate 400

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06602

Recreational Vehicle Factor 0.00024

16/20M Vehicle Factor 0.01258

Slider Factor 0.00000

Protection Library
FUND PAGE - GENERAL

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Delinquent Tax			
Motor Vehicle Tax	1,714		2,098
Recreational Vehicle Tax	11	2,035	8
16/20 M Vehicle Tax	347	8	400
LAVTR		342	0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,372	34,162	2,505
Resources Available:	34,390	34,162	2,509
Expenditures:			
Salaries & Wages	17,000	17,082	17,082
Employee Benefits	1,583	1,583	1,583
Utilities	5,392	5,392	5,392
Buildings Maintenance	2,647	2,647	2,647
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Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	34,390	34,158	34,408
Unencumbered Cash Balance Dec 31	0	4	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	34,408	34,408	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	34,408
		Tax Required	31,899
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	31,899

Protection Library
FUND PAGE - GENERAL

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		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	34,408
		Tax Required	31,899
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	31,899

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date: [REDACTED] Must be at least 10 days between date p

Time: [REDACTED]

Location: [REDACTED]

Available at: [REDACTED]

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: John Boy's residence 2310 S Highway, Ike City

Available at: Shawnee County Clerk's Office

ublished and hearing held.

revised 12/08/09

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2011:

Total Assessed Valuation for 2010	7,113,348
New Improvements for 2010	67,041
Personal Property excluding oil, gas, and mobile homes - 2010	246,669
Property that has changed in use for 2010	50,721
Personal Property excluding oil, gas, and mobile homes- 2009	290,278
Gross earnings (intangible) tax estimate for 2011	
Neighborhood Revitalization - 2011	475

Actual Tax Rates for the 2010 Budget:

<u>Fund</u>	<u>Rate</u>
General	3.410
Debt Service	
Road	
0	
0	
0	
0	
0	
0	
Total	3.410

Final Assessed Valuation from the November 1, 2009 Abstract: 9,318,515

From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	2,098
Recreational Vehicle Tax Estimate	8
1620 M Vehicle Tax	400
LAVTR	
Slider	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places) 0.432

Rate used in this budget-this will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	34,408
Debt Service	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Total Tax Levied (2009 budget column)	5,794
Assessed Valuation (2009 budget column)	10,318,172

Outstanding Indebtedness, January 1:	2008	2009
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

Input sheet for Township budget form

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Protection Library
Comanche County

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2010 *Expenditures*	2009 Ad Valorem Tax
General	79-1962	34,408	31,777
Debt Service	10-113		
Road	68-518c		
Total Ad Valorem Tax for 2010 Budgeted Year			31,777

Other Fund Names:

Total Expenditures for 2010	
	34,408

Non-budgeted funds:

1	a
2	b
3	c
4	d
5	e

The input for the following comes directly from the 2010 Budget, Budget Summary Page:

General	2008 Tax Rate (2009 Column)
Debt Service	3.133
Road	
0	
0	
0	
0	
0	
0	
Total 2008 Tax Levy Rate	
	3.133

State of Kansas, Comanche County, ss.

Robert W Greer, of lawful age, being duly sworn says he is the editor of the **Protection Press**, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

1 week, as follows:

1st publication July 29, 2010

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

Robert W. Greer

Subscribed and sworn to before me this 16th day of August, 2010.

Teresa M. Jellison

Publication Fee \$ 40.50

Additional Copies @ \$

Total Publication Fee \$ 40.50



NOTICE

Published in the Protection Press on Thursday, July 29, 2010.

30c
2011

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Road						
Special Machinery						
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Outstanding Indebtedness:						

*Tax rates are expressed in mills.

Karen Jarrigan, Clerk
Township Officer

Mary Eubank, Treasurer
D. DeBorja, Trustee