

CERTIFICATE

To the Clerk of RAWLINS , State of Kansas
We, the undersigned, officers of
RAWLINS COUNTY HEALTH CENTER

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-4606	6	5,802,080	380,907	13.000
Debt Service	10-113				
Building Fund			6,945,000		
Totals		xxxxxxxxxx	12,747,080	380,907	
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: William Struckhoff
Great Plains Health Alliance
Address:

County Clerk's Use Only
29,202,724
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Phil Struckhoff
Diane Jones
Trish of Beins

Attest: 8/2 2010
Krystal Hutchins
County Clerk
revised 3/19/09



RAWLINS COUNTY HEALTH CENTER
RAWLINS

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Assisted Living	7/1/1996	6.7 to 7.0	1,105,000	500,000	Jan/July	July	39,180	500,000	0	0
	3/1/2010	2.0 to 4.25	1,530,000	0	Mar/Sept	Mar	0	0	38,063	1,100,000
Total Revenue				500,000			39,180	500,000	38,063	1,100,000
Other:										
Total Other				0			0	0	0	0
Total				500,000			39,180	500,000	38,063	1,100,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Southwest (CT Scanner)	7/5/05	60	5.00	186,951	27,702	27,702	0
Suntrust (HVAC)	7/31/07	180	4.81	222,609	201,176	11,496	12,048
Siemens (Lab Stratus)	6/30/09	60	1.66	15,133	13,676	2,951	3,001
Siemens (Lab X-pand)	6/30/09	60	1.18	48,167	43,477	9,464	9,576
Total				472,860	286,031	51,613	24,625

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

RAWLINS COUNTY HEALTH CENTER
 RAWLINS
 FUND PAGE - GENERAL

State of Kansas
 Special District
 2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	904,232	468,902	16,694
Receipts:			
Ad Valorem Tax	441,690	366,260	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	33,110	39,468	32,257
Recreational Vehicle Tax	400	571	460
16/20M Vehicle Tax	6,741	7,450	7,697
LAVTR			0
Slider			0
In Lieu of Taxes			
Patient Service Revenue Net	4,157,375	4,424,108	4,890,705
Other Revenue	353,028	311,031	473,360
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,992,344	5,148,888	5,404,479
Resources Available:	5,896,576	5,617,790	5,421,173
Expenditures:			
Salaries and Wages/ Benefits	2,978,833	3,107,847	3,204,098
Supplies & Other	2,079,434	2,288,377	2,288,867
Capital Exp	369,407	200,000	300,000
Neighborhood Revitalization Rebate		4,872	9,115
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,427,674	5,601,096	5,802,080
Unencumbered Cash Balance Dec 31	468,902	16,694	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	5,755,459	5,601,096	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,802,080
		Tax Required	380,907
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	380,907

RAWLINS COUNTY HEALTH CENTER
 RAWLINS
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2011

Adopted Budget Building Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
USDA		2,291,850	5,445,000
State of Kansas		106,150	
Comm Block Grant			400,000
Interim Financing			1,100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	2,398,000	6,945,000
Resources Available:	0	2,398,000	6,945,000
Expenditures:			
Capital Expenditures-Building		2,398,000	6,945,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	2,398,000	6,945,000
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	2,398,000	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	380,907	13.000	9,115
Debt Service			
TOTAL	380,907	13.000	9,115

2010 July 1 Valuation: 29,300,567

Valuation Factor: 29,300.567

Neighborhood Revitalization Subj to Rebate: 701,152

Neighborhood Revitalization factor: 701.152

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
RAWLINS COUNTY HEALTH CENTER
RAWLINS

will meet on July 26, 2010 at 7:15 PM at Rawlins County USD 105 Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rawlins County Health Center Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	5,427,674	13.000	5,601,096	13.000	5,802,080	380,907	13.000
Debt Service							
Building Fund			2,398,000		6,945,000		
Totals	5,427,674	13.000	7,999,096	13.000	12,747,080	380,907	13.000
Less: Transfers	0		0		0		
Net Expenditures	5,427,674		7,999,096		12,747,080		
Total Tax Levied	366,260		366,260		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	28,183,569		28,183,569		29,300,567		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	625,000	565,000	500,000
No-Fund Warrant	0	0	0
Lease Pur. Princ.	309,372	323,327	286,031
Total	934,372	888,327	786,031

*Tax rates are expressed in mills.


Clerk

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Thanks to everyone that sent us birthday cards, letters, flowers, phone calls and gifts. Thanks to our dear children for the family dinner and get together. It all made our birthdays very special. We love you and God bless you all. -Bob and Maxine Prideaux p

**Read it In
The Square Deal**

We are looking for people to fill a Full-Time or Part-Time position (maybe both) as a 911 Dispatcher! Requirements: High School Diploma, the ability to handle the stress, and live in or close to Rawlins County/Atwood, Kan. We'll teach you the rest. Pick up an application at the Dispatch Office inside the Courthouse. Applications always welcome.

(First published in The Rawlins County Square Deal, Thursday, July 15, 2010 - 2t.)

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RAWLINS**

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Less: Transfers	0		0		0		
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Assessed Valuation	28,183,569		28,183,569		29,300,567		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
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Phil Studer
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-11

District with respect to financing the 2011 annual budget for RAWLINS COUNTY HEALTH CENTER, RAWLINS, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 RAWLINS COUNTY HEALTH CENTER district budget exceed the amount levied to finance the 2010 RAWLINS COUNTY HEALTH CENTER except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, RAWLINS COUNTY HEALTH CENTER provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the RAWLINS COUNTY HEALTH CENTER that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 RAWLINS COUNTY HEALTH CENTER budget as defined above.

Adopted this 20th day of July, 2010 by the RAWLINS COUNTY HEALTH CENTER District Board, RAWLINS, Kansas.

RAWLINS COUNTY HEALTH CENTER District Board

Phil Studer
Chair/President

Diane Jones
Member

Violet Beine
Member

Page No.

(Attach a signed copy to the budget)