

CERTIFICATE

2011

To the Clerk of Morton, State of Kansas  
We, the undersigned, officers of  
Rolla Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	189,676	48,390	1.142
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		189,676	48,390	1.142
Budget Summary	0				
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

County Clerk's Use Only  
**42,357,312**  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

*Gene Link*  
*Edra Hill*  
*Randy Edelman*

Attest: 10-28, 2010  
*Mary Kilmore*  
County Clerk

\_\_\_\_\_  
Governing Body

**Input sheet for Special District budget form**

Enter Special District Name (Can be Longer than green cell) Rolla Cemetery District

Enter County Name followed by 'County' Morton

Enter year being budgeted (YYYY) **2011**

**Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.**

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2010 Budget, Certificate Page:

**\*If amended, then use the amended figures.\***

Fund Names:	Statute	2010 *Expenditures*	Amount of 2009 Ad Valorem Tax
General		203,934	48,387
Debt Service	10-113		

Fund name for all funds with a tax levy:


**Total Ad Valorem Tax for 2010 Budgeted Year** **48,387**

Other (non-tax levy) fund names:

		<b>203,934</b>	

**Total Expenditures for 2010 Budgeted Year**

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page:

2008 Tax Rate  
(2009 Column)

General	
Debt Service	
	0
	0
<b>Total</b>	<b>0.000</b>

Total Tax Levied (2009 budget column) 48,387  
 Assessed Valuation (2009 budget column)

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2011 Budget Information:**

Total Assessed Valuation for 2010	42,462,237
New Improvements for 2010	2,211
Personal Property excluding oil, gas, and mobile homes- 2010	390,023
Property that has changed in use for 2010	0
Personal Property excluding oil, gas, and mobile homes- 2009	555,306
Neighborhood Revitalization - 2011	0

**Actual Tax Rates for the 2010 Budget:**

<u>Fund</u>	<u>Rate</u>
General	0.890
Debt Service	
0	
0	
<b>Total Tax Rates</b>	<b>0.890</b>

Final Assessed Valuation from the November 1, 2009 Abstract	54,205,159
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**From the County Treasurer's Budget Information - 2011 Budget Year Estimates:**

Motor Vehicle Tax Estimate	440
Recreational Vehicle Tax Estimate	13
16/20 M Vehicle Tax	60
LAVTR	
Slider	

**Computation of Delinquency**

Actual Delinquency for 2009 Tax (round to three decimal places)

Rate used in this budget will be shown on all fund pages with a tax levy\*\*

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2009 Budget Certificate Page**

Funds	2009 Expenditure Amounts Budget Authority
General	207,276
Debt Service	
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>48,387</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>48,387</u></b>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010:</b>	+ <u>2,211</u>
5. <b>Increase in Personal Property for 2010:</b>	
5a. Personal Property 2010	+ <u>390,023</u>
5b. Personal Property 2009	- <u>555,306</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>2,211</u>
8. Total Estimated Valuation July, 1,2010	<u>42,462,237</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>42,460,026</u>
10. Factor for Increase (7 divided by 9)	<u>0.00005</u>
11. Amount of Increase (10 times 3)	+ \$ <u>3</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>48,390</u></b>
13. <b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>48,390</u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	164,678	175,789	136,588
Receipts:			
Ad Valorem Tax	49,066	48,387	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			440
Recreational Vehicle Tax			13
16/20M Vehicle Tax			60
LAVTR			0
Slider			0
In Lieu of Taxes			
Lots	112	50	50
Donation	400	0	0
Capital Credits	77	75	75
Royalties	65	60	60
Interest Income	4,488	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>54,208</b>	<b>52,572</b>	<b>4,698</b>
<b>Resources Available:</b>	<b>218,886</b>	<b>228,361</b>	<b>141,286</b>
Expenditures:			
Wages	22,080	24,480	24,480
WH & FICA	1,844	2,000	2,000
Fuel & Supplies	4,412	5,386	6,000
Repairs	3,309	13,500	6,540
Utilities	2,816	2,957	3,000
Insurance	5,495	6,000	6,000
Equipment	234	250	380
Office Expense	261	200	700
Capital Outlay	0	35,000	140,576
Neighborhood Revitalization Rebate			
Miscellaneous	2,646	2,000	0
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>43,097</b>	<b>91,773</b>	<b>189,676</b>
Unencumbered Cash Balance Dec 31	175,789	136,588	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	207,276	203,934	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	189,676
		Tax Required	48,390
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	48,390

# Legal Notice

(First Published in The Elkhart Tri-State News on Thursday, July 29th, 2010.)

State of Kansas  
Special District  
2011

## NOTICE OF BUDGET HEARING

The governing body of Rolla Cemetery District, Morton County, will meet on August 10, 2010, at 7:00PM at the Rolla City Hall, for the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 500 Monroe, Rolla, KS, and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	43,097		91,773	0.890	189,676	48,390	1.140
Debt Service							
Totals	43,097	0.000	91,773	0.890	189,676	48,390	1.140
Less: Transfers	0		0		0		
Net Expenditures	43,097		91,773		189,676		
Total Tax Levied	48,387		48,387		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		54,205,159		42,462,237		

### Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Cornie Wasson*  
Clerk