State of Kansas
County

CERTIFICATE

2011

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Stafford County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,042,117	1,714,766	21.951
Road & Bridge	79-1946	8	2,063,948	1,268,350	16.236
Health	65-204	9	212,690	49,020	.628
Appraiser's Cost	19-436	9	137,787	117,798	1.508
Noxious Weed	2-1318	10	90,633	59,752	.765
Ambulance	65-6113	10	368,687	151,723	1.942
Solid Waste	65-204	11	353,168	278,724	3.568
Service for Elderly	12-1680	11	78,935	72,358	.926
Stafford County Hospital		12	480,109	450,138	5.762
Special Alcohol		13	2,342		
Emergency 911		13	52,961		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Totals		xxxxx	6,883,377	4,162,629	53.286
Budget Summary		18			
Budget Summary2		18a			
Neighborhood Revitalization Rebate		19	Is a Resolution required?	Yes	County Clerk's Use Only 78,117,292 November 1st Valuation
Resolution					

Assisted by:

Address:

Attest: Aug. 30 2010
Nita G. Keenan
County Clerk

Governing Body

CERTIFICATE (2)

Other County		Page No.	2011 Proposed Budget: Expenditures	Amount of 2010 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Stafford Co Fire District #1	19-36910	20	254,625	215,416	67,831,907	3.176
Fire District Non budgeted Funds		21				
+ RN Peace Creek Cemetery District # 2	17-1330	22	16,982	13,345	7,426,299	1.797
Neola Cemetery District # 4	17-1330	23	41,357	3,000	684,753	4.381
Neeland Cemetery District #5	17-1330	24	50,500	6,585	2,596,131	2.536
Pleasant Ridge Cemetery District # 6	17-1330	25	6,147	2,470	3,189,657	.774
Eden Valley Cemetery District # 7	17-1330	26	21,006	8,000	8,163,302	.980
Peace Church Cemetery District # 8	17-1330	27	10,561	2,750	9,117,820	.302
Trinity Cemetery District # 9	17-1330	28	9,649	3,140	3,406,489	.922
Feldhut Cemetery District # 10	17-1330	29	6,174	2,500	1,042,087	2.399
+ PN Farmington Cemetery District # 11	17-1330	30	73,404	55,745	12,260,305	4.547
Fairview Cemetery District # 13	17-1330	31	64,109	24,905	14,553,545	1.711
Fairview Cemetery Non Budgeted Funds		32				
St. Francis Xavier Cemetery District # 14	17-1330	33	12,266	4,100	3,595,104	1.140
TOTALS		xxxxxx	566,780	341,956		

Farmington PN Value : 7,008,005
SF Value : 5,252,300
12,260,305

Peace Creek RN Value : 485,923
SF Value : 6,940,376
7,426,299

Computation to Determine Limit for 2011

					Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget			+ $	4,045,377
2.	Debt Service Levy in 2010 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	4,045,377
	2010 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2010:**		+ 2,772		
5.	**Increase in Personal Property for 2010:**				
	5a. Personal Property 2010	+ 1,702,085			
	5b. Personal Property 2009	- 1,912,779			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**		145,633		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		148,405		
8.	Total Estimated Valuation July 1,2010	78,114,839			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		77,966,434		
10.	Factor for Increase (7 divided by 9)		0.00190		
11.	Amount of Increase (10 times 3)			+ $	7,700
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	4,053,077
13.	**Debt Service Levy in this 2011 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				4,053,077

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011 MVT	RVT	16/20M Veh	Slider
General	1,799,431	114,258	2,664	23,196	0
Road & Bridge	1,129,925	71,746	1,673	14,565	0
Health	79,009	5,017	117	1,018	0
Appraiser's Cost	125,173	7,948	185	1,614	0
Noxious Weed	75,226	4,777	111	970	0
Ambulance	199,007	12,636	295	2,565	0
Solid Waste	172,318	10,942	255	2,221	0
Service for Elderly	73,324	4,656	109	945	0
Stafford County Hospital	391,964	24,888	580	5,053	0
TOTAL	4,045,377	256,868	5,989	52,147	0

County Treas Motor Vehicle Estimate 256,868

County Treasurers Recreational Vehicle Estimate 5,989

County Treasurers 16/20M Vehicle Estimate 52,147

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.06350

Recreational Vehicle Factor 0.00148

16/20M Vehicle Factor 0.01289

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
County Treasurer	General Fund	4,704	-	-	8-145
General Fund	Special Capital Improvement Fund	272,000	246,550	64,156	19-120
Road & Bridge Fund	Specdial Highway Fund	250,000	40,000	25,000	68-590
Road & Bridge Fund	Special Machinery	150,000	40,000	25,000	68-141g
Health Fund	Health Capital Outlay Fund	5,000	20,950	-	19-120
Appraiser's Cost Fund	Appraiser's Equipment Reserve Fund	5,000	2,500	-	19-119
Noxious Weed Fund	Noxious Weeds Capital Outlay Fund	17,500	5,000	-	2-1318
Ambulance Fund	EMS Reserve Fund	50,000	5,000	-	12-110d
	Total	754,204	360,000	114,156	
	Adjustments*				
	Adjusted Totals	754,204	360,000	114,156	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Stafford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due Interest	Date Due Principal	Amount Due 2010 Interest	Amount Due 2010 Principal	Amount Due 2011 Interest	Amount Due 2011 Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Wheel Loader	10/31/2008	24	3.49	78,369	39,910	39,910	0
Totals					39,910	39,910	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Stafford County 2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,760,891	1,177,885	614,179
Receipts:			
Ad Valorem Tax	1,501,886	1,799,431	xxxxxxxxxxxxxxxx
Delinquent Tax	29,083	10,000	10,000
Motor Vehicle Tax	102,777	82,894	114,258
Recreational Vehicle Tax	2,561	2,050	2,664
16/20M Vehicle Tax	27,222	15,299	23,196
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	38,114	50,134	50,134
Local Alcoholic Liquor	536	543	543
In Lieu of Taxes (IRB)	0	0	0
Local Sales Tax	289,039	250,000	250,000
Interest on Current Tax	31,581	20,000	20,000
County Officer Fees	16,871	12,000	12,000
Mortgage Registration Fees	53,205	24,000	24,000
Register of Deeds - Recording	20,503	20,000	20,000
County Treasurer Special	0	15,000	15,000
Farm Lease	5,015	4,000	4,000
Copier Reimbursement	6,708	0	0
Diversion Fees	100	0	0
State Greants	22,764	0	0
Transfers In	4,704	0	0
Transfers In - Strategic Planning	0	0	0
Transfers In - Emergency Operations	0	0	0
Interest on Idle Funds	123,974	200,000	200,000
Miscellaneous	6,785	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,283,428**	**2,506,351**	**746,795**
Resources Available:	**4,044,319**	**3,684,236**	**1,360,974**

Stafford County 2011

FUND PAGE - GENERAL

Adopted Budget General	*Prior Year Actual* 2009	*Current Year Estimate* 2010	*Proposed Budget Year* 2011
Resources Available:	4,044,319	3,684,236	1,360,974
Expenditures:			
General Administration	282,247	323,550	400,000
Janitorial	44,395	43,329	43,829
Alcohol & Drug Abuse	0	0	0
Ambulance	0	0	0
Animal Control	0	0	0
Appraisal	0	0	0
Building	0	0	0
County Attorney/Counselor	69,566	85,400	83,000
County Clerk	98,686	129,600	134,000
County Commission	51,066	52,250	52,250
County Treasurer	133,078	157,900	162,800
Debt Service	0	0	0
District Court	39,950	62,000	62,000
Economic Development	12,794	36,662	78,114
Election	0	0	0
Emergency Services	28,903	50,000	50,683
Employee Benefits	865,213	930,000	970,000
Extension Council	132,800	124,800	128,500
Fair	8,560	10,000	10,000
Fire	0	0	0
Health	0	0	0
Historical	19,000	19,000	19,000
Information Technology	36,624	60,000	91,000
Juvenile Detention	3,720	14,000	14,000
Law Enforcement	570,352	519,900	527,200
Library	0	0	0
Memorial	0	0	0
Mental Health	19,096	19,096	19,095
Mental Retardation	65,000	62,500	62,476
Noxious Weed Control	0	0	0
Other	0	0	0
Park & Recreation	0	0	0
Register of Deeds	80,381	82,902	83,266
Road & Bridge	0	0	0
Services for the Aged	0	0	0
Soil Conservation	25,000	25,000	25,000
Solid Waste	0	0	0
Tort Liability	0	0	0
Cultural	0	0	0
Environmental Planning	6,443	6,443	6,443
Subtotal	2,592,874	2,814,332	3,022,656
Transfers Out			
Transfer Out - Capital Outlay	272,000	255,725	0
Neighborhood Revitalization Rebate	0	0	19,461
Miscellaneous	1,560	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**2,866,434**	**3,070,057**	**3,042,117**
Unencumbered Cash Balance Dec 31	1,177,885	614,179	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 3,255,307	3,140,882	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,042,117
		Tax Required	1,681,143
		Del Comp Rate: 2.000%	33,623
		Amount of 2010 Ad Valorem Tax	1,714,766

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
General Administration			
Salaries	23,621	25,500	26,500
Contractual	220,481	293,050	291,000
Commodities	4,524	5,000	5,000
Capital Outlay	33,621	0	77,500
Total	282,247	323,550	400,000
Janitorial			
Salaries	33,852	35,329	35,329
Contractual	5,986	3,800	3,800
Commodities	4,557	4,200	4,700
Capital Outlay	0	0	0
Total	44,395	43,329	43,829
Alcohol & Drug Abuse			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Ambulance			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Animal Control			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Appraisal			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Building			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
County Attorney/Counselor			
Salaries	64,944	75,000	75,000
Contractual	3,908	7,900	7,900
Commodities	714	2,500	100
Capital Outlay	0	0	0
Total	69,566	85,400	83,000
Total - Page 7b	**396,208**	**452,279**	**526,829**

Stafford County 2011

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
County Clerk			
Salaries	80,777	87,000	90,000
Contractual	3,582	15,600	16,000
Commodities	10,734	16,000	15,000
Capital Outlay	3,593	11,000	13,000
Total	98,686	129,600	134,000
County Commission			
Salaries	50,072	50,000	50,000
Contractual	0	2,000	2,000
Commodities	994	250	250
Capital Outlay	0	0	0
Total	51,066	52,250	52,250
County Treasurer			
Salaries	115,938	144,900	146,260
Contractual	7,866	8,000	10,040
Commodities	2,593	3,000	3,000
Capital Outlay	6,681	2,000	3,500
Total	133,078	157,900	162,800
Debt Service			
Principal	0	0	0
Interest	0	0	0
Commission	0	0	0
	0	0	0
Total	0	0	0
District Court			
Salaries	0	0	0
Contractual	26,053	50,920	50,920
Commodities	13,056	4,500	4,500
Capital Outlay	841	6,580	6,580
Total	39,950	62,000	62,000
Economic Development			
Salaries	0	0	0
Contractual	2,886	0	78,114
Commodities	0	36,662	
Capital Outlay	9,908	0	0
Total	12,794	36,662	78,114
Election			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Emergency Services			
Salaries	0	42,200	40,633
Contractual	21,339	1,800	2,800
Commodities	576	1,000	750
Capital Outlay	6,988	5,000	6,500
Total	28,903	50,000	50,683
Total - Page7c	**364,477**	**488,412**	**539,847**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Employee Benefits			
Social Security	145,486	160,000	160,000
Medicare	0	0	0
Health Insurance	538,491	580,000	620,000
Retirement	96,731	100,000	100,000
Workers Compensation	67,382	75,000	75,000
Unemployment	17,123	15,000	15,000
Total	865,213	930,000	970,000
Extension Council			
Salaries	0	0	0
Contractual	132,800	124,800	128,500
Commodities	0	0	0
Capital Outlay	0	0	0
Total	132,800	124,800	128,500
Fair			
Salaries	0	0	0
Contractual	8,560	10,000	10,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	8,560	10,000	10,000
Fire			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Health			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Historical			
Salaries	0	0	0
Contractual	19,000	19,000	19,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	19,000	19,000	19,000
Information Technology			
Salaries	0	0	0
Contractual	33,660	60,000	60,000
Commodities	2,188	0	14,000
Capital Outlay	776	0	17,000
Total	36,624	60,000	91,000
Juvenile Detention			
Salaries	0	0	0
Contractual	3,720	14,000	14,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	3,720	14,000	14,000
Total - Page7d	**1,065,917**	**1,157,800**	**1,232,500**

Stafford County 2011

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Law Enforcement			
Salaries	364,613	345,000	345,000
Contractual	166,374	133,200	144,200
Commodities	36,572	41,700	38,000
Capital Outlay	2,793	0	0
Total	570,352	519,900	527,200
Library			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Memorial			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Mental Health			
Salaries	0	0	0
Contractual	19,096	19,096	19,095
Commodities	0	0	0
Capital Outlay	0	0	0
Total	19,096	19,096	19,095
Mental Retardation			
Salaries	0	0	0
Contractual	65,000	62,500	62,476
Commodities	0	0	0
Capital Outlay	0	0	0
Total	65,000	62,500	62,476
Noxious Weed Control			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Other			
Contractual	0	0	0
Total	0	0	0
Park & Recreation			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Register of Deeds			
Salaries	74,420	76,392	77,136
Contractual	4,157	3,260	3,150
Commodities	1,139	1,250	980
Capital Outlay	665	2,000	2,000
Total	80,381	82,902	83,266
Total - Page7c	**734,829**	**684,398**	**692,037**

Stafford County 2011

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Road & Bridge			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Services for the Aged			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Soil Conservation			
Salaries	0	0	0
Contractual	25,000	25,000	25,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	25,000	25,000	25,000
Solid Waste			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Tort Liability			
Contractual	0	0	0
Judgments	0	0	0
Total	0	0	0
Cultural			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Environmental Planning			
Salaries	0	0	0
Contractual	6,443	6,443	6,443
Commodities	0	0	0
Capital Outlay	0	0	0
Total	6,443	6,443	6,443
Total - Page 7f	31,443	31,443	31,443
Total - Page7b	396,208	452,279	526,829
Total - Page 7c	364,477	488,412	539,847
Total - Page7d	1,065,917	1,157,800	1,232,500
Total - Page7e	734,829	684,398	692,037
Total Detail Expenditures**	**2,592,874**	**2,814,332**	**3,022,656**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Stafford County 2011

FUND PAGE - Road

Adopted Budget Road & Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	88,559	384,207	270,246
Receipts:			
Ad Valorem Tax	1,694,155	1,129,925	xxxxxxxxxxxxxxxxx
Delinquent Tax	28,099	5,000	0
Motor Vehicle Tax	71,240	93,537	71,746
Recreational Vehicle Tax	1,754	2,312	1,673
16/20M Vehicle Tax	10,842	17,265	14,565
Slider	0	0	0
Special City & County Highway	322,812	412,400	375,050
County Equalization	54,126	63,000	63,000
Wildlife	0	5,000	5,000
Federal and State Aid	24,380	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,207,408**	**1,728,439**	**531,034**
Resources Available:	**2,295,967**	**2,112,646**	**801,280**

Stafford County 2011

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	2,295,967	2,112,646	801,280
Expenditures:			
Personal Services	541,861	575,500	600,000
Contractual	100,101	163,900	185,900
Commodities	869,798	1,023,000	1,121,651
Capital Outlay	0	0	142,000
Transfer Out - Road & Bridge Improvement	400,000	80,000	
Transfer Out - Special Machinery	0	0	0
Neighborhood Revitalization Rebate		0	14,397
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,911,760**	**1,842,400**	**2,063,948**
Unencumbered Cash Balance Dec 31	384,207	270,246	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 2,325,330	2,027,900	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,063,948
		Tax Required	1,262,668
		Del Comp Rate: 0.450%	5,682
		Amount of 2010 Ad Valorem Tax	1,268,350

FUND PAGE - ROAD

Adopted Budget Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	95,149	122,299	77,779
Receipts:			
Ad Valorem Tax	75,738	79,009	xxxxxxxxxxxxxxxx
Delinquent Tax	1,417	700	700
Motor Vehicle Tax	4,769	4,178	5,017
Recreational Vehicle Tax	118	103	117
16/20 M Vehicle Tax	978	771	1,018
Slider	0	0	0
Intergovernmental	58,294	45,000	45,000
Collections	83,061	35,000	35,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**224,375**	**164,761**	**86,852**
Resources Available:	**319,524**	**287,060**	**164,631**
Expenditures:			
Personal Services	116,467	122,201	132,559
Contractual	23,290	21,380	23,800
Commodities	51,653	39,750	50,225
Capital Outlay	815	5,000	5,550
Transfers Out - Health Captial Outlay	5,000	20,950	0
Neighborhood Revitalization Rebate	0	0	556
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**197,225**	**209,281**	**212,690**
Unencumbered Cash Balance Dec 31	122,299	77,779	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 213,051	209,281	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	212,690
		Tax Required	48,059
		Del Comp Rate: 2.000%	961
		Amount of 2010 Ad Valorem Tax	49,020

Adopted Budget Appraiser's Cost	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,216	11,966	9,852
Receipts:			
Ad Valorem Tax	112,575	125,173	xxxxxxxxxxxxxxxx
Delinquent Tax	2,123	500	500
Motor Vehicle Tax	7,339	6,212	7,948
Recreational Vehicle Tax	182	154	185
16/20 M Vehicle Tax	1,612	1,147	1,614
Slider	0	0	0
Fees	2,028	1,500	1,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	700	700
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**125,859**	**135,386**	**12,447**
Resources Available:	**140,075**	**147,352**	**22,299**
Expenditures:			
Personal Services	112,606	116,500	119,500
Contractual	8,625	13,600	12,650
Commodities	1,461	2,400	2,200
Capital Outlay	417	2,500	2,100
Transferes Out- Appraisal Equipment Reserve	5,000	2,500	0
Neighborhood Revitalization Rebate	0	0	1,337
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**128,109**	**137,500**	**137,787**
Unencumbered Cash Balance Dec 31	11,966	9,852	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 136,200	137,500	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	137,787
		Tax Required	115,488
		Del Comp Rate: 2.000%	2,310
		Amount of 2010 Ad Valorem Tax	117,798

Stafford County 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,838	15,193	13,695
Receipts:			
Ad Valorem Tax	69,790	75,226	xxxxxxxxxxxxxxx
Delinquent Tax	1,223	500	500
Motor Vehicle Tax	3,498	3,850	4,777
Recreational Vehicle Tax	87	95	111
16/20 M Vehicle Tax	1,027	711	970
Slider	0	0	0
Collections	15,280	12,000	12,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**90,905**	**92,382**	**18,358**
Resources Available:	**95,743**	**107,575**	**32,053**
Expenditures:			
Personal Services	47,289	48,880	49,355
Contractual	5,357	7,000	8,850
Commodities	10,404	30,500	29,250
Capital Outlay	0	2,500	2,500
Transfer Out - Noxious Weed Capital Outlay	17,500	5,000	0
Neighborhood Revitalization Rebate	0	0	678
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**80,550**	**93,880**	**90,633**
Unencumbered Cash Balance Dec 31	15,193	13,695	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 89,299	93,880	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	90,633
		Tax Required	58,580
		Del Comp Rate: 2.000%	1,172
		Amount of 2010 Ad Valorem Tax	59,752

Adopted Budget Ambulance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	91,912	199,963	133,443
Receipts:			
Ad Valorem Tax	246,954	199,007	xxxxxxxxxxxxxxx
Delinquent Tax	4,064	1,000	1,000
Motor Vehicle Tax	10,100	13,634	12,636
Recreational Vehicle Tax	246	337	295
16/20 M Vehicle Tax	522	2,517	2,565
Slider	0	0	0
Ambulance Run Fees	184,841	70,000	70,000
Federal and State Grants	1,024	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**447,751**	**286,495**	**86,496**
Resources Available:	**539,663**	**486,458**	**219,939**
Expenditures:			
Personal Services	221,610	250,000	257,500
Contractual	43,293	53,265	54,715
Commodities	24,225	39,850	39,850
Capital Outlay	572	4,900	14,900
Transfer Out - EMS Reserve Fund	50,000	5,000	0
Neighborhood Revitalization Rebate	0	0	1,722
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**339,700**	**353,015**	**368,687**
Unencumbered Cash Balance Dec 31	199,963	133,443	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 360,995	353,015	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	368,687
		Tax Required	148,748
		Del Comp Rate: 2.000%	2,975
		Amount of 2010 Ad Valorem Tax	151,723

Stafford County 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	74,400	77,516	57,991
Receipts:			
Ad Valorem Tax	144,620	172,318	xxxxxxxxxxxxxxxx
Delinquent Tax	2,535	500	500
Motor Vehicle Tax	7,243	7,982	10,942
Recreational Vehicle Tax	180	197	255
16/20 M Vehicle Tax	1,583	1,473	2,221
Slider	0	0	0
Collections	17,004	8,000	8,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**173,165**	**190,470**	**21,918**
Resources Available:	**247,565**	**267,986**	**79,909**
Expenditures:			
Personal Services	46,757	53,650	55,260
Contractual	96,728	130,095	121,495
Commodities	6,564	11,250	10,250
Capital Outlay	20,000	15,000	163,000
Neighborhood Revitalization Rebate	0	0	3,163
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**170,049**	**209,995**	**353,168**
Unencumbered Cash Balance Dec 31	77,516	57,991	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 211,560	214,995	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	353,168
		Tax Required	273,259
		Del Comp Rate: 2.000%	5,465
		Amount of 2010 Ad Valorem Tax	278,724

Adopted Budget Service for Elderly	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	786
Receipts:			
Ad Valorem Tax	76,124	73,324	xxxxxxxxxxxxxxxx
Delinquent Tax	1,274	3,000	1,500
Motor Vehicle Tax	3,262	4,205	4,656
Recreational Vehicle Tax	81	104	109
16/20 M Vehicle Tax	683	776	945
Slider	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**81,424**	**81,409**	**7,210**
Resources Available:	**81,424**	**81,409**	**7,996**
Expenditures:			
Appropriations	81,424	80,623	78,114
Neighborhood Revitalization Rebate	0	0	821
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**81,424**	**80,623**	**78,935**
Unencumbered Cash Balance Dec 31	0	786	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 84,235	80,623	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	78,935
		Tax Required	70,939
		Del Comp Rate: 2.000%	1,419
		Amount of 2010 Ad Valorem Tax	72,358

Stafford County 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Stafford County Hospital	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	3,276
Receipts:			
Ad Valorem Tax	469,824	391,964	xxxxxxxxxxxxxxxx
Delinquent Tax	7,799	5,000	5,000
Motor Vehicle Tax	28,676	25,893	24,888
Recreational Vehicle Tax	765	640	580
16/20 M Vehicle Tax	4,586	4,779	5,053
Slider	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**511,650**	**428,276**	**35,521**
Resources Available:	**511,650**	**428,276**	**38,797**
Expenditures:			
Appropriations	511,650	425,000	475,000
Neighborhood Revitalization Rebate	0	0	5,109
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**511,650**	**425,000**	**480,109**
Unencumbered Cash Balance Dec 31	0	3,276	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 500,000	425,000	Non-Appr Bal	
See Tab A		Tot Exp/Non-Appr Bal	480,109
		Tax Required	441,312
		Del Comp Rate: 2.000%	8,826
		Amount of 2010 Ad Valorem Tax	450,138

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2010 Ad Valorem Tax	0

Stafford County 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	706	1,242	1,542
Receipts:			
Taxes - Intergovernmental	536	800	800
Reimbursements and Collections	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**536**	**800**	**800**
Resources Available:	**1,242**	**2,042**	**2,342**
Expenditures:			
Contractual	0	0	0
Commodities	0	500	2,342
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**500**	**2,342**
Unencumbered Cash Balance Dec 31	1,242	1,542	0
2009/2010 Budget Authority Amount:	849	1,459	

Adopted Budget

Emergency 911	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	27,956	39,961	32,961
Receipts:			
Collections	17,838	20,000	20,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**17,838**	**20,000**	**20,000**
Resources Available:	**45,794**	**59,961**	**52,961**
Expenditures:			
Contractual	4,904	12,000	12,000
Commodities	354	5,000	5,000
Capital Outlay	575	10,000	35,961
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**5,833**	**27,000**	**52,961**
Unencumbered Cash Balance Dec 31	39,961	32,961	0
2009/2010 Budget Authority Amount:	30,361	37,593	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	44,749	33,864	33,864
Receipts:			
Transfers In	17,500	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**17,500**	**0**	**0**
Resources Available:	**62,249**	**33,864**	**33,864**
Expenditures:			
Equipment	28,385	0	33,864
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**28,385**	**0**	**33,864**
Unencumbered Cash Balance Dec 31	33,864	33,864	0
2009/2010 Budget Authority Amount:	849	1,459	

See Tab A

Adopted Budget

Emergency 911 - Wireless Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	21,835	9,051	9,051
Receipts:			
Collections	8,240	6,500	6,500
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**8,240**	**6,500**	**6,500**
Resources Available:	**30,075**	**15,551**	**15,551**
Expenditures:			
Contractual	21,024	6,500	15,551
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**21,024**	**6,500**	**15,551**
Unencumbered Cash Balance Dec 31	9,051	9,051	0
2009/2010 Budget Authority Amount:	30,361	37,593	

Stafford County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

(1) Fund Name: Dare		(2) Fund Name: Special Machinery		(3) Fund Name: Appraisal Equipment Reserve		(4) Fund Name: Special Highway Improvement		(5) Fund Name: H1N1 Grant Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	991	Cash Balance Jan 1	175,693	Cash Balance Jan 1	15,847	Cash Balance Jan 1	208,748	Cash Balance Jan 1	0	401,279
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	50	Transfers In	150,000	Transfers In	5,000	Transfers In	250,000	State Aid	5,988	
Total Receipts	50	Total Receipts	150,000	Total Receipts	5,000	Total Receipts	250,000	Total Receipts	5,988	411,038
Resources Available:	1,041	Resources Available:	325,693	Resources Available:	20,847	Resources Available:	458,748	Resources Available:	5,988	812,317
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	137,408	Contractual	793	Commodities	206,894	Contractual	258	
								Commodities	408	
								Capital Outlay	7,354	
Total Expenditures	0	Total Expenditures	137,408	Total Expenditures	793	Total Expenditures	206,894	Total Expenditures	8,020	353,115
Cash Balance Dec 31	1,041	Cash Balance Dec 31	188,285	Cash Balance Dec 31	20,054	Cash Balance Dec 31	251,854	Cash Balance Dec 31	-2,032	459,202
									See Tab B	459,202

**Note: These two block figures should agree.

Stafford County

NON-BUDGETED FUNDS (B)

2011

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Capital Improvement		**Bioterrorism**		***Health Capital Outlay***		**Risk Management Reserve**		**EMS Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	673,888	Cash Balance Jan 1	16,460	Cash Balance Jan 1	108,692	Cash Balance Jan 1	220,902	Cash Balance Jan 1	45,000	1,064,942
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	272,000	Federal and State Aid	9,058	Transfers In	5,000			Transfers In	50,000	
Total Receipts	272,000	Total Receipts	9,058	Total Receipts	5,000	Total Receipts	0	Total Receipts	50,000	336,058
Resources Available:	945,888	Resources Available:	25,518	Resources Available:	113,692	Resources Available:	220,902	Resources Available:	95,000	1,401,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	25,248	Contractual	7,972			Commodities	319	Contractual	21,024	
Capital Outlay	508	Commodities	1,645			Contractual	523			
		Capital Outlay	481			Capital Outlay	181			
Total Expenditures	25,756	Total Expenditures	10,098	Total Expenditures	0	Total Expenditures	1,023	Total Expenditures	21,024	57,901
Cash Balance Dec 31	920,132	Cash Balance Dec 31	15,420	Cash Balance Dec 31	113,692	Cash Balance Dec 31	219,879	Cash Balance Dec 31	73,976	**1,343,099**
										1,343,099

**Note: These two block figures should agree.

Stafford County

NON-BUDGETED FUNDS (C)

2011

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Insurance Reserve		**Concealed Weapons**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	311,252	Cash Balance Jan 1	880	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	0	312,132
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	505,354	Fees	400							
Total Receipts	505,354	Total Receipts	400	Total Receipts	0	Total Receipts	0	Total Receipts	0	505,754
Resources Available:	816,606	Resources Available:	1,280	Resources Available:	0	Resources Available:	0	Resources Available:	0	817,886
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	372,985									
Total Expenditures	372,985	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	372,985
Cash Balance Dec 31	443,621	Cash Balance Dec 31	1,280	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	444,901
										444,901

**Note: These two block figures should agree.

State of Kansas
County
2011

NOTICE OF BUDGET HEARIN

The governing body of
Stafford County
will meet on August 30, 2010 at 10:00am at Stafford County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Stafford County Court House and will be available at this hearing.

BUDGET SUMMAR

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	2,866,434	18.184	3,070,057	24.520	3,042,117	1,714,766	21.952
Road & Bridge	1,911,760	20.519	1,842,400	15.397	2,063,948	1,268,350	16.237
Health	197,225	0.917	209,281	1.077	212,690	49,020	0.628
Appraiser's Cost	128,109	0.845	137,500	1.706	137,787	117,798	1.508
Noxious Weed	80,550	1.363	93,880	1.025	90,633	59,752	0.765
Ambulance	339,700	1.751	353,015	2.712	368,687	151,723	1.942
Solid Waste	170,049	2.991	209,995	2.348	353,168	278,724	3.568
Service for Elderly	81,424	0.922	80,623	0.999	78,935	72,358	0.926
Stafford County Hospita	511,650	5.680	425,000	5.341	480,109	450,138	5.763
Special Alcohol			500		2,342		
Emergency 911	5,833		27,000		52,961		
Noxious Weed Capital C	28,385				33,864		
Emergency 911 - Wirele	21,024		6,500		15,551		
Non-Budgeted Funds-A	353,115						
Non-Budgeted Funds-B	57,901						
Non-Budgeted Funds-C	372,985						
Totals	7,126,144	53.172	6,455,751	55.125	6,932,792	4,162,628	53.289
Less: Transfers	754,204		360,000		114,156		
Net Expenditure	6,371,940		6,095,751		6,818,636		
Total Tax Levied	4,492,345		4,045,377		xxxxxxxxxxxxxxxxx		
Assessed Valuation	84,489,409		72,980,888		78,114,839		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	8,267	78,369	0
Lease Pur. Princ.	0	0	39,910
Total	8,267	78,369	39,910

*Tax rates are expressed in mills

Rita J. Keenan
Clerk

State of Kansas
County

Stafford County 2011

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	July 1 Estimate Valuation	Est. Tax Rate*
Stafford Co Fire District #1	203,739	2.855	225,133	3.396	254,625	215,416	67,844,483	3.175
Fire District Non budgeted Funds								
Peace Creek Cemetery District # 2	3,370	0.567	4,200	0.736	16,982	13,345	6,940,395	1.923
Neola Cemetery District # 4	3,284	4.095	3,000	4.269	41,357	3,000	685,182	4.378
Neeland Cemetery District #5	5,650	2.229	26,600	2.611	50,500	3,585	2,586,141	1.386
Pleasant Ridge Cemetery District # 6	969	0.551	4,550	0.807	6,147	2,470	3,188,324	0.775
Eden Valley Cemetery District # 7	1,358	0.718	8,000	0.957	21,006	8,000	8,157,800	0.981
Peace Church Cemetery District # 8	2,552	0.487	11,000	1.397	10,561	2,750	9,114,524	0.302
Trinity Cemetery District # 9	3,713	0.450	2,600	1.053	9,649	3,140	3,407,098	0.922
Feldhut Cemetery District # 10	2,300	1.880	2,400	1.873	6,174	2,500	1,040,642	2.402
Farmington Cemetery District # 11	49,126	3.394	95,325	5.500	73,404	55,745	5,248,585	10.621
Fairview Cemetery District # 13	39,186	1.488	57,650	1.755	64,109	24,905	14,534,217	1.714
Fairview Cemetery Non Budgeted Funds								
St. Francis Xavier Cemetery District # 14	8,903	0.246	3,600	1.074	12,266	4,100	3,549,606	1.155
Totals	324,150	18.960	444,058	25.428	566,780	338,956		29.734

*Tax rates are expressed in mills

Rita J. Keenan
Clerk

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Stafford County 2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	1,694,915	21.698	19,461
Road & Bridge	1,253,888	16.052	14,397
Health	48,453	0.620	556
Appraiser's Cost	116,434	1.491	1,337
Noxious Weed	59,060	0.756	678
Ambulance	149,967	1.920	1,722
Solid Waste	275,498	3.527	3,163
Service for Elderly	71,520	0.916	821
Stafford County Hospital	444,927	5.696	5,109
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	4,114,662	52.675	47,244

2010 July 1 Valuation: 78,114,839

Valuation Factor: 78,114.839

Neighborhood Revitalization Subj to Rebate: 896,892

Neighborhood Revitalization factor: 896.892

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. 2010-17

A Resolution Expressing The Property Taxation Policy of the Board of Stafford County Commissioners With Respect to Financing the 2011 Annual Budget

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Stafford County budget exceed the amount levied to finance the 2010 Stafford County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

WHEREAS, Stafford County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

WHEREAS, the cost of provision of these services continues to increase; and

WHEREAS, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Stafford County budget.

NOW, THERFORE, BE IT RESOLVED by the Board of Stafford County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Stafford County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Stafford County Commissioners. The date and time of budget hearings with the Board of Stafford County Commissioners will be published in the St. John News. Interested persons can also address questions concerning the budget to the Stafford County Clerk by calling (620) 549-3509 between the hours of 8 a.m., and 5 p.m., Monday through Friday, excluding holidays.

ADOPTED THIS 2nd DAY OF AUGUST, 2010 by the Board of Stafford County Commissioners.

ATTEST

Nita J. Keenan

Nita J. Keenan

BOARD OF COUNTY COMMISSIONERS

J.D. Hager, Jr., Chairman

Clayton Grimmett

Roger Fanshier

Special District Name: Stafford Co Fire Distict #1

State of Kansas
Special District

Name of County: Stafford County

2011

FUND PAGE - GENERAL

Adopted Budget **General**	Prior Year Actual 2009	Current Year Esitmate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,681	31,444	28,906
Receipts:			
Ad Valorem Tax	209,920	215,289	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,342	0	0
Motor Vehicle Tax	6,335	4,723	7,534
Recreational Vehicle Tax	173	137	196
16/20M Vehicle Tax	1,713	2,446	2,573
LAVTR	0	0	0
Slider	0	0	0
Intergovernmental	19	0	0
Interest on Idle Funds	0	0	0
Total Receipts	**221,502**	**222,595**	**10,303**
Resources Available:	**235,183**	**254,039**	**39,209**
Expenditures:			
Personal Services	35,267	45,000	45,000
Contractual	48,461	59,475	60,015
Commodities	56,782	67,500	62,750
Captial Outlay	38,229	53,158	59,000
Transfers Out	25,000	0	27,860
Total Expenditures	**203,739**	**225,133**	**254,625**
Unencumbered Cash Balance Dec 31	31,444	28,906	xxxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	254,625
Tax Required	215,416
Delinquency Computation % Rate	0
Amount 2010 Ad Valorem Tax	215,416

ALLOCATION OF MVT AND RVT

2010 Budgeted Fund Names	Budget Tax Levy Amounts for 2010	Allocation for Year 2011		
		MVT	RVT	16/20M Vehicle
General	215,289	7,534	196	2,573
0		0	0	0
Total	215,289	7,534	196	2,573

MVT Estimate	7,534
RVT Estimate	196
16/20M Vehicle Estimate	2,573

State of Kansas
Special District

Stafford Co Fire Distict #1
Stafford County

2011

Computation to Determine Limit for 2011

					Amount of Levy
1.	Tax Levy Amount in 2010 Budget			+ $	215,289
2.	Debt Service Levy in 2010 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	215,289
	2010 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2010:**		+ 2,772		
5.	**Increase in Personal Property for 2010:**				
	5a. Personal Property 2010	+ 1,263,285			
	5b. Personal Property 2009	- 1,422,706			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**		37,344		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		40,116		
8.	Total Estimated Valuation July 1,2010	67,844,483			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		67,804,367		
10.	Factor for Increase (7 divided by 9)		0.00059		
11.	Amount of Increase (10 times 3)			+ $	127
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	215,416
13.	**Debt Service Levy in this 2011 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				215,416

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Stafford County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Rural Fire Grant Fund		**Special Fire Equipment Fund**		**Rural Fire Endowment Fund**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	268,083	Cash Balance Jan 1	28,554	Cash Balance Jan 1		Cash Balance Jan 1		296,637
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Aid	181,314	Transfers In	25,000	Use of Money and Prope	1,139					
		Miscellaneous	8,113							
Total Receipts	181,314	Total Receipts	33,113	Total Receipts	1,139	Total Receipts	0	Total Receipts	0	215,566
Resources Available:	181,314	Resources Available:	301,196	Resources Available:	29,693	Resources Available:	0	Resources Available:	0	512,203
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	188,309	Capital Outlay	41,132							
Total Expenditures	188,309	Total Expenditures	41,132	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	229,441
Cash Balance Dec 31	-6,995	Cash Balance Dec 31	260,064	Cash Balance Dec 31	29,693	Cash Balance Dec 31	0	Cash Balance Dec 31	0	282,762
									See Tab B	579,399

**Note: These two block figures should agree.

Kansas, and published in and of general circulation in *Stafford County*, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication August 18, 2010
2nd Publication _____, 2010
3rd Publication _____, 2010
4th Publication _____, 2010
5th Publication _____, 2010
6th Publication _____, 2010

(Publications Manager)

SUBSCRIBED and sworn to before me this

18th day of August, 2010

(Notary Public)

JULIE A. CHENOWETH
Notary Public - State of Kansas
My Appt. Expires 3/21/2014

First published in the St. John News August 11, 2010, August 18, 2010 11

NOTICE OF BUDGET HEARIN

The governing body of
Stafford County
will meet on August 30, 2010 at 10:00am at Stafford County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Stafford County Court House and will be available at this hearing.

BUDGET SUMMAR

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	2,866,434	18.184	3,070,057	24.520	3,042,117	1,714,766	21.952
Road & Bridge	1,911,760	20.519	1,842,400	15.397	2,063,948	1,268,350	16.237
Health	197,225	0.917	209,281	1.077	212,690	49,020	0.628
Appraiser's Cost	128,109	0.845	137,500	1.706	137,787	117,798	1.508
Noxious Weed	80,550	1.363	93,880	1.025	90,633	59,752	0.765
Ambulance	339,700	1.751	353,015	2.712	368,687	151,723	1.942
Solid Waste	170,049	2.991	209,995	2.348	353,168	278,724	3.568
Service for Elderly	81,424	0.922	80,623	0.999	78,935	72,358	0.926
Stafford County Hospita	511,650	5.680	425,000	5.341	480,109	450,138	5.763
Special Alcohol			500		2,342		
Emergency 911	5,833		27,000		52,961		
Noxious Weed Capital O	28,385				33,864		
Emergency 911 - Wirele	21,024		6,500		15,551		
Non-Budgeted Funds-A	353,115						
Non-Budgeted Funds-B	87,901						
Non-Budgeted Funds-C	372,985						
Totals	7,126,144	53.172	6,455,751	55.125	6,932,792	4,162,628	53.289
Less: Transfers	754,204		360,000		114,156		
Net Expenditure	6,371,940		6,095,751		6,818,636		
Total Tax Levied	4,492,345		4,045,377		xxxxxxxxxxxxxxxxx		
Assessed Valuation	84,489,409		72,980,888		78,114,839		

Outstanding Indebtedness,

January 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	8,267	78,369	0
Lease Pur. Princ.	0	0	39,910
Total	8,267	78,369	39,910

*Tax rates are expressed in mills

Rita J. Keenan

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2009 Expenditures	Actual Tax Rate*	Current Year Estimate for 2010 Expenditures	Actual Tax Rate*	Proposed Budget Year for 2011 Expenditures	Amount of 2010 Ad Valorem Tax	July 1 Estimate Valuation	Est Tax Rate*
Stafford Co Fire Districts #1	203,739	2.855	227,153	3.596	254,625	215,416	67,844,483	3.175
Fire District Non budgeted Funds								
Peace Creek Cemetery District # 2	3,370	0.567	4,200	0.736	16,982	13,345	6,940,395	1.923
Nash Cemetery District # 4	3,284	4.095	3,000	4.269	41,357	3,000	685,187	4.378
Nickland Cemetery District #5	5,650	2.229	26,600	2.611	30,300	3,585	2,586,141	1.386
Pleasant Ridge Cemetery District # 6	969	0.551	4,550	0.807	6,147	2,470	3,188,324	0.775
Eden Valley Cemetery District # 7	1,338	0.718	8,000	0.957	21,006	8,800	8,157,800	0.981
Peace Church Cemetery District # 8	2,552	0.487	11,000	1.397	10,561	2,750	9,114,334	0.302
Trinity Cemetery District # 9	3,713	0.450	2,600	1.053	9,649	3,140	2,407,898	0.922
Feldbut Cemetery District # 10	2,300	1.880	2,400	1.873	6,174	2,300	1,046,642	2.402
Farmington Cemetery District # 11	49,126	3.394	95,395	5.500	75,404	55,795	5,248,585	10.628
Fairview Cemetery District # 13	39,186	1.488	57,650	1.755	64,109	24,905	14,534,217	1.714
Fairview Cemetery Non Budgeted Funds								
St. Francis Xavier Cemetery District # 14	8,903	0.246	3,600	1.074	12,266	4,100	3,549,606	1.153
Totals	324,130	18.960	444,058	25.428	566,780	338,956		29.756