

CERTIFICATE

TO THE CLERK OF SEWARD COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
SEWARD COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2010 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS FOR THE 2011 BUDGET.

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STATEMENT OF INDEBTEDNESS	4			
STATEMENT OF CONDITIONAL LEASE, ETC.	4b			
FUND	K.S.A.			
GENERAL	79-1946	12,607,707	7,935,681	29.376
ROAD & BRIDGE	79-1947	2,010,500	885,113	3.277
COUNTY BUILDING	19-117	478,800	269,743	.999
HEALTH	65-204	1,067,685	0	
EQUIPMENT RESERVE	19-119	396,652	0	
COURT TRUSTEE OPERATIONS		0	0	
DIVERSION PROGRAM		77,000	0	
911 TELEPHONE		150,000	0	
SOLID WASTE	65-204	2,583,828	0	
HAULING	65-204	1,119,727	0	
COMPOST	65-204	434,133	0	
CLOSURE/POSTCLOSURE	65-204	335,000	0	
SPECIAL PARK & REC	79-41a01	1,500	0	
ALCOHOL TREATMENT	79-41a01	1,500	0	
ROAD MACHINERY	68-141g	0	0	
SPECIAL HIGHWAY	68-589	0	0	
NOXIOUS WEED EQUIPMENT	2-1318	0	0	
TOTALS		21,264,031	9,090,537	33.652
OTHER DISTRICTS:				
RURAL FIRE	19-3610	498,066	462,849	2.858
FIRE EQUIPMENT	19-3612c	0	0	
BANNER CEMETERY	17-1330	20,269	3,045	.101
PUBLICATION				
FINAL ASSESSED VALUATION				

NTE 1.000
Res 2007-08

County = 270,143,192
R. Fire = 161,989,623
Banner = 30,399,233

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ATTEST: 8-20, 2010

Stacia Long
COUNTY CLERK

ASSISTED BY:
HAY - RICE & ASSOCIATES,
CHARTERED
P O BOX 2707

LIBERAL KS 67905-2707

Stacy Hill
Debra Ann Shilling
Robert E. Lutz
GOVERNING BODY

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF SEWARD COUNTY WILL MEET ON THE 16TH DAY OF AUGUST 2010
AT 5:30 P.M., AT SEWARD COUNTY ADMINISTRATION BUILDING, SUITE 206 FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2010 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERKS OFFICE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2011 EXPENDITURES AND THE AMOUNT OF 2010 AD VALOREM TAX ESTABLISH THE
MAXIMUM LIMITS OF THE 2011 BUDGET. EST. TAX RATE* IS SUBJECT TO CHANGE DEPENDING
ON FINAL ASSESSED VALUATION.

FUND	2009		2010		PROPOSED BUDGET 2011			
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2010 AD VALOREM TAX	EST TAX RATE*	
GENERAL	11,836,359	19.425	12,263,878	22.167	12,607,707	7,935,681	29.419	
SPECIAL REVENUE:								
ROAD & BRIDGE	1,751,609	4.752	2,152,000	4.344	2,010,500	885,113	3.281	
COUNTY BUILDING	392,475	1.000	555,059	1.000	478,800	269,743	1.000	
HEALTH	989,533		1,056,630		1,067,685			
EQUIP RESERVE	215,165		264,584		396,652			
COURT TRUSTEE	119,648		0		0			
DIVERSION PROGRAM	41,553		98,000		77,000			
911 TELEPHONE	81,067		90,000		150,000			
ROAD MACH FUND	148,881							
SPEC HWY FUND	83,600							
NOXIOUS WEED EQUIP	0							
ENTERPRISE:								
SOLID WASTE	1,712,689		1,980,000		2,583,828			
HAULING	883,694		1,005,000		1,119,727			
COMPOST	339,115		423,000		434,133			
CLOSURE/POSTCLOSURE	241,716		325,000		335,000			
INTERGOVERNMENTAL:								
SPECIAL PARK & REC	2,123		2,900		1,500			
ALCOHOL TREATMENT	2,123		2,900		1,500			
TOTALS	18,841,350	25.177	20,218,951	27.511	21,264,031	9,090,537	33.701	
LESS: TRANSFERS	430,000		730,000		430,000			
NET EXPENDITURES	18,411,350		19,488,951		20,834,031			
TOTAL TAX LEVIED	7,924,298		8,712,092		XXXXXXXXXXXXXX			
ASSESSED VALUATION	314,745,909		316,679,050		269,743,458			
			OUTSTANDING INDEBTEDNESS, JANUARY 1,					
	2008		2009		2010			
G. O. BONDS	5,670,000		4,785,000		3,925,000			
LEASE AGREEMENTS	667,267		925,621		744,099			
REVENUE BONDS								
TOTAL	6,337,267		5,710,621		4,669,099			

OTHER TAXING DISTRICTS:

RURAL FIRE DIST.	434,908	1.998	487,999	2.358	498,066	462,849	2.859
FIRE EQUIP	152,899						
BANNER CEMETERY	16,106	0.084	5,360	0.079	20,269	3,045	0.100

*TAX RATES ARE EXPRESSED IN MILLS.

Stacia D. Long
CLERK



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CLERK



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STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES NO

ATTEST: _____, 2010

ASSISTED BY:
HAY - RICE & ASSOCIATES, _____
CHARTERED _____
P O BOX 2707 _____

LIBERAL KS 67905-2707 _____

COUNTY CLERK

GOVERNING BODY

STATE OF KANSAS
SEWARD COUNTY
2011

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

		AMOUNT OF LEVY
1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET		8,712,092
2. DEBT SERVICE LEVY IN 2010 BUDGET		<u>0</u>
3. TAX LEVY EXCLUDING DEBT SERVICE		8,712,092
2010 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:	967,929	
4. NEW IMPROVEMENTS FOR 2010:		
5. INCREASE IN PERSONAL PROPERTY: FOR 2010		
5a. PERSONAL PROPERTY 2010	93,098,444	
5b. PERSONAL PROPERTY 2009	<u>139,272,790</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		0
6. VALUATION OF ANNEXED TERRITORY FOR 2010:		
6a. REAL ESTATE	0	
6b. STATE ASSESSED	0	
6c. NEW IMPROVEMENTS	<u>0</u>	
6d. TOTAL ADJUSTMENT		N/A
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010:		
7a. REAL ESTATE	0	
7b. STATE ASSESSED	0	
7c. NEW IMPROVEMENTS	<u>0</u>	
7d. TOTAL ADJUSTMENT		N/A
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		967,929
9. TOTAL ESTIMATED VALUATION JULY 1, 2010		270,138,797
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		269,170,868
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)		0.0036
12. AMOUNT OF INCREASE (11 TIMES 3)		31,364
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)		<u>8,743,456</u>
14. DEBT SERVICE LEVY IN THIS 2011 BUDGET		<u>0</u>
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)		<u>8,743,456</u>

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2009 BUDGETED FUND	ACTUAL AMOUNT OF 2009	ALLOCATION FOR YEAR 2011		
		MVT	RVT	16/20 VEH TAX
GENERAL	7,019,757	424,963	8,012	5,215
ROAD & BRIDGE	1,375,656	63,261	1,960	1,022
BUILDING FUND	316,679	19,145	412	235
TOTAL	8,712,092	527,389	10,384	6,472

MVT FACTOR 0.06054
RVT FACTOR 0.00119
16/20M FACTOR 0.00074

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2010

SCHEDULE OF TRANSFERS

TRANSFERRED FROM	TRANSFERRED TO	2009 AMOUNT	2010 AMOUNT	2011 AMOUNT	STATUTE
GENERAL FUND	SPECIAL EQUIP		300,000	0	KSA 19-119
ROAD & BRIDGE	SPECIAL HWY	200,000	200,000	200,000	KSA 68-589
ROAD & BRIDGE	SPECIAL EQUIP	100,000	100,000	100,000	KSA 68-141g
RURAL FIRE	SP EQUIP	130,000	130,000	130,000	KSA 19-119
GENERAL FUND	BUILDING FUND				
TOTAL		430,000	730,000	430,000	

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ENTERPRISE:							
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Stacia D. Long
CLERK



SEWARD COUNTY
STATEMENT OF INDEBTEDNESS

PURPOSE OF DEBT	DATE OF ISSUE	INT RATE %	AMOUNT OF BONDS ISSUED	AMOUNT OUTSTAND. 1/1/2010	DATE DUE		AMOUNT DUE 2010		AMOUNT DUE 2011		
					INTEREST	PRINC	INTEREST	PRINC	INTEREST	PRINC	
GENERAL OBLIGATION: HOSPITAL A (2001)	11/01/01	5.40%	\$ 9,925,000	\$ 3,925,000	2/15		\$ 161,100	\$ 925,000		\$ 124,100	\$ 960,000
					8/15						
TOTAL GENERAL OBLIGATION BONDS				\$ 3,925,000			\$ 161,100	\$ 925,000		\$ 124,100	\$ 960,000

NOTE - PAID BY HOSPITAL REVENUE

SEWARD COUNTY
STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL OUTRIGHT PURCHASE PRICE	OTHER CHARGES IN CONTRACT	TOTAL AMOUNT FINANCED (BEG PRINC)	PRINCIPAL BALANCE DUE 1/1/2010	AMOUNT DUE 2010		AMOUNT DUE 2011	
								INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
To be paid for by Fire District as a contractual expense:											
Weiss Fire Body 1000 Stallion	10/20/2008	24	4.250	100,818		105,760	76,452	2,453	50,428	416	26,025
2003 Fire Truck	10/27/2003	84	5.410	239,598	0	239,610	29,789	809	29,789	0	0
Contractual expense - Solid Waste:											
Caterpillar - 826H Compactor	4-21-2007	60	4.50	400,000		400,000	197,862	7,221	82,266	3,442	86,045
2007 Mack Granite Truck CTP 713	9-15-2007	60	4.50	176,000		176,000	101,668	3,848	35,526	2,216	37,158
2005 Caterpillar 615c Scraper	11/01/2008	60	4.29	224,600		224,800	180,097	6,884	43,145	4,997	45,033
2008 Caterpillar 930 H Loader	12/01/2008	48	4.33	87,935		87,935	59,858	1,978	29,294	708	30,564
2006 Volvo Truck	04-01-2008	48	4.32	146,000		146,000	98,373	3,613	28,841	2,367	30,088
TOTALS							744,099	26,606	299,289	14,146	254,913

STATE OF KANSAS
SEWARD COUNTY
2011

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		2,665,541	1,444,059	323,829
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		6,035,374	6,925,460	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		80,390	70,000	80,000
MOTOR VEHICLE TAX		384,866	355,000	424,963
RENTAL/ RECREATIONAL VEH. TAX		6,332	3,961	8,012
16/20M VEHICLE TAX		9,053	9,000	5,215
MINERAL PRODUCTION TAX		182,289	166,000	186,357
LOCAL ALCOHOLIC LIQUOR FUND		2,123	1,500	1,500
LOCAL SALES TAX		1,533,510	1,500,000	1,500,000
INTEREST ON TAXES		146,159	130,000	130,000
DISPOSAL OF ASSETS			0	0
M & E TAX		25,924	0	0
LICENSES, PERMITS & FEES:				
MORTGAGE REGISTRATION FEES		290,918	150,000	150,000
OFFICER'S FEES		154,103	140,000	140,000
CIVIL PROCESS FEES		18,069	18,469	18,000
GAME LICENSE FEES		170	250	200
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		247,192	165,000	165,000
ACTIVITY CENTER RENT		112,285	125,000	130,000
CHARGES FOR SALES AND SERVICES:				
AMBULANCE RECEIPTS		348,900	340,000	350,000
JAIL SERVICES		82,395	75,000	80,000
DC PRORATION		23,980	20,000	20,000
CEMETERY LOTS AND FEES		24,800	22,000	22,000
LANDFILL ADMIN FEE		80,192	100,000	110,000
NOXIOUS WEED RECEIPTS		98,553	95,089	95,000
MISCELLANEOUS:				
ROYALTY INTEREST		1,720	1,200	1,200
SHERIFF GRANT - BURN GRANT			50,000	0
OTHER		81,326	45,000	45,000
HEALTH INITIATIVES SALES TAX		610,466	610,000	660,000
MOTOR VEHICLE AUTO FEES		29,542	22,719	22,750
PARKS & RECREATION REIMBURSEMENT		2,123	1,500	1,500
SPECIAL ALCOHOL REIMBURSEMENT		2,123	1,500	1,500
TOTAL RECEIPTS		10,614,877	11,143,648	4,348,197
RESOURCES AVAILABLE		13,280,418	12,587,707	4,672,026

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
EXPENDITURES:				
GENERAL GOVERNMENT				
ADMINISTRATION				
PERSONAL SERVICE		130,449	132,185	132,185
COMMODITIES		3,250	2,586	3,550
CONTRACTUAL		4,959	5,500	3,825
CAPITAL OUTLAY/Special (Act Ctr)			675	0
TOTAL		138,658	140,946	139,560
CO. COMMISSIONERS				
PERSONAL SERVICE		73,341	74,622	73,530
COMMODITIES		2,621		
CONTRACTUAL		25,751	16,485	7,000
CAPITAL OUTLAY/Special (Act Ctr)			5,000	5,000
TOTAL		101,713	96,107	85,530
COUNTY COUNSELOR				
Tax Sale				
CONTRACTUAL -CC		99,628	65,000	65,000
TOTAL		99,628	65,000	65,000
COUNTY CLERK				
PERSONAL SERVICE		116,984	118,000	118,256
COMMODITIES		4,722	5,000	4,250
CONTRACTUAL		4,546	5,000	8,840
CAPITAL OUTLAY/Special (Act Ctr)				
TOTAL		126,252	128,000	131,346
COUNTY TREASURER				
PERSONAL SERVICE		202,059	182,275	182,275
COMMODITIES		7,388	7,000	5,950
CONTRACTUAL		6,341	6,500	11,050
CAPITAL OUTLAY				
TOTAL		215,788	195,775	199,275
COUNTY ATTORNEY				
PERSONAL SERVICE		495,483	494,359	539,000
COMMODITIES		6,317		
CONTRACTUAL		71,327	62,000	68,000
CAPITAL OUTLAY				
TOTAL		573,127	556,359	607,000
PLANNING BOARD				
PERSONAL SERVICES		80,741	78,619	78,619
COMMODITIES		223	4,000	3,230
CONTRACTUAL		10,114	6,200	5,100
CAPITAL OUTLAY/Special (Act Ctr and clean)			4,700	3,995
TOTAL		91,078	93,519	90,944
CLERK OF DISTRICT COURT				
PERSONAL SERVICES		33,751	34,270	34,270
COMMODITIES		39,138	40,000	40,000
CONTRACTUAL		306,571	269,000	300,000
CAPITAL OUTLAY		66,942	25,000	10,000
SPECIAL -- BAILIFF			0	0
TOTAL		446,402	368,270	384,270

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
GIS DEPARTMENT				
PERSONNEL SERVICES		64,163	57,866	57,358
COMMODITIES		1,904	300	850
CONTRACTUAL		4,826	3,400	5,100
CAPITAL OUTLAY/SPECIAL				
TOTAL		70,893	61,566	63,308
BUILDING MAINTENANCE				
PERSONAL SERVICE		243,474	268,500	268,483
COMMODITIES		55,112	65,000	76,200
CONTRACTUAL		23,089		
CAPITAL OUTLAY/Community Events				
TOTAL		321,675	333,500	344,683
ELECTION				
PERSONAL SERVICE		42,736	43,000	44,523
COMMODITIES		12,538	13,000	0
CONTRACTUAL		15,789	16,000	29,800
CAPITAL OUTLAY				
TOTAL		71,063	72,000	74,323
INFORMATION TECHNOLOGY				
PERSONAL SERVICE		121,936	107,875	105,729
COMMODITIES		662	0	2,125
CONTRACTUAL		52,801		
CAPITAL OUTLAY/Special Expenditure		76,122		
TOTAL		251,521	107,875	107,854
COUNTY TECHNOLOGY				
PERSONAL SERVICE				181,501
COMMODITIES		0	135,351	55,392
CONTRACTUAL			0	
CAPITAL OUTLAY/Special Expenditure				
TOTAL		0	135,351	236,893
REGISTER OF DEEDS				
PERSONAL SERVICE		138,444	141,088	141,088
COMMODITIES		806	1,000	5,525
CONTRACTUAL		3,420	3,600	6,800
CAPITAL OUTLAY (SPECIAL EXPENDITURE)				
TOTAL		142,670	145,688	153,413
APPRAISER'S COST				
PERSONAL SERVICE		211,471	254,560	233,368
COMMODITIES		6,096	7,000	7,650
CONTRACTUAL		87,517	50,000	51,255
CAPITAL OUTLAY				
TOTAL		305,084	311,560	292,273

STATE OF KANSAS
SEWARD COUNTY
2011

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
HUMAN RESOURCES				91,985
PERSONAL SERVICES		91,581	91,986	91,985
COMMODITIES		6,922	6,405	5,695
CONTRACTUAL		19,409	16,338	11,900
CAPITAL OUTLAY			0	500
TOTAL		117,912	114,729	110,080
TOTAL GENERAL GOVERNMENT		3,073,464	2,926,245	3,085,754
EMPLOYEE BENEFITS				547,250
FICA / MEDICARE		532,139	547,500	547,250
BLUE CROSS (Self Funding)		1,732,077	1,841,442	1,930,000
BLUE CROSS MAINT		262,529	285,680	287,400
KPERS		283,858	373,262	435,000
KPERS Retired			1,860	2,190
KPF		182,053	179,400	206,300
PTO Retired			15,000	16,700
WORK COMP		37,487	8,000	12,885
MISC (In Service)		2,523	2,725	3,000
RECOGNITION				0
WELLNESS/FITNESS		4,698	11,568	13,363
ADVANCE		16,219	29,320	39,625
UNEMPLOYMENT		30,081	37,000	40,000
Reimbu Jcaps/LF/ RF/CBCC/ & EB Ins.		(717,997)	(803,122)	(812,888)
TOTAL EMPLOYEE BENEFITS		2,365,667	2,529,635	2,720,825
SHERIFF				976,563
PERSONAL SERVICE		948,169	960,000	976,563
COMMODITIES		111,156	104,200	92,225
CONTRACTUAL		40,658	45,000	59,195
CAPITAL OUTLAY/Special (Act Ctr)			0	0
TOTAL		1,099,983	1,109,200	1,127,983
EMERGENCY PREPAREDNESS				78,692
PERSONAL SERVICE		57,779	76,800	78,692
COMMODITIES		9,793	10,500	14,450
CONTRACTUAL		7,552	8,500	9,350
CAPITAL OUTLAY/ SPECIAL EVENT REIMBURSEMENT			1,000	1,000
TOTAL		75,124	96,800	103,492
EMS (AMBULANCE)				502,930
PERSONAL SERVICE		535,680	503,000	502,930
COMMODITIES			30,000	46,000
CONTRACTUAL		126,716	118,500	116,000
CAPITAL OUTLAY/SPECIAL (ACT CTR)				
TOTAL		662,396	651,500	664,930
JAIL				1,070,313
PERSONAL SERVICE		842,879	890,000	1,070,313
COMMODITIES		136,643	110,500	114,495
CONTRACTUAL		413,327	405,500	362,015
CAPITAL OUTLAY				
TOTAL		1,392,849	1,406,000	1,546,823

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
JUVENILE GRANTS				
TRI AGENCY		48,148	48,148	40,925
PREVENTION & INTERVENTION-Task Force		92,684	88,000	74,800
ADOLESCENT SUPPORT		158,417	172,659	146,760
YOUTH PROGRAM (Big Brother/Big Sister)		10,000	10,000	8,500
TOTAL		309,249	318,807	270,985
JUVENILE DETENTION				
LOCAL CONTRACT				
CONTRACTUAL		226,988	225,000	300,000
TOTAL		226,988	225,000	300,000
JOINT COMMUNICATIONS				
CONTRACTUAL		229,600	231,647	260,118
TOTAL		229,600	231,647	260,118
CORONER				
PERSONAL SERVICE		7,059	7,040	7,100
CONTRACTUAL		19,032	19,000	35,000
TOTAL CORONER		26,091	26,040	42,100
COUNCIL ON AGING				
CONTRACTUAL		314,745	316,679	269,743
TOTAL COUNCIL ON AGING		314,745	316,679	269,743
NOXIOUS WEED CONTROL				
PERSONAL SERVICES		51,132	49,301	49,248
COMMODITIES		150,614	140,197	141,000
CONTRACTUAL		9,662	10,000	15,000
CAPITAL OUTLAY				
TOTAL		211,408	199,498	205,248
SOIL CONSERVATION				
CONTRACTUAL/WATER PROGRAM		49,064	49,064	41,704
TOTAL SOIL CONSERVATION		49,064	49,064	41,704
COUNTY EXTENSION				
CONTRACTUAL		125,700	125,700	125,700
TOTAL COUNTY EXTENSION		125,700	125,700	125,700
MENTAL HEALTH - SWGC				
CONTRACTUAL		84,357	84,357	71,703
TOTAL MENTAL HEALTH		84,357	84,357	71,703
DEVELOPMENTAL DISABLED				
CONTRACTUAL - SDSI		144,000	140,000	119,000
CONTRACTUAL - PACT		27,000	27,000	22,950
TOTAL DEVELOPMENTAL DISABLED		171,000	167,000	141,950

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
ACTIVITY CENTER/FAIR GROUNDS				
PERSONAL SERVICES		129,398	113,017	85,070
COMMODITIES		2,194	4,145	3,655
CONTRACTUAL		92,284	93,752	86,077
CAPITAL OUTLAY/Special projects				5,000
TOTAL ACTIVITY CENTER		223,876	210,914	179,802
HISTORICAL MUSEUM				
CONTRACTUAL		80,000	80,000	68,000
TOTAL HISTORICAL MUSEUM		80,000	80,000	68,000
CEMETERY				
PERSONAL SERVICES		36,321	41,189	41,211
COMMODITIES			4,000	5,100
CONTRACTUAL		14,335	10,500	8,925
CAPITAL OUTLAY				
TOTAL		50,656	55,689	55,236
EMPLOYEE COMMITTEE		14,343	14,813	12,591
TOTAL EMPLOYEE COMMITTEE		14,343	14,813	12,591
COURTHOUSE GENERAL				
PERSONAL SERVICES-General Courthouse				
COMMODITIES				
CONTRACTUAL		558,659	650,000	700,000
CAPITAL OUTLAY				
TOTAL		558,659	650,000	700,000
OTHER APPROPRIATION				
ECONOMIC DEVELOPMENT		10,000	500	1,000
FAIR		50,000	50,000	42,500
SKDAF		31,200	62,000	52,700
VETERANS		8,703	9,790	8,321
OTHER High Plains Foundation		0	0	
Whirlwind			10,000	8,500
TOTAL OTHER APPROPRIATION		99,903	132,290	113,021
RESERVE FOR CLAIMS				
SALARY PROPOSAL				
RESERVE FOR CLAIMS		6,125	357,000	500,000
SPECIAL PROJECTS (WAGES INFUSION)		302,593		
OUTDISTRICT TRIAL				
TRANSFER - BUILDING PROJECT - REIMB.		0		
RESERVE - REIMBURSABLE		(9,538)		
OTHER		92,057		
TOTAL		391,237	357,000	500,000

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
BUDGETED CIP TRANSFERS		0	300,000	0
EQUIPMENT TRANSFERS				
REIMBURSEMENT TO BUILDING FUND				
TOTAL		0	300,000	0
TOTAL EXPENDITURES		11,836,359	12,263,878	12,607,707
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,444,059	323,829	XXXXXXXXXXXXXXXXXX
			NON-APPR BAL	
BUDGET AUTHORITY	12,988,668	13,195,186	EXP /NON-APPR BAL	12,607,707
BUDGET LAW VIOLATION	NO	NO	TAX REQUIRED	7,935,681
CASH BAIS LAW VIOLATION	NO	NO	DEL COMP	
			AMOUNT OF 2010 AD VALOREM	7,935,681

STATE OF KANSAS
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ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		64,470	492,109	411,237
AD VALOREM TAX		1,474,006	1,362,656	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		14,520	10,000	5,000
MOTOR VEHICLE TAX		73,546	85,000	83,281
RECREATIONAL VEHICLE TAX		1,225	1,000	1,980
16/20M VEHICLE TAX		1,892	1,472	1,022
SPECIAL CITY/CO HWY FUND		575,481	581,000	592,887
COUNTY EQUALIZATION FUND		29,397	30,000	30,000
MISCELLANEOUS				
STATE OF KANSAS		9,181	0	0
TOTAL RECEIPTS		2,179,248	2,071,128	714,150
RESOURCES AVAILABLE		2,243,718	2,563,237	1,125,387
EXPENDITURES:				
PERSONAL SERVICE		615,748	640,000	640,000
COMMODITIES		692,212	985,000	885,000
CONTRACTUAL		143,649	195,000	185,500
CAPITAL OUTLAY		0	32,000	0
CAPITAL-OUTLAY (ASPHALT PROJECT)				
TOTAL		1,451,609	1,852,000	1,710,500
TRANSFERS (TO SPECIAL HIGHWAY IMPROV.)		100,000	100,000	100,000
TRANSFERS (TO MACHINERY EQUIP)		200,000	200,000	200,000
TOTAL EXPENDITURES		1,751,609	2,152,000	2,010,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		492,109	411,237	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY	2,218,916	2,152,962	NON APPR BAL	
			EXP/NON APPR BAL	2,010,500
			TAX REQUIRED	885,113
BUDGET LAW VIOLATION	NO	NO	DEL COMP	
CASH BASIS LAW VIOLATION	NO	NO	2010 AD VALOREM	885,113

ADOPTED BUDGET

COUNTY BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		425,590	380,239	175,647
AD VALOREM TAX		311,083	316,067	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		3,732	1,200	1,000
MOTOR VEHICLE TAX		19,030	20,000	19,145
RECREATIONAL VEHICLE TAX		227	200	412
16/20M VEHICLE TAX		452	400	253
RENT (CBCC)		12,600	12,600	12,600
INTEREST ON IDLE FUNDS				
ADMINISTRATION BUILDING REIMBURSEMENTS				
GENERAL FUND		0	0	
OTHER REVENUE		0	0	
TOTAL RECEIPTS		347,124	350,467	33,410
RESOURCES AVAILABLE		772,714	730,706	209,057
EXPENDITURES:				
GENERAL GOVERNMENT				
CONTRACTUAL (1)		114,313	555,059	478,800
CAPITAL OUTLAY		278,162		
CONTINGENCIES-ADMIN				
TOTAL EXPENDITURES		392,475	555,059	478,800
UNENCUMBERED CASH BALANCE, DECEMBER 31		380,239	175,647	XXXXXXXXXXXXXXXXXX
			NON APPR BAL	
			EXP /NON APPR BAL	478,800
			TAX REQUIRED	269,743
			DEL COMP	
			2010 AD VALOREM	269,743
BUDGET AUTHORITY	565,340	555,177		
BUDGET LAW VIOLATION	NO	NO		
CASH BASIS LAW VIOLATION	NO	NO		

	2010
c-house electrical	178,374
security doors	12,149
concrete at Ag building	12,940
Reg of Deeds remodel	26,446
remove elec box fairgrounds	150
annual maintenance facilities	95,000
architect fees	40,000
Justice center remodel	300,000

~~300,000~~ Your budget authority is \$555,177.
At this time you have \$660,349 in the fund
~~665,059~~ If the bid comes in at the \$200,000 or higher you will need to
republish the budget to be allowed to spend the funds

ADOPTED BUDGET

HEALTH FUND - GENERAL SERVICES		PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		470,141	507,627	75,497
TAXES AND SHARED REVENUES:				XXXXXXXXXXXXXXXXXX
AD VALOREM TAX			0	
BACK TAX		166		
MOTOR VEHICLE TAX				
INTERGOVERNMENTAL:				
STATE OF KS - GRANTS		490,902	400,000	424,188
OTHER:				
PRIVATE PAY		110,451	224,500	200,000
HEALTH INITIATIVE SALES TAX		425,500	0	368,000
INSURANCE REIMBURSEMENTS				
TOTAL RECEIPTS		1,027,019	624,500	992,188
RESOURCES AVAILABLE		1,497,160	1,132,127	1,067,685
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		660,097	695,238	698,474
COMMODITIES		145,999	159,792	165,000
CONTRACTUAL		172,970	190,000	188,911
CAPITAL OUTLAY		10,467	7,600	9,300
TECHNOLOGY			4,000	6,000
carryover				
TOTAL EXPENDITURES		989,533	1,056,630	1,067,685
UNENCUMBERED CASH BALANCE, DECEMBER 31		507,627	75,497	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY	1,041,120	1,088,552	NON APPR. BAL.	
BUDGET LAW VIOLATION	NO	NO	EXP./ NON APPR. BAL.	1,067,685
CASH BASIS LAW VIOLATION	NO	NO	TAX REQUIRED	
			DEL. COMPUTATION	
			AMOUNT OF 2010 AD VALOREM	0

ADOPTED BUDGET

COURT TRUSTEE OPERATIONS FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		119,648	0	0
REVENUE:				
FEES				
REIMBURSEMENTS				
PRORATION				
STATE OF KANSAS				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		119,648	0	0
EXPENDITURES:				
CONTRACTUAL SERVICES		119,648	0	
CAPITAL OUTLAY				
COMMODITIES				
TOTAL EXPENDITURES		119,648	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	0
BUDGET AUTHORITY		119,648	0	
BUDGET LAW VIOLATION		NO	NO	NO
CASH BASIS LAW VIOLATION		NO	NO	NO

FINANCIAL STATEMENT AND ADOPTED BUDGET

DIVERSION PROGRAM	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		52,861	75,293	27,293
REVENUE:				
DIVERSION FEES		63,985	50,000	50,000
TRANSFER				
TOTAL RECEIPTS		63,985	50,000	50,000
RESOURCES AVAILABLE		116,846	125,293	77,293
EXPENDITURES:				
CONTRACTUAL SERVICES		22,274	0	0
PERSONAL SERVICES		7,694	18,000	17,000
COMMODITIES		585	80,000	60,000
CAPITAL OUTLAY		11,000		
TOTAL EXPENDITURES		41,553	98,000	77,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		75,293	27,293	293

BUDGET AUTHORITY	60,500	114,000
BUDGET LAW-VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
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SOLID WASTE DISPOSAL FUND (LANDFILL)	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		644,200	604,214	424,214
REVENUES:				
LANDFILL FEES		1,635,329	1,800,000	2,200,000
E-WASTE GRANT		37,374		
TOTAL RECEIPTS		1,672,703	1,800,000	2,200,000
RESOURCES AVAILABLE		2,316,903	2,404,214	2,624,214
EXPENDITURES:				
PERSONAL SERVICES		664,305	645,000	673,828
CONTRACTUAL		364,253	400,000	550,000
COMMODITIES		250,245	250,000	300,000
E-WASTE		29,434	35,000	50,000
CLOSURE FUND		133,653	150,000	175,000
CAPITAL OUTLAY		190,607	400,000	725,000
TIPPING FEE PD TO GENERAL		80,192	100,000	110,000
TOTAL EXPENDITURES		1,712,689	1,980,000	2,583,828
UNENCUMBERED CASH BALANCE, DECEMBER 31		604,214	424,214	40,386

BUDGET AUTHORITY

2,708,472

2,646,642

BUDGET LAW VIOLATION

NO

NO

CASH BASIS LAW VIOLATION

NO

NO

ADOPTED BUDGET

CLOSURE/POSTCLOSURE FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		1,424,260	1,332,049	1,201,049
REVENUES:				
INTEREST ON IDLE FUNDS		15,852	19,000	20,000
CLOSURE/POST CLOSURE FUND		133,653	175,000	185,000
TOTAL RECEIPTS		149,505	194,000	205,000
RESOURCES AVAILABLE		1,573,765	1,526,049	1,406,049
EXPENDITURES:				
CONTRACTUAL		241,716	75,000	85,000
CAPITAL OUTLAY			250,000	250,000
Transfers				
TOTAL EXPENDITURES		241,716	325,000	335,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,332,049	1,201,049	1,071,049

BUDGET AUTHORITY	335,000	360,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
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ADOPTED BUDGET

	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
COMPOST				
UNENCUMBERED CASH BALANCE, JANUARY 1		280,372	233,975	125,975
REVENUES:				
COMPOST FEES		292,718	40,000	65,000
NATIONAL BEEF CONTRACT			275,000	275,000
TOTAL RECEIPTS		292,718	315,000	340,000
RESOURCES AVAILABLE		573,090	548,975	465,975
EXPENDITURES:				
PERSONAL SERVICE		129,359	160,000	161,133
COMMODITIES		13,293	28,000	28,000
CONTRACTUAL		161,045	170,000	175,000
CAPITAL OUTLAY		35,418	65,000	70,000
TOTAL EXPENDITURES		339,115	423,000	434,133
UNENCUMBERED CASH BALANCE, DECEMBER 31		233,975	125,975	31,842
BUDGET AUTHORITY		479,308	450,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

Fund 285 SPECIAL PARK & RECREATION FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
PRIVATE CLUB LIQUOR TAX		2,123	2,900	1,500
TOTAL RECEIPTS		2,123	2,900	1,500
RESOURCES AVAILABLE		2,123	2,900	1,500
EXPENDITURES:				
CULTURE & RECREATION				
CONTRACTUAL SERVICES		2,123	2,900	1,500
TOTAL EXPENDITURES		2,123	2,900	1,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	0

BUDGET AUTHORITY	1,700	2,900
BUDGET LAW VIOLATION	YES	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

Fund 280 SPECIAL ALCOHOL TREATMENT FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
PRIVATE CLUB LIQUOR TAX OTHER		2,123	2,900	1,500
TOTAL RECEIPTS		2,123	2,900	1,500
RESOURCES AVAILABLE		2,123	2,900	1,500
EXPENDITURES:				
HEALTH & SANITATION				
CONTRACTUAL SERVICES		2,123	2,900	1,500
S.K.A.D.A.F.				
TOTAL EXPENDITURES		2,123	2,900	1,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	0

BUDGET AUTHORITY	1,700	2,900
CASH BASIS LAW VIOLATION	NO	NO
BUDGET LAW VIOLATION	YES	NO

ADOPTED BUDGET

WASTE HAULING

	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		85,842	148,165	243,165
REVENUES:				
HAULING FEES		946,017	1,100,000	1,200,000
TOTAL RECEIPTS		946,017	1,100,000	1,200,000
RESOURCES AVAILABLE		1,031,859	1,248,165	1,443,165
EXPENDITURES:				
PERSONAL SERVICES		171,678	195,000	219,727
CONTRACTUAL SERVICE		257,951	400,000	300,000
COMMODITIES		128,986	155,000	225,000
CAPITAL OUTLAY		325,079	255,000	375,000
LANDFILL FEES		0		0
TOTAL EXPENDITURES		883,694	1,005,000	1,119,727
UNENCUMBERED CASH BALANCE, DECEMBER 31		148,165	243,165	323,438

BUDGET AUTHORITY

1,060,000	1,100,000	(AMENDED)
NO	NO	
NO	NO	

BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

ROAD MACHINERY FUND K.S.A. 68-141G	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BAL., JANUARY 1	675,121
TRANSFER FROM	
ROAD AND BRIDGE FUND	200,000
OTHER	
SALE OF EQUIPMENT	
TOTAL RECEIPTS	200,000
RESOURCE AVAILABLE	875,121
EXPENDITURES:	
CAPITAL OUTLAY	148,881
TOTAL EXPENDITURES	148,881
UNENCUMBERED CASH BAL., DECEMBER 31	726,240

SPECIAL HIGHWAY IMPROVEMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BALANCE, JANUARY 1	567,313
REVENUE:	
TRANSFERS - ROAD & BRIDGE	100,000
TOTAL RECEIPTS	100,000
RESOURCES AVAILABLE	667,313
EXPENDITURES:	
TRANSPORTATION	
HIGHWAYS AND STREETS	83,600
TOTAL EXPENDITURES	83,600
UNENCUMBERED CASH BALANCE, DECEMBER 31	583,713

NOXIOUS WEED EQUIPMENT FUND K.S.A. 19-119	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BAL., JANUARY 1	42,156
TRANSFER FROM	
NOXIOUS WEED FUND	
MISCELLANEOUS	
TOTAL RECEIPTS	0
RESOURCES AVAILABLE	42,156
EXPENDITURES:	
EQUIPMENT	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	42,156

The 2008 CIP Purchase for the sprayer will come from this fund \$13,000

ADOPTED BUDGET

911 TELEPHONE / E- 911	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		355,476	378,689	368,689
REVENUES:				
PHONE CHARGES		64,979	80,000	80,000
WIRELESS GRANT		39,301		
TOTAL RECEIPTS		104,280	80,000	80,000
RESOURCES AVAILABLE		459,756	458,689	448,689
EXPENDITURES:				
CAPITAL OUTLAY		81,067	90,000	150,000
TOTAL EXPENDITURES		81,067	90,000	150,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		378,689	368,689	298,689

BUDGET AUTHORITY	90,000	90,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET		494,737
2. DEBT SERVICE LEVY IN 2010 BUDGET		<u>494,737</u>
3. TAX LEVY EXCLUDING DEBT SERVICE		
2010 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2010:		695,738
5. INCREASE IN PERSONAL PROPERTY FOR 2010:		
5a. PERSONAL PROPERTY 2010	1,858,285	
5b. PERSONAL PROPERTY 2009	<u>1,172,038</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		686,247
6. VALUATION OF ANNEXED TERRITORY FOR 2010:		
6a. REAL ESTATE	0	
6b. STATE ASSESSED	0	
6c. NEW IMPROVEMENTS	<u>0</u>	
6d. TOTAL ADJUSTMENT	0	
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010:		
7a. REAL ESTATE		
7b. STATE ASSESSED		
7c. NEW IMPROVEMENTS	<u> </u>	
7d. TOTAL ADJUSTMENT		
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	0	1,381,985
9. TOTAL ESTIMATED VALUATION JULY 1, 2010	161,917,132	
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		161,917,132
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)		0.0085
12. AMOUNT OF INCREASE (11 TIMES 3)		4,223
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)		<u>498,960</u>
14. DEBT SERVICE LEVY IN THIS 2011 BUDGET		0
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)		<u>498,960</u>

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

FINANCIAL STATEMENT AND ADOPTED BUDGET

RURAL FIRE DISTRICT	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		17,574	15,380	25,942
CURRENT TAX		420,786	491,481	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		3,677	375	500
MOTOR VEHICLE TAX		7,651	6,600	8,175
OTHER MTR VEHICLE		600	105	600
TOTAL RECEIPTS		432,714	498,561	9,275
RESOURCES AVAILABLE		450,288	513,941	35,217
EXPENDITURES:				
PERSONAL SERVICES		140,514	135,933	138,876
COMMODITIES		17,396	23,884	26,100
CONTRACTUAL		144,725	140,782	144,590
CAPITAL OUTLAY		2,273	7,400	8,500
TRANSFER - SPEC EQUIPMENT		130,000	130,000	130,000
BUILDING FUND			50,000	50,000
TOTAL EXPENDITURES		434,908	487,999	498,066
UNENCUMBERED CASH BALANCE, DECEMBER 31		15,380	25,942	
BUDGET AUTHORITY	441,600	509,804	NON APPR BAL	
BUDGET LAW VIOLATION	NO	NO	EXP/NON APPR BAL	498,066
CASH BASIS LAW VIOLATION	NO	NO	TAX REQUIRED	462,849
			DEL COMP	
			:010 AD VALOREM TAX	462,849

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXS

2010 BUDGETED FUND	ACTUAL AMOUNT OF		ALLOCATION FOR YEAR 2011		
	2010 LEVY	MVT	RVT	16/20M	
GENERAL	494,737	7533	181	461	
TOTAL	494,737	7,533	181	461	
		MVT FACTOR	0.01523		
		RVT FACTOR		0.00037	
		16/20M FACTOR			0.00093

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2010.

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BAL., JANUARY 1	328,489
TRANSFER FROM	
RURAL FIRE FUND	130,000
REIMBURSEMENTS	
TOTAL RECEIPTS	130,000
RESOURCE AVAILABLE	458,489
EXPENDITURES:	
PUBLIC SAFETY:	
CAPITAL OUTLAY	152,899
TOTAL EXPENDITURES	152,899
UNENCUMBERED CASH BAL., DECEMBER 31	305,590

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET		3,035
2. DEBT SERVICE LEVY IN 2010 BUDGET		<u>3,035</u>
3. TAX LEVY EXCLUDING DEBT SERVICE		
2010 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2010:		0
5. INCREASE IN PERSONAL PROPERTY FOR 2010		
5a. PERSONAL PROPERTY 2010	116,253	
5b. PERSONAL PROPERTY 2009	<u>246,293</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		
6. VALUATION OF ANNEXED TERRITORY FOR 2010:		
6a. REAL ESTATE	0	
6b. STATE ASSESSED	0	
6c. NEW IMPROVEMENTS	<u>0</u>	
6d. TOTAL ADJUSTMENT	0	N/A
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010:		
7a. REAL ESTATE	99,468	
7b. STATE ASSESSED		
7c. NEW IMPROVEMENTS		99,468
7d. TOTAL ADJUSTMENT		99,468
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		99,468
9. TOTAL ESTIMATED VALUATION JULY 1, 2010	30,522,180	
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		30,422,712
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)		0.0033
12. AMOUNT OF INCREASE (11 TIMES 3)		10
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)		<u>3,045</u>
14. DEBT SERVICE LEVY IN THIS 2011 BUDGET		0
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)		<u>3,045</u>

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ADOPTED BUDGET - BANNER CEMETERY

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		30,111	18,014	16,471
AD VALOREM TAX		3,023	3,035	XXXXXXXXXXXXXXX
DELINQUENT TAX		13	15	15
MOTOR VEHICLE TAX		18	22	18
LAVTR			50	50
ROYALTY		46		
MEMORIALS			625	600
LOT SALES		84	70	70
INTEREST OF IDLE FUNDS				
TOTAL RECEIPTS		4,008	3,817	753
RESOURCES AVAILABLE		34,120	21,831	17,224
EXPENDITURES:				
SHEARING		1,985	1,350	1,400
CARETAKER		700	700	1,000
PROFESSIONAL FEES		170	200	200
REPAIRS & SUPPLIES		1,032	2,000	4,000
ELECTRICITY		424	500	1,000
TAXES		5	10	10
IMPROVEMENTS		11,190		12,059
GRAVE OPENINGS		600	600	600
TOTAL EXPENDITURES		16,106	5,360	20,269
UNENCUMBERED CASH BALANCE, DECEMBER 31		18,014	16,471	XXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				20,269
TAX REQUIRED				3,045
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				3,045

RESOLUTION 2010 - 14

A RESOLUTION ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE COUNTY OF SEWARD.

WHEREAS, the County of Seward must continue to provide services to protect the health, safety, and welfare of the citizens of the county; and

WHEREAS, the cost of providing essential services to the citizens of the county continues to increase;

NOW THEREFORE, be it ordained by the Board of County Commissioners of the County of Seward:

1. In accordance with state law, the County of Seward has conducted a public hearing and has published the proposed budget necessary to fund county services from January 1, 2011 until December 31, 2011.
2. After careful public deliberations, the Board of County Commissioners, Seward County, has determined that in order to maintain the public services which are essential for the citizens of this county, it will be necessary to budget property tax revenues in an amount which exceeds the 2010 budget.
3. This resolution shall take effect after publication once in the official county newspaper.

Passed and approved by the Board of County Commissioners, Seward County, on this 16th day of August, 2010.

Attest: Stacia D. Long
Stacia D. Long, County Clerk



Joyce A. Hibler
Joyce A. Hibler, Chairman

RESOLUTION 2010 - 15

A RESOLUTION ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE SEWARD COUNTY RURAL FIRE DISTRICT.

WHEREAS, the Seward County Rural Fire District must continue to provide services to protect the health, safety, and welfare of the citizens of the county; and

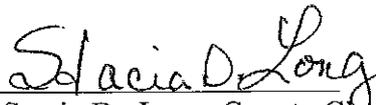
WHEREAS, the cost of providing essential services to the citizens of the county continues to increase;

NOW THEREFORE, be it ordained by the Board of County Commissioners of the County of Seward:

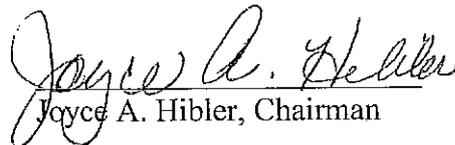
1. In accordance with state law, the County of Seward has conducted a public hearing and has published the proposed budget necessary to fund county services from January 1, 2011 until December 31, 2011 for the Seward County Rural Fire District.
2. After careful public deliberations, the Board of County Commissioners, Seward County, has determined that in order to maintain the public services which are essential for the citizens of this county, it will be necessary to budget property tax revenues in an amount which exceeds the 2010 budget for the Seward County Rural Fire District.
3. This resolution shall take effect after publication once in the official county newspaper.

Passed and approved by the Board of County Commissioners, Seward County, on this 16th day of August, 2010.

Attest:


Stacia D. Long, County Clerk




Joyce A. Hibler, Chairman

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Betty J. Dubois, being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

LIBERAL HIGH PLAINS DAILY LEADER

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the

said County as periodical matter. It is a true copy thereof and was published in the regular and newspaper for one time, the publication thereof being made as

5th day of August, 2010

Betty J. Dubois

AND SWORN to before me this 10th day of

Laurie E. Love

Notary Public

10th day of November 10, 2012

0-05

(Published In the High Plains Daily Leader, Liberal, Kansas, on August 5, 2010) (1)

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF SEWARD COUNTY WILL MEET ON THE 16TH DAY OF AUGUST 2010 AT 8:30 P.M. AT SEWARD COUNTY ADMINISTRATION BUILDING, SUITE 208 FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2010 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERKS OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

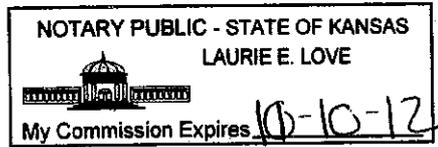
BUDGET SUMMARY

PROPOSED BUDGET 2011 EXPENDITURES AND THE AMOUNT OF 2010 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2011 BUDGET. EST. TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2009		2010		PROPOSED BUDGET 2011		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2010 AD VALOREM TAX	EST TAX RATE*
GENERAL	11,838,258	19.428	12,281,878	22.187	12,607,797	7,835,681	29.419
SPECIAL REVENUE							
ROAD & BRIDGE	1,761,608	4.782	2,182,000	4.344	2,010,800	845,113	3.281
COUNTY BUILDING	592,478	1.000	655,059	1.000	478,800	283,743	1.000
HEALTH	989,823		1,055,810		1,087,825		
EQUIP RESERVE	215,165		284,834			398,852	
COURT TRUSTEE	119,845		0		0		
DIVERSION PROGRAM	41,583		98,000			77,000	
911 TELEPHONE	81,087		90,000			160,000	
ROAD MATCH FUND	148,881						
SPEC HWY FUND	83,800						
NOXIOUS WEED EQUIP	0						
ENTERPRISE							
SOLID WASTE	1,712,480		1,940,000			2,845,628	
HAULING	853,824		1,008,000			1,118,727	
COMPOST	338,115		423,000			434,133	
CLOSURE/POSTCLOSURE	241,718		328,000			338,000	
INTERGOVERNMENTAL							
SPECIAL PARK & REC	2,123		2,800			1,600	
ALCOHOL TREATMENT	2,123		2,800			1,600	
TOTALS	16,841,350	26.177	20,216,951	27.611	21,284,031	9,080,637	39.701
LEAS: TRANSFERS	430,000		730,000		430,000		
NET EXPENDITURES	16,411,350		19,486,951		20,854,031		
TOTAL TAX LEVIED	7,924,288		8,712,092		XXXXXXXXXXXX		
ASSESSED VALUATION	314,748,809		316,876,880		289,743,488		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2008		2009		2010		
O. O. BONDS	6,670,000		4,785,000		3,925,000		
LEASE AGREEMENTS	687,267		926,621		744,069		
REVENUE BONDS							
TOTAL	6,337,267		5,711,621		4,669,069		

OTHER TAXING DISTRICTS:							
RURAL FIRE DIST.	434,008	1.998	487,809	2.358	489,058	462,849	2.659
FIRE EQUIP	182,899						
BANNER CEMETERY	16,104	0.084	8,280	0.079	20,269	3,048	0.100

*TAX RATES ARE EXPRESSED IN MILLS
Stacia D. Long
 CLERK



PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Betty J. DeBoes, being first duly sworn, deposes and says: That she is the publisher - principal clerk - of

LIBERAL HIGH PLAINS DAILY LEADER

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as

aforsaid on the 20th day of August, 2010.

Betty J. DeBoes

SUBSCRIBED AND SWORN to before me this 26th day of August, 2010.

Laurie E. Love

Notary Public

My Commission Expires, November 10, 2012

Printer's Fee... \$ 58.50

(Published in the High Plains Daily Leader, Liberal, Kansas, on August 20, 2010)

RESOLUTION 2010 - 14

A RESOLUTION ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE COUNTY OF SEWARD.

WHEREAS, the County of Seward must continue to provide services to protect the health, safety, and welfare of the citizens of the county; and

WHEREAS, the cost of providing essential services to the citizens of the county continues to increase;

NOW THEREFORE, be it ordained by the Board of County Commissioners of the County of Seward:

- 1. In accordance with state law, the County of Seward has conducted a public hearing and has published the proposed budget necessary to fund county services from January 1, 2011 until December 31, 2011.
2. After careful public deliberations, the Board of County Commissioners, Seward County, has determined that in order to maintain the public services which are essential for the citizens of this county, it will be necessary to budget property tax revenues in an amount which exceeds the 2010 budget.
3. This resolution shall take effect after publication once in the official county newspaper.

Passed and approved by the Board of County Commissioners, Seward County, on this 16th day of August, 2010.

Joyce A. Hibler, Chairman

Attest: Stacia D. Long, County Clerk

