CERTIFICATE

2011

State of Kansas
Special District

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Southwest Kansas Library System

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	75-2551	6	1,005,081	432,671	1.011
Debt Service	10-113				
Employee Benefits	12-16,102		95,315	81,561	0.191
Totals		xxxxxxxx	1,100,396	514,232	1.202
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

County Clerk's use only for November 1,2010 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Ford County	97,849,374	0	
Hodgeman	31,433,368	0	
Clark	41,083,475	0	
Seward	110,075,749	0	
Edwards	32,555,023	0	
Meade	51,631,046	0	
Ness	63,272,339	0	
0		0	
Total Assessed Valuation	0		

427,900,364

Assisted by:

Address:

Attest: Nov. 17 2010
Sharon Seiler
County Clerk

Jean Schlegel
Mary Elizabeth Holler
Governing Body

Southwest Kansas Library System
Ford County

Computation to Determine Limit for 2011

						Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget				+ $	506,419
2.	Debt Service Levy in 2010 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	506,419
	2010 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2010:**			+ 3,816,503		
5.	**Increase in Personal Property for 2010:**					
	5a. Personal Property 2010	+	13,041,110			
	5b. Personal Property 2009	-	12,769,471			
	5c. Increase in Personal Property (5a minus 5b)			+ 271,639 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**			2,413,399		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			6,501,541		
8.	Total Estimated Valuation July, 1,2010		427,900,366			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			421,398,825		
10.	Factor for Increase (7 divided by 9)			0.01543		
11.	Amount of Increase (10 times 3)				+ $	7,813
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	514,232
13.	**Debt Service Levy in this 2011 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					514,232

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Southwest Kansas Library System
Ford County

2011

ALLOCATION OF MOTOR, RECREATIONAL,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	418,510	12,826	231	1,916	0
Debt Service	0	0	0	0	0
Employee Benefits	87,909	2,694	48	402	0
	0	0	0	0	0
Total	506,419	15,520	279	2,318	0

County Treas MVT Estimate 15,520

County Treas RVT Estimate 279

County Treas 16/20 M Vehicle Tax Estimate 2,318

County Treas Slider Estimate 0

MVT Factor 0.03065

RVT Factor 0.00055

16/20M Factor 0.00458

Slider Factor 0.00000

Southwest Kansas Library System
Ford County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	470,691	455,162	352,568
Receipts:			
Ad Valorem Tax	418,080	418,510	xxxxxxxxxxxxxxxx
Delinquent Tax	2,510		
Motor Vehicle Tax	15,033	13,562	12826
Recreational Vehicle Tax	241	238	231
16/20M Vehicle Tax	1,698	2,110	1916
LAVTR			0
Slider	251	35	0
In Lieu of Taxes			
Fees	185,702	194,824	207,153
Interest on Idle Funds	8,533	4,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**632,048**	**633,279**	**224,126**
Resources Available:	**1,102,739**	**1,088,441**	**576,694**
Expenditures:			
Personnel	324,727	346,334	354,841
Extended Service Grants	165,703	169,900	169,900
Technology Grants	23,237	24,000	24,000
Consulting Service	22,925	43,575	36,613
Management	16,841	23,000	27,780
State Wide Initiatives	41,649	42,650	40,000
Facilities	14,472	28,444	29,844
Equipment Replacement and Repairs	6,091	7,970	7,570
Supplies and Other	31,932	50,000	314,533
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**647,577**	**735,873**	**1,005,081**
Unencumbered Cash Balance Dec 31	455,162	352,568	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 853,324	1,023,962	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,005,081
		Tax Required	428,387
		Del Comp Rate: 1.000%	4,284
		Amount of 2010 Ad Valorem Tax	432,671

revised 9/30/09

Southwest Kansas Library System
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2011

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,804	13,864	11,318
Receipts:			
Ad Valorem Tax	81,132	87,909	xxxxxxxxxxxxxxxxx
Delinquent Tax	363		
Motor Vehicle Tax	2,255	1,331	2,694
Recreational Vehicle Tax	39	23	48
16/20M Vehicle Tax	266	207	402
Slider	16	3	0
Interest on Idle Funds	233	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	84,304	89,573	3,244
Resources Available:	87,108	103,437	14,562
Expenditures:			
Unemployment Insurance	309	346	356
Workmans Compensation Insurance	1,380	1,925	1,500
Employer Share of Social Security	24,335	26,495	27,245
Health Insurance	28,725	41,380	41,506
Kpers	18,495	21,973	24,708
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	73,244	92,119	95,315
Unencumbered Cash Balance Dec 31	13,864	11,318	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 83,758	92,119	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	95,315
		Tax Required	80,753
		Del Comp Rate: 1.000%	808
		Amount of 2010 Ad Valorem Tax	81,561

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 1.000%	0
		Amount of 2010 Ad Valorem Tax	0

revised 9/30/09

State of Kansas
Special District
2011

NOTICE OF BUDGET HEARING

The governing body of
Southwest Kansas Library System
Ford, Meade, Clark, Edwards, Hodgeman, Ness, Seward Counties
will meet on August 13, 2010 at 10:15 a.m. at 1001 N. Second Avenue, Dodge City, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 100 Military Avenue, Suite 210, Dodge City, Kansas, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	647,577	0.772	735,873	0.888	1,005,081	432,671	1.011
Debt Service							
Employee Benefits	73,244	0.150	92,119	0.187	95,315	81,561	0.191
Totals	720,821	0.922	827,992	1.075	1,100,396	514,232	1.202
Less: Transfers	0		0		0		
Net Expenditures	720,821		827,992		1,100,396		
Total Tax Levied	504,027		506,419		xxxxxxxxxxxxxxxx		
Assessed Valuation	539,163,221		471,585,372		427,900,366		

Outstanding Indebtedness, Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds.	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

revised 12/08/09

(Published in the Dodge City Daily Globe, July 26, 2010)

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Clerk

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Page No.

K. Adams

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Date 8/18/10 By KR
Amt. $ 130.00
Daily Globe - Shopper's Weekly

Witness my hand this 26 day of July 20 10

SUBSCRIBED and Sworn to Before Me This 26 day of July 20 10.

Kathy Runquist

Notary Public, Ford County, Kansas

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 11/23/12