Table of Contents:	K.S.A.	Page No.	2011 Adopted Budget Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
SPECIAL ALCOHOL PROGRAM	79-41a04	34	28,670	0	
COMMUNITY CORRECTIONS	75-52,110	35	156,000	0	
WORK RELEASE	19-1930d	36	25,000	0	
LANDFILL EQUIP. RESERVE	19-119	37	0	0	
CAP IMPR - LANDFILL	19-120	38	0	0	
911 SYSTEM	12-5301	39	0	0	
CAPITAL IMPROVEMENT	19-120	40	81,446	0	
SHERIFF ASSET FORFEITURE	60-4117	41	0	0	
SEX OFFENDER FEE FUND	22-4904	42	4,000	0	
INMATE PHONE	75-3728e	43	20,000	0	
CEMETERY	19-3106	44	16,500	0	
EQUIPMENT RESERVE	19-119	45	0	0	
JUVENILE JUSTICE AUTH.	75-52,110	46	254,664	0	
COUNTY ATT ASSET FORFEIT	60-4117	47	0	0	
SPECIAL HWY IMPROVEMENT	68-590	48	0	0	
SPECIAL AUTO	8-145	49	0	0	
DEEDS TECHNOLOGY	28-115a	50	0	0	
BIO-TERRORISM GRANT	65-204	51	25,000	0	
911 WIRELESS	12-5330	52	54,970	0	
SALES TAX REVENUE BONDS	12-195	53	734,500	0	
SLATE VALLEY SEWER	19-27a09	54	19,000	0	
CARRY CONCEALED FEES	75-c05	55	2,000	0	
PAN FLU GRANT	65-204	56	0	0	
CITIES READINESS GRANT	65-204	57	3,000	0	
2010 WIRELESS	12-5330	58	42,000	0	
2010 911 WIRELINE	12-5301	59	101,000	0	
Total			17,354,686	11,136,301	
Hearing Notice/Budget Summary		60			
Publication					
Charters/Election Questions					
Final Assessed Valuation					

State Use Only:
Received _____
Reviewed by_____
Follow-up: Yes___No___

Assisted by:

PARMAN, TANNER, SOULE & JACKSON
BOX 758
ARKANSAS CITY, KS 67005

Attest:_____, 2010 (If not assisted so state)

_____
County Clerk

_____
_____
_____
Governing Body

List any resolution setting a fund levy limit:

SUMNER
SLATE VALLEY SEWER

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	10,076	6,996	4,836
Cancelled Prior Year Encumbrances	0		
Receipts			
COLLECTIONS	16,500	15,840	15,840
Total Receipts	16,500	15,840	15,840
Resources Available	26,576	22,836	20,676
Expenditures			
BOND PRINCIPLE	8,262	8,487	8,719
BOND INTEREST	4,883	4,657	4,425
CONSTRUCTION COSTS	6,435	4,856	5,856
Total Expenditures	19,580	18,000	19,000
Unencumbered Cash Balance, Dec. 31	6,996	4,836	1,676

Fund	2009 Prior Year Actual Expenditures	2009 Actual Tax Rate	2010 Current Year Estimate of Expenditures	2010 Actual Tax Rate	Proposed Budget 2011 Expenditures	Proposed Budget 2011 Amount of 2010 Ad Valorem Tax	Proposed Budget 2011 Est Tax Rate
CEMETERY	9,457		16,500		16,500	0	.000
EQUIPMENT RESERVE	41,612		0		0	0	.000
JUVENILE JUSTICE AUTH.	12,531		282,629		254,664	0	.000
COUNTY ATT ASSET FORFEIT	0		0		0	0	.000
SPECIAL HWY IMPROVEMENT	0		0		0	0	.000
SPECIAL AUTO	215,455		0		0	0	.000
DEEDS TECHNOLOGY	24,972		0		0	0	.000
BIO-TERRORISM GRANT	21,193		25,000		25,000	0	.000
911 WIRELESS	28,084		92,000		54,970	0	.000
SALES TAX REVENUE BONDS	719,950		725,450		734,500	0	.000
SLATE VALLEY SEWER	19,580		18,000		19,000	0	.000
CARRY CONCEALED FEES	0		2,000		2,000	0	.000
PAN FLU GRANT	30,601		0		0	0	.000
CITIES READINESS GRANT	8		3,000		3,000	0	.000
2010 WIRELESS	0		13,500		42,000	0	.000
2010 911 WIRELINE	0		20,000		101,000	0	.000
Totals	16,558,238	58.026	17,027,796	58.517	17,354,686	11,136,301	62.292
Less: Transfers	239,638		239,393		196,184		
Net Expenditures	16,318,600		16,788,403		17,158,502		
Total Tax Levied	10,380,670		10,269,495				
Assessed Valuation	178,903,911		175,496,712		178,771,367		

	Outstanding Indebtedness, January 1, 2008	2009	2010
General Obligation Bonds	3,150,854	2,878,773	2,596,440
Revenue Bonds	8,700,000	8,375,000	8,025,000
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	299,418	298,924	250,155
Other Debt	0	0	0
Total	12,150,272	11,552,697	10,871,595

Clerk