

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
 We, the undersigned, officers of
Thayer Cemetery #11

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2011; and (3) the
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-1330	4	17,040	8,871	1,991
Debt Service	10-113				
Totals	xxxxxxxxxx		17,040	8,871	1,991
Budget Summary		5			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: R Neely
 Address: _____

County Clerk's Use Only
4457,196
 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: October 18, 2010
Rachel Neely
 County Clerk

- 1 Wayne Hughes
- 2 Richard Stutzman
- 3 Duane McFarland
- 4 Marvin Elrod
- 5 John W Davis President
 Governing Body

Thayer Cemetery #11
Neosho County

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>8,871</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>8,871</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>45,426</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>304,950</u>	
5b. Personal Property 2009	- <u>454,886</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>75,855</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>121,281</u>
8. Total Estimated Valuation July, 1,2010	<u>4,455,812</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,334,531</u>
10. Factor for Increase (7 divided by 9)		<u>0.02798</u>
11. Amount of Increase (10 times 3)	+ \$	<u>248</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>9,119</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>9,119</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Thayer Cemetery #11
Neosho County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	16/20M Veh Slider
General	8,871	820	9	32
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,871	820	9	32

County Treas MVT Estimate 820

County Treas RVT Estimate 9

County Treas 16/20 M Vehicle Tax Estimate 32

County Treas Slider Estimate 0

MVT Factor 0.09244

RVT Factor 0.00101

16/20M Factor 0.00361

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,535	14,702	7,730
Receipts:			
Ad Valorem Tax		8,871	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			820
Recreational Vehicle Tax			9
16/20M Vehicle Tax			32
LAVTR			0
Slider			0
In Lieu of Taxes			
county disbursement	9,914		
sale of lots	1,375		
donations	200		
Storm reimbursements	2,550		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,039	8,871	861
Resources Available:	28,574	23,573	8,591
Expenditures:			
operations	1,380	1,500	1,600
Mowing	8,125	13,000	13,500
road repairs	1,230	1,243	1,840
Storm damage repair	3,089		
publication/checks	48	100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,872	15,843	17,040
Unencumbered Cash Balance Dec 31	14,702	7,730	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	15,859	16,843	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	17,040
		Tax Required	8,449
		Del Comp Rate: 5.000%	422
		Amount of 2010 Ad Valorem Tax	8,871

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Thayer Cemetery #11
Neosho County

will meet on October 12th, 2010 at 7:00 P.M. at John Davis' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at John Davis' residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	13,872	1.085	15,843	1.024	17,040	8,871	1.991
Debt Service							
Totals	13,872	1.085	15,843	1.024	17,040	8,871	1.991
Less: Transfers	0		0		0		
Net Expenditures	13,872		15,843		17,040		
Total Tax Levied	8,739		8,871		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,054,513		8,666,142		4,455,812		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Duane McFarland
Duane McFarland
Clerk

