State of Kansas
Special District

CERTIFICATE

2011

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Water Dist No 2 & 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget: Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	19-3541	6	20,704	5,238	
Debt Service	10-113				
Totals		xxxxxxx	20,704	5,238	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: Pottberg, Gassman & Hoffman, Chtd.

Address: 816 N. Washinton St.
Junction City, KS 66441

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes____No____

Attest: _____, 2010

County Clerk

Governing Body

Water Dist No 2 & 3
Geary County

Computation to Determine Limit for 2011

						Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget				+ $	5,414
2.	Debt Service Levy in 2010 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	5,414
	2010 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2010:**			+ 0		
5.	**Increase in Personal Property for 2010:**					
	5a. Personal Property 2010	+	14,492			
	5b. Personal Property 2009	-	11,580			
	5c. Increase in Personal Property (5a minus 5b)			+ 2,912 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**			5,940		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			8,852		
8.	Total Estimated Valuation July, 1,2010		523,803			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			514,951		
10.	Factor for Increase (7 divided by 9)			0.01719		
11.	Amount of Increase (10 times 3)				+ $	93
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	5,507
13.	**Debt Service Levy in this 2011 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					5,507

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Water Dist No 2 & 3
Geary County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	5,414	488	29	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,414	488	29	0	0

County Treas MVT Estimate 488

County Treas RVT Estimate 29

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.09014

RVT Factor 0.00536

16/20M Factor 0.00000

Slider Factor 0.00000

2011

Water Dist No 2 & 3
Geary County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Water Dist No 2 & 3
Geary County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Total				**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Water Dist No 2 & 3
Geary County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,190	743	6,000
Receipts:			
Ad Valorem Tax	5,249	5,231	xxxxxxxxxxxxxxxxx
Delinquent Tax	336	100	150
Motor Vehicle Tax	519	315	488
Recreational Vehicle Tax	31	26	29
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Use Tax	7,632	9,000	9,000
Geary County	4,156		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**17,923**	**14,672**	**9,667**
Resources Available:	**23,113**	**15,415**	**15,667**
Expenditures:			
Salaries	6,956	5,000	5,000
Electricity	2,816	2,500	3,500
Tools, Parts & Supplies	1,534	1,200	2,500
Contractual	1,504	715	4,500
Capital Outlay	9,560	0	5,204
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**22,370**	**9,415**	**20,704**
Unencumbered Cash Balance Dec 31	743	6,000	xxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	0	24,672	Non-Appr Bal	
	See Tab A		Tot Exp/Non-Appr Bal	20,704
			Tax Required	5,037
			Del Comp Rate: 4.000%	201
			Amount of 2010 Ad Valorem Tax	5,238

revised 9/25/09

State of Kansas
Special District
2011

NOTICE OF BUDGET HEARING

The governing body of
Water Dist No 2 & 3 and Sewer District No 4
Geary County
will meet on August 23, 2010 at 11:30 a.m. at the Geary County Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the Geary County Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
Water Dist No 2 & 3							
General	22,370	10.000	9,415	9.950	20,704	5,238	10.000
Sewer Dist No 4							
General	12,176	10.000	9,816	9.950	17,204	5,238	10.000
Totals	34,546	20.000	19,231	19.900	37,908	10,476	20.000
Less: Transfers	0		0		0		
Net Expenditures	34,546		19,231		37,908		
Total Tax Levied	10,944		10,828		xxxxxxxxxxxxxxxx		
Assessed Valuation	547,201		544,136		523,803		

Outstanding Indebtedness, Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rebecca Bossemeyer
Clerk

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