

CERTIFICATE

2011

To the Clerk of Atchison, State of Kansas
We, the undersigned, officers of
White Clay- Brewery Creek Watershed District # 26

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebr. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	284,890	191,830	2,797
Debt Service	10-113				
Totals	XXXXXXXXXX		284,890	191,830	2,797
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
68,591,704
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Richard J. Feltner
Dan Davis

Attest: 10-21, 2010
Pauline Lee
County Clerk

Governing Body

Computation to Determine Limit for 2011

Amount of Levy

1. Total Tax Levy Amount in 2010 Budget		+ \$	<u>188,530</u>
2. Debt Service Levy in 2010 Budget		- \$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>188,530</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:		+	<u>2,070,826</u>	
5. Increase in Personal Property for 2010:				
5a. Personal Property 2010	+	<u>6,214,408</u>		
5b. Personal Property 2009	-	<u>6,839,939</u>		
5c. Increase in Personal Property (5a minus 5b)		+	<u>0</u>	
				(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:			<u>168,016</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			<u>2,238,842</u>	
8. Total Estimated Valuation July, 1,2010			<u>68,590,252</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>66,351,410</u>	
10. Factor for Increase (7 divided by 9)			<u>0.03374</u>	
11. Amount of Increase (10 times 3)		+ \$	<u>6.361</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	<u>194,891</u>	
13. Debt Service Levy in this 2011 Budget			<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>194,891</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

White Clay- Brewery Creek Watershed District # 26
Atchison

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	16/20M Veh Slider
General	188,530	21,856	216	355
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	188,530	21,856	216	355

County Treas MVT Estimate 21,856

County Treas RVT Estimate 216

County Treas 16/20 M Vehicle Tax Estimate 355

County Treas Slider Estimate 0

MVT Factor 0.11593

RVT Factor 0.00115

16/20M Factor 0.00188

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	87,343	99,913	81,380
Receipts:			
Ad Valorem Tax	173,992	183,176	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,722	2,262	1,000
Motor Vehicle Tax	19,351	19,380	21,856
Recreational Vehicle Tax	178	150	216
16/20M Vehicle Tax	324	325	355
LAVTR			0
Sljder			0
In Lieu of Taxes			
Vehicle Excise Tax	121	60	96
Fish and Wildlife Grant	2,730	2,730	2,730
Camping Fees	8,697	6,000	4,000
Interest on Idle Funds	928	500	700
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	212,043	214,583	30,953
Resources Available:	299,386	314,496	112,333
Expenditures:			
Personnel Services	87,064	88,067	93,959
Contractual Services	24,832	20,566	29,516
Materials and Supplies	11,617	17,085	20,594
Equipment Purchases	26,263	18,100	19,500
Management Fee	32,000	40,100	42,466
Debt payment	17,697	2,098	15,845
Watershed capital projects		34,500	50,410
Neighborhood Revitalization Rebate			
Miscellaneous		12,600	12,600
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	199,473	233,116	284,890
Unencumbered Cash Balance Dec 31	99,913	81,380	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	236,904	255,765	
		Non-Appr Bal	12,786
		Tot Exp/Non-Appr Bal	297,676
		Tax Required	185,343
		Del Comp Rate: 3.500%	6,487
		Amount of 2010 Ad Valorem Tax	191,830

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
White Clay- Brewery Creek Watershed District # 26
Atchison

will meet on August 9, 2010 at 4:00 pm at Atchison City Hall, 515 Kansas Ave. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall, 515 Kansas Ave. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	199,473	2.625	233,116	2.801	284,890	191,830	2.797
Debt Service							
Totals	199,473	2.625	233,116	2.801	284,890	191,830	2.797
Less: Transfers	0		0		0		
Net Expenditures	199,473		233,116		284,890		
Total Tax Levied	178,491		188,530		xxxxxxxxxxxxxxxx		
Assessed Valuation	68,005,243		67,330,901		68,590,252		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No. 7

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 114804
Ad ID: 5803973

P.O. :
DESC. :WHITE CLAY BUDGET

ATCHISON CITY CLERK
515 KANSAS
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

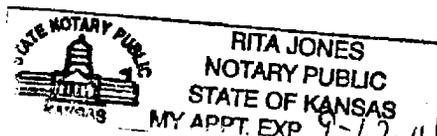
The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 07/28/10 to 07/28/10
Appearances: 1
AD SPACE: 129
TOTAL COST: \$89.14
FILED ON 07/28/10

(Signed) *Marilyn Andre*

Subscribed and sworn before me this
28th day of July 2010

Rita Jones Notary Public



Official Publications
NOTICE OF BUDGET HEARING

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	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	2010 Ad Valorem Tax	Actual Tax Rate
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Debt Service							
Totals	199,473	2.625	233,116	2.801	284,890	191,830	2.797
Less Transfers	0		0		0		
Net Expenditures	199,473		233,116		284,890		
Total Tax Levied	178,491		186,530				
Assessed Valuation	68,005,243		67,330,901		66,590,252		
Outstanding Indebtedness January 1							
	2008		2009		2010		
G.I. Bonds	0		0		0		
Revenue Bonds	0		0		0		
No-Fund Warrant	0		0		0		
Lease Pay. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.
Mandy Cowby
Wednesday, July 28, 2010