

**CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, officers of  
Belvue Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	31,410	9,678	
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	31,410	9,678	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

2.151

Assisted by: Robert Reece  
Pottawatomie County Administrator  
Address: P O Box 187  
Westmoreland, KS 66549

County Clerk's Use Only  
4499589  
November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Attest 8/4/2010  
Susan Suggs  
County Clerk



Chris Penn  
\_\_\_\_\_  
Governing Body

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2011

The governing body of  
Belvue Drainage District  
Pottawatomie County

will meet on August 2, 2010 at 7:00 PM at Belvue Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Pottawatomie County Clerk's Office, 207 N 1st Street, Westmoreland, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
General	32,418	2.178	25,000	2.214	31,410	9,678	2.153
Debt Service							
<b>Totals</b>	<b>32,418</b>	<b>2.178</b>	<b>25,000</b>	<b>2.214</b>	<b>31,410</b>	<b>9,678</b>	<b>2.153</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>32,418</b>		<b>25,000</b>		<b>31,410</b>		
Total Tax Levied	9,284		9,277		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,262,704		4,190,576		4,494,098		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

  
Clerk

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1.	Total Tax Levy Amount in 2010 Budget	+ \$ <u>9,277</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>9,277</u></b>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2010:</b>	+ <u>187,316</u>
5.	<b>Increase in Personal Property for 2010:</b>	
5a.	Personal Property 2010	+ <u>68,710</u>
5b.	Personal Property 2009	- <u>74,581</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2010:</b>	<u>0</u>
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>187,316</u>
8.	Total Estimated Valuation July, 1,2010	<u>4,494,098</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>4,306,782</u>
10.	Factor for Increase (7 divided by 9)	<u>0.04349</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>403</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>9,680</u></b>
13.	<b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>9,680</u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Belvue Drainage District  
Pottawatomie County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	16/20M Veh Slider
General	9,277	618	10	10
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>9,277</b>	<b>618</b>	<b>10</b>	<b>10</b>

County Treas MVT Estimate 618

County Treas RVT Estimate 10

County Treas 16/20 M Vehicle Tax Estimate 10

County Treas Slider Estimate 0

MVT Factor 0.06662

RVT Factor 0.00108

16/20M Factor 0.00108

Slider Factor 0.00000



Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	58,059	36,292	21,094
Receipts:			
Ad Valorem Tax	9,218	9,277	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12		
Motor Vehicle Tax	490	511	618
Recreational Vehicle Tax	9	14	10
16/20M Vehicle Tax		0	10
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	922		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,651</b>	<b>9,802</b>	<b>638</b>
<b>Resources Available:</b>	<b>68,710</b>	<b>46,094</b>	<b>21,732</b>
Expenditures:			
Operations	128		
Construction	32,290	25,000	31,410
Other			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>32,418</b>	<b>25,000</b>	<b>31,410</b>
Unencumbered Cash Balance Dec 31	36,292	21,094	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	36,594	40,750	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	31,410
		Tax Required	9,678
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	9,678

Belvue Drainage District  
Pottawatomie County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
none										
Total Revenue				0			0	0	0	0
Other:										
none										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
none							
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Proof of Publication

STATE OF KANSAS,  
Pottawatomie County, ss.

Mark Portell being duly sworn, says that he is Editor of THE WAMEGO TIMES, a weekly newspaper published in Wamego, Pottawatomie County, Kansas, which newspaper has been admitted to the mails as second class matter said County, and of general circulation therein, and that said newspaper has been continuously and uninterruptedly published in said county during the period of more than 52 consecutive weeks and more than seventy years prior to the first publication of said annexed Notice of Budget Hearing published in said newspaper for one consecutive weeks and that the first publication of said Notice of Budget Hearing appeared July 22, 2010 and that the last appeared July 22, 2010 inclusive; that the said Notice of Budget Hearing contained 16.00 inches, and that the printer's fee for publishing same, including oath, is \$ 64.20.

*Mark Portell*

Subscribed and sworn to before me this 22nd day of July A.D., 2010

*Patricia A Schierkolk*

Notary Public,  
Pottawatomie County, Kansas.  
My commission expires.

PATRICIA A. SCHIERKOLK Notary Public-State of Kansas My Appt. Exp. <u>12-10-2013</u>
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(Published July 22, 2010, in The Wamego Times)

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*[Signature]*  
Clerk