

**CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas  
 We, the undersigned, officers of  
Rock Creek Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2011; and (3) the  
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-407	6	6,910	2,967	
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		6,910	2,967	3,047
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Robert Reece  
Pottawatomie County Administrator  
 Address: P O Box 187  
 Westmoreland, KS 66549

County Clerk's Use Only  
973,880  
 November 1st Total  
 Assessed Valuation

State Use Only  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_

*[Handwritten Signatures]*  
 \_\_\_\_\_  
 Governing Body

Attest: 9-7, 2010  
Susan [Signature]  
 County Clerk



NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Rock Creek Drainage District  
Pottawatomie County

will meet on August 10, 2010 at 8:00 PM at 4605 Genn Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Pottawatomie County Clerk's Office, 207 N 1st Street, Westmoreland, KS and will be available at this hearing.

**BUDGET SUMMARY**

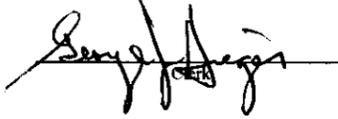
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
General	5,384	3.082	13,945	3.006	6,910	2,967	3.047
Debt Service							
<b>Totals</b>	<b>5,384</b>	<b>3.082</b>	<b>13,945</b>	<b>3.006</b>	<b>6,910</b>	<b>2,967</b>	<b>3.047</b>
Less: Transfers	0		0		0		
Net Expenditures	5,384		13,945		6,910		
Total Tax Levied	3,106		2,919		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,007,876		970,945			973,697	

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.



**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>2,919</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>2,919</u></b>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	<u>0</u>
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>90,712</u>	
5b. Personal Property 2009	- <u>74,698</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>16,014</u>
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>		<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>16,014</u>
8. Total Estimated Valuation July, 1, 2010	<u>973,697</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>957,683</u>
10. Factor for Increase (7 divided by 9)		<u>0.01672</u>
11. Amount of Increase (10 times 3)		+ \$ <u>49</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>2,968</u></b>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>2,968</u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Drainage District  
Pottawatomie County

2011

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	16/20M Veh Slider
General	2,919	437	0	22
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>2,919</b>	<b>437</b>	<b>0</b>	<b>22</b>

County Treas MVT Estimate 437

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 22

County Treas Slider Estimate 0

MVT Factor 0.14971

RVT Factor 0.00000

16/20M Factor 0.00754

Slider Factor 0.00000





Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,480	13,856	3,484
Receipts:			
Ad Valorem Tax	3,087	2,919	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	626	256	437
Recreational Vehicle Tax		71	0
16/20M Vehicle Tax	47	327	22
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,760</b>	<b>3,573</b>	<b>459</b>
<b>Resources Available:</b>	<b>19,240</b>	<b>17,429</b>	<b>3,943</b>
Expenditures:			
Operations	218	175	240
Maintenance	5,066	13,400	6,300
Officers pay		270	270
Insurance	100	100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,384</b>	<b>13,945</b>	<b>6,910</b>
Unencumbered Cash Balance Dec 31	13,856	3,484	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	8,645	13,945	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,910
		Tax Required	2,967
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	2,967

**Proof of Publication**

STATE OF KANSAS,  
Pottawatomie County, ss.

Mark Portell being duly sworn, says that he is Editor of THE WAMEGO TIMES, a weekly newspaper published in Wamego, Pottawatomie County, Kansas, which newspaper has been admitted to the mails as second class matter said County, and of general circulation therein, and that said newspaper has been continuously and uninterruptedly published in said county during the period of more than 52 consecutive weeks and more than seventy years prior to the first publication of said annexed Notice of Budget Hearing published in said newspaper for one consecutive weeks and that the first publication of said Notice of Budget Hearing appeared July 15, 2010 and that the last appeared July 15, 2010 inclusive; that the said Notice of Budget Hearing contained 16.00 inches, and that the printer's fee for publishing same, including oath, is \$ 64.20.

*Mark Portell*

Subscribed and sworn to before me this 15<sup>th</sup> day of July A.D., 2010

*Patricia A Schierkolk*

Notary Public,  
Pottawatomie County, Kansas.  
My commission expires. \_\_\_\_\_

PATRICIA A. SCHIERKOLK Notary Public-State of Kansas My Appt. Exp. <u>12-10-2013</u>
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**(Published July 15, 2010 in the Wamego Times)**

This hearing is being held to determine the proposed budget for the year 2011 for the purpose of hearing and determining the amount of 2010 Ad Valorem Tax which will establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

**BUDGET SUMMARY**

FUND	2010		2011		2010	2011
	Expenditures	Tax Rate	Expenditures	Tax Rate		
General	5,384	3.082	13,043	3.082	6,910	2,967
Police	0	0	0	0	0	0
Fire	0	0	0	0	0	0
Public Works	0	0	0	0	0	0
Library	0	0	0	0	0	0
Street	0	0	0	0	0	0
Water	0	0	0	0	0	0
Sanitary	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>5,384</b>	<b>3.082</b>	<b>13,043</b>	<b>3.082</b>	<b>6,910</b>	<b>2,967</b>

Outstanding Indebtedness Jan 1, 2010: \_\_\_\_\_

Outstanding Indebtedness Jan 1, 2011: \_\_\_\_\_

U.S. Bonds \_\_\_\_\_

Revenue Bonds \_\_\_\_\_

Warrant \_\_\_\_\_

Notes \_\_\_\_\_

Total \_\_\_\_\_

\*Tax rates are expressed in mills.

*[Signature]*