





Note: All amounts are to be entered in as whole numbers only.

**From the County Clerks 2011 Budget Information:**

<b>Assessed Valuation for 2010:</b>	
Pottawatomie County	183,873,573
Jackson	4,032,739
Nemaha	1,331,130
0	
0	
<b>Total Assessed Valuation for 2010</b>	<b>191,237,442</b>

<b>New Improvements for 2010:</b>	
Pottawatomie County	1,203,224
Jackson	19,748
Nemaha	27,770
0	
0	
<b>Total New Improvements for 2010</b>	<b>1,250,742</b>

<b>Personal Property excluding oil, gas, and mobile homes - 2010:</b>	
Pottawatomie County	1,033,410
Jackson	51,966
Nemaha	30,464
0	
0	
<b>Total Personal Property - 2010</b>	<b>1,115,840</b>

<b>Property that has changed in use for 2010:</b>	
Pottawatomie County	6,485
Jackson	85,318
Nemaha	3,853
0	
0	
<b>Total Property that has changed in use for 2010</b>	<b>95,656</b>

<b>Personal Property, excludes oil, gas, and mobile homes - 2009:</b>	
Pottawatomie County	1,172,643
Jackson	55,302
Nemaha	31,390
0	
0	
<b>Total Personal Property - 2009</b>	<b>1,259,335</b>

<b>Neighborhood Revitalization - 2011:</b>	277,958
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<b>Actual Tax Rates for the 2010 Budget:</b>	
<b>Fund</b>	<b>Rate</b>
General	6.109
Debt Service	
0	
0	
<b>Total Tax Rates</b>	<b>6.109</b>

<b>Final Assessed Valuation from the November 1, 2009 Abstract:</b>	
Pottawatomie County	176,597,102
Jackson	3,885,926
Nemaha	1,290,911
0	
0	
<b>Total Assessed Valuation from November 1, 2009 Abstract</b>	<b>181,773,939</b>

**From the County Treasurer's Budget Information - 2011 Budget Year Estimates:**

<b>Motor Vehicle Tax Estimate:</b>	
Pottawatomie County	14,156
Jackson	2,156
Nemaha	671
0	
0	
<b>Total Motor Vehicle Tax Estimate</b>	<b>16,983</b>

<b>Recreational Vehicle Tax Estimate:</b>	
Pottawatomie County	482
Jackson	44
Nemaha	15
0	
0	
<b>Total Recreational Vehicle Tax Estimate</b>	<b>541</b>

<b>16/20 M Vehicle Tax Estimate:</b>	
Pottawatomie County	814
Jackson	454
Nemaha	143
0	
0	
<b>Total 16/20 M Vehicle Tax Estimate</b>	<b>1,411</b>

<b>Slider Estimate:</b>	
Pottawatomie County	
Jackson	
Nemaha	
0	
0	
<b>Total Slider Estimate</b>	<b>0</b>

<b>Computation of Delinquency Taxes:</b>		
Delinquency Rate for 2008 Uncollected Taxes and 2009 Ad Valorem Levied:	Amount Uncollected	Amount Levied
Pottawatomie County		
Jackson		
Nemaha	34	7,886
0		
0		
<b>Total</b>	<b>34</b>	<b>7,886</b>
Average Delinquency Rate		0.00
Rate used in this budget will be shown on all fund pages with a tax levy**		0.002

\*\*Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

<b>From the 2009 Budget Certificate Page</b>		Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
Funds	2009 Expenditure Amounts Budget Authority	
General	2,075,000	
Debt Service		
0		
0		
0		



This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas.

Date:  Must be at least 10 days between date published a

Time:

Location:

Available at:

**Examples**

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local Library

Available at: Shawnee County Clerk's Office



**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>1,110,484</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 1,110,484</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010:</b>	+ <u>1,250,742</u>
5. <b>Increase in Personal Property for 2010:</b>	
5a. Personal Property 2010	+ <u>1,115,840</u>
5b. Personal Property 2009	- <u>1,259,335</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	<u>95,656</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>1,346,398</u>
8. Total Estimated Valuation July, 1,2010	<u>191,237,442</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>189,891,044</u>
10. Factor for Increase (7 divided by 9)	<u>0.00709</u>
11. Amount of Increase (10 times 3)	+ \$ <u>7,874</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 1,118,358</u>
13. <b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>1,118,358</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties  
 Pottawatomie County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	16/20M Veh Slider
General	1,110,484	16,983	541	1,411
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>1,110,484</b>	<b>16,983</b>	<b>541</b>	<b>1,411</b>

County Treas MVT Estimate 16,983

County Treas RVT Estimate 541

County Treas 16/20 M Vehicle Tax Estimate 1,411

County Treas Slider Estimate 0

MVT Factor 0.01529

RVT Factor 0.00049

16/20M Factor 0.00127

Slider Factor 0.00000



## Transfer Statutes – Special Districts

**K.S.A. 10-117a. Transfer from debt service fund.** Whenever all bond issues have been completely retired the governing body may transfer to the general fund the unexpended balance in the debt service fund.

**K.S.A. 12-110d. Transfer to special ambulance or emergency medical service equipment fund.** May transfer annually any funds received from a tax levy specifically authorized to be made for ambulance or emergency medical service, to a special reserve fund for replacement of ambulance or emergency medical service

**K.S.A. 12-631o. Transfer to sewerage reserve fund.** Authorizes the transfer of sewer system revenue to a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

**K.S.A. 12-631p. Transfer from sewerage system reserve fund.** Allows the retransfer of sewerage system reserve fund dollars to the fund from which it was originally transferred.

**K.S.A. 12-1258. Public library capital improvement fund.** Authorizes an annual transfer of up to 10% of the general fund to a capital improvement fund, and a retransfer to the general fund of such amounts not needed for capital improvement

**K.S.A. 12-17,118. Transfer to and from neighborhood revitalization fund.** Authorizes transfers to a neighborhood revitalization fund from any source which may be lawfully utilized to finance redevelopment of designated revitalization areas and dilapidated structures and to provide rebates such purposes.

**K.S.A. 17-1336a. Transfer to special road completion fund; transfer to special machinery and equipment fund.** (a) Authorizes a cemetery district to make an annual transfer of any tax levy surpluses existing at the end of a budget year to a special fund for the completion of road improvements.  
(b) Authorizes a cemetery district to transfer up to 25% of any tax levy surpluses existing at the end of a budget year to a special fund to be used to purchase machinery and equipment for cemetery maintenance.

revised 9/28/09

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**K.S.A. 79-2958. Transfer from closed tax levy fund.** Whenever there shall remain in any fund moneys received from the levy of a tax, after all obligations of such fund have been fully paid, the treasurer shall close out the fund and credit the excess to the general fund. Should any back taxes for such levy afterwards be received by the taxing subdivision, it shall be credited to the fund for general purposes.

**K.S.A. 80-1559. Transfer to and from special township fire district reserve fund.** Township fire districts may transfer, annually, up to 25% of from the fire fund to a special township fire district reserve fund, and may retransfer such amount not needed to the fund from which it came.



Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	59,887	86,537	64,687
Receipts:			
Ad Valorem Tax	1,164,211	1,110,484	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,826		
Motor Vehicle Tax	17,780	14,454	16,983
Recreational Vehicle Tax	607	650	541
16/20M Vehicle Tax	1,010	902	1,411
LAVTR			0
Slider			0
In Lieu of Taxes			
Mineral/Oil Tax	61	100	
Rent Income	709,149	720,000	720,000
Interest on Idle Funds	1,365	1,000	1,000
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,896,015</b>	<b>1,848,150</b>	<b>740,435</b>
<b>Resources Available:</b>	<b>1,955,902</b>	<b>1,934,687</b>	<b>805,122</b>
Expenditures:			
Health Care Related Services	1,565,128	1,400,000	764,500
Administration	6,430	15,000	15,000
Capital Outlay	296,021	450,000	950,000
Maintenance Reserve			50,000
Board Designated Reserve			190,000
Neighborhood Revitalization Rebate	1,786		1,689
Miscellaneous		5,000	
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,869,365</b>	<b>1,870,000</b>	<b>1,971,189</b>
Unencumbered Cash Balance Dec 31	86,537	64,687	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,075,000	1,920,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,971,189
		Tax Required	1,166,067
		Del Comp Rate: 0.172%	2,007
		Amount of 2010 Ad Valorem Tax	1,168,074

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties  
Pottawatomie County

will meet on August 20, 2010 at 8:30 a.m. at Community Hospital Onaga, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Community Hospital Onaga and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,869,365	6.005	1,870,000	6.109	1,971,189	1,168,074	6.108
Debt Service							
Totals	1,869,365	6.005	1,870,000	6.109	1,971,189	1,168,074	6.108
Less: Transfers	0		0		0		
Net Expenditures	1,869,365		1,870,000		1,971,189		
Total Tax Levied	1,166,353		1,110,484		xxxxxxxxxxxxxxx		
Assessed Valuation:	194,223,310		181,773,939		191,237,442		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	430,000	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,160,471	878,192	0
Total	1,590,471	878,192	0

\*Tax rates are expressed in mills.

Clerk

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**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	1,161,874	6.076	1,689
Debt Service			
<b>TOTAL</b>	<b>1,161,874</b>	<b>6.076</b>	<b>1,689</b>

2010 July 1 Valuation: 191,237,442

Valuation Factor: 191,237.442

Neighborhood Revitalization Subj to Rebate: 277,958

Neighborhood Revitalization factor: 277.958

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-1

A resolution expressing the property taxation policy of the Board of Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties District with respect to financing the 2011 annual budget for Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties, Pottawatomie County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties district budget exceed the amount levied to finance the 2010 Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

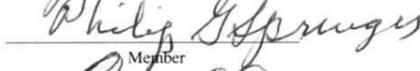
NOW, THEREFORE, BE IT RESOLVED by the Board of the Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties budget as defined above.

Adopted this 20th day of Aug, 2010 by the Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties District Board, Pottawatomie County, State of Kansas.

Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties District Board

  
Chair/President

  
Member

  
Member

  
Member

  
Member

  
Member

\_\_\_\_\_  
Member

Page No.

(Attach a signed copy to the budget)

revised

**RESOLUTION**

\* \* \*

WHEREAS, pursuant to K.S.A. § 80-2516, the Board may determine and fix an annual tax to be levied for the purpose of operating, equipping, maintaining, and improving the Hospital.

\* \* \*

NOW, THEREFORE, BE IT RESOLVED that the Board hereby approves the 2011 budget for Community Hospital District Number 1 (a copy of which is attached hereto as Exhibit A), which fixes the 2011 mill levy at 6.108 mills.

Adopted this 20th day of August, 2010, by the Community Hospital District Number 1 Board.

Melvin D. Handley

Virginia L. Kyzac

Philip M. Sprungis

Rua Eder

John Swell

Mark Bonton

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X

Published in The Onaga Herald, Thursday, August 5, 2010

**NOTICE OF BUDGET HEARING**

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 Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties  
 Pottawatomie County

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Less: Transfers	0		0		0	
Net Expenditures	1,869,365		1,870,000		1,168,074	
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State of Kansas  
 Special District  
 2011