

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
 We, the undersigned, officers of
Rock Creek Watershed # 45

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2011; and (3) the
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1216	6	183,500	93,310	
Debt Service	10-113				
Totals		XXXXXXXXXX	183,500	93,310	
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

3,932

Assisted by: Robert Reece
Pottawatomie County Administrator
 Address: P O Box 187
 Westmoreland, KS 66549

County Clerk's Use Only
23,729,233
 November 1st Total
 Assessed Valuation

State Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes ___ No ___

Attest: 9-3 2010
Susan Stigge
 County Clerk



Dennis Schwant
Debrae Stunt
Dale Krouse

 Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>90,815</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>90,815</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>598,039</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>662,331</u>
5b. Personal Property 2009	- <u>633,321</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>29,010</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>11,056</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>638,105</u>
8. Total Estimated Valuation July, 1,2010	<u>23,716,044</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>23,077,939</u>
10. Factor for Increase (7 divided by 9)	<u>0.02765</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2,511</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>93,326</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>93,326</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Watershed # 45
Pottawatomie County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	90,815	11,640	354	417	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	90,815	11,640	354	417	0

County Treas MVT Estimate 11,640

County Treas RVT Estimate 354

County Treas 16/20 M Vehicle Tax Estimate 417

County Treas Slider Estimate 0

MVT Factor 0.12817

RVT Factor 0.00390

16/20M Factor 0.00459

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	251,705	112,812	47,779
Receipts:			
Ad Valorem Tax	74,936	90,815	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,205		
Motor Vehicle Tax	10,750	7,872	11,640
Recreational Vehicle Tax	319	311	354
16/20M Vehicle Tax	467	425	417
LAVTR			0
Slider			0
In Lieu of Taxes			
Land Owner Revenue	23,978	5,926	
Other Receipts - Rock Creek Drainage	2,000	2,000	
Other Receipts - State of Kansas	137,844	6,000	30,000
Interest on Idle Funds	3,431	522	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	254,929	113,870	42,411
Resources Available:	506,634	226,682	90,190
Expenditures:			
Operations	4,859	4,809	5,000
Engineering	71,708	7,112	55,000
Site Construction	302,535	99,813	98,500
Maintenance	7,205	62,439	20,000
Reserve for future projects			
King CO Services	7,115	4,731	5,000
Grant Expenditures Site 21 (Budget Credit)			
Ks Department of Agriculture	400		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	393,822	178,903	183,500
Unencumbered Cash Balance Dec 31	112,812	47,779	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	429,278	102,000	Non-Appr Bal
	See Tab C		Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Rock Creek Watershed # 45
Pottawatomie County

will meet on August 24, 2010 at 1:30 PM at USDA Conference Room, Westmoreland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Pottawatomie County Clerk's Office, 207 N 1st Street, Westmoreland, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
General	393,822	3.331	178,903	3.996	183,500	93,310	3.934
Debt Service							
Totals	393,822	3.331	178,903	3.996	183,500	93,310	3.934
Less: Transfers	0		0		0		
Net Expenditures	393,822		178,903		183,500		
Total Tax Levied	76,585		90,815		xxxxxxxxxxxxxxxx		
Assessed Valuation	22,988,981		22,727,702		23,716,044		

Outstanding Indebtedness, Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dennis Schwant
Clerk

**Affidavit of Publication
STATE OF KANSAS
POTTAWATOMIE COUNTY, KS.**

I, Teresa Purvis, being first duly sworn, deposes and says: That she is the Publisher of the *Westmoreland Recorder*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a yearly basis in Pottawatomie County, Kansas, and the said newspaper is not a trade, religious, or fraternal publication. Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office at Westmoreland in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week, the first publication thereof being made as aforesaid, on the 29nd day of July, 2010

Teresa Purvis: x Teresa Purvis

(Notary) x Vicki B Zentner
(signature)

Vicki B Zentner
(print name)

Subscribed and sworn to me
this 6th day of August 2010.
(Notary) (Clerk of the District Court) (County Clerk)

My Commission Expires November 2, 2010

Budget Publication Fee.....\$30.00

Vicki B Zentner
Notary Public State of Kansas
My Appt Expires 11-2-2010

NOTICE OF BUDGET HEARING

State of
Special I
X

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Dennis Schwant
Clerk

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