

2011

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of

EAST COOPER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund <u>K.S.A.</u>					
General	79-1962	4	2,000	1,652	1.193
Road	68-518c	5	35,305	31,957	23.079
Special Machinery		5			
Totals		xxxxxx	37,305	33,609	24.272
Budget Summary		6			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,384,706				
November 1st Valuation					

Assisted by:

Address:

Attest: Aug. 25 2010

Nita Keenan
County Clerk

Harold Hornbaker
Wance MendelBrewer
Reneeth Pike
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ _____

EAST COOPER TOWNSHIP

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ <u>34,124</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>34,124</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>0</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>18,225</u>
5b. Personal Property 2009	- <u>18,406</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July 1, 2010	<u>1,384,725</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,384,725</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>34,124</u></u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>34,124</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

EAST COOPER TOWNSHIP

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,650	51	4	34	0
Debt Service	0	0	0	0	0
Road	32,474	1,000	70	662	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	34,124	1,051	74	696	0

County Treasurer's Motor Vehicle Estimate 1,051

County Treasurer's Recreational Vehicle Estimate 74

County Treasurer's 16/20M Vehicle Estimate 696

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03080

Recreational Vehicle Factor 0.00217

16/20M Vehicle Factor 0.02040

Slider Factor 0.00000

EAST COOPER TOWNSHIP
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	457	423	203
Receipts:			
Ad Valorem Tax	1,555	1,650	XXXXXXXXXXXXXXXXXX
Delinquent Tax	21		
Motor Vehicle Tax	53	37	51
Recreational Vehicle Tax	4	4	4
16/20 M Vehicle Tax	23	20	34
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	136	69	56
Interest on Idle Funds	174		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,966	1,780	145
Resources Available:	2,423	2,203	348
Expenditures:			
Officers Pay	554	600	600
Salaries & Wages	600	500	500
Employee Benefits	786	730	730
Supplies		100	100
Equipment			
Buildings Maintenance			
Insurance			
Publication	60	70	70
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,000	2,000	2,000
Unencumbered Cash Balance Dec 31	423	203	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,000	2,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,000
		Tax Required	1,652
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	1,652

EAST COOPER TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	-495	0	0
Receipts:			
Ad Valorem Tax	31,803	32,474	XXXXXXXXXXXXXXXXXX
Delinquent Tax	369		
Motor Vehicle Tax	836	655	1,000
Recreational Vehicle Tax	69	73	70
16/20M Vehicle Tax	360	344	662
Slider			0
Special Highway/Gasoline Tax	1,796	1,759	1,616
	64		
Interest on Idle Funds	503		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,800	35,305	3,348
Resources Available:	35,305	35,305	3,348
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	10,978	3,060	3,060
Employee Benefits	666	600	600
Road Maintenance		7,441	7,441
Road Materials	8,877	6,500	6,500
Equipment	8,366	14,164	14,164
Insurance	2,676	1,800	1,800
Noxious Weed	290	300	300
Transfer to Special Machinery	3,452		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,305	35,305	35,305
Unencumbered Cash Balance Dec 31		0	0
2009/2010 Budget Authority Amount:	35,305	35,305	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	35,305
		Tax Required	31,957
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	31,957

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	5,622
Transfers from:	
Road Fund	3,452
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	9,074
Total Expenditures	
Unencumbered Cash Balance, Dec 31	9,074

Pub. Stafford Courier

NOTICE OF BUDGET HEARING

2011

The governing body of
EAST COOPER TOWNSHIP
STAFFORD COUNTY

will meet on August 24, 2010 at 8:00 PM at Harold Hornbaker Residence, 664 NE 120th Ave, Stafford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harold Hornbaker Residence, 664 NE 120th Ave, Stafford, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	2,000	1.084	2,000	1.223	2,000	1,652	1.193
Road	35,305	22.491	35,305	24.069	35,305	31,957	23.078
Special Machinery							
Totals	37,305	23.575	37,305	25.292	37,305	33,609	24.271
Less: Transfers	3,452		0		0		
Net Expenditure	33,853		37,305		37,305		
Total Tax Levied	33,922		34,124		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,438,898		1,349,192		1,384,725		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Harold Hornbaker
Township Officer

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- First Publication Aug 4, 20 10
- Second Publication 20
- Third Publication 20
- Fourth Publication 20
- Fifth Publication 20
- Sixth Publication 20

Publication Fee \$

Affidavit, Notary's Fee \$

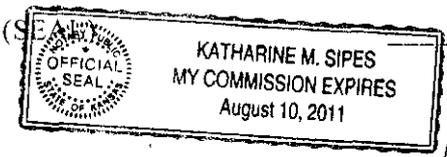
Additional Copies @ \$

Total Publication Fee \$

Witness my hand this 5 day of August, 20 10

(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 5 day of August, 20 10



Katharine M. Sipes
(Notary Public)

My commission expires August 10, 2011

