





Special Road
Noxious Weed
Fire Protection
0
0
0
0
0

1.863

Total 2008 Tax Levy Rate

Total Tax Levy (2009 budget column)

6,398

Assessed Valuation (2009 budget column):

3,435,728

Outstanding Indebtedness, January 1:

2008

2009

G.O. Bonds		
Other		
Lease Purchase Principal		

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks Budget Information for 2011:**

<b>Assessed Valuation for 2010:</b>	
Township	3,167,387
Treecce	136,705
0	
<b>Total Assessed Valuation for 2010</b>	<b>3,304,092</b>
<b>New Improvements for 2010:</b>	
Township	21,059
Treecce	1,060
0	
<b>Total New Improvements for 2010</b>	<b>22,119</b>
<b>Personal Property excluding oil, gas, and mobile homes- 2010:</b>	
Township	46,698
Treecce	
0	
<b>Total Personal Property excluding oil, gas, and mobile homes for 2010</b>	<b>46,698</b>
<b>Property that has changed in use for 2010:</b>	
Township	0
Treecce	
0	
<b>Total Property that has changed in use for 2010</b>	<b>0</b>
<b>Personal Property excluding oil, gas, and mobile homes- 2009:</b>	
Township	96,643
Treecce	
0	
<b>Total Personal Property excluding oil, gas, and mobile homes for 2009</b>	<b>96,643</b>
Gross earnings (intangible) tax estimate for 2011	0
Neighborhood Revitalization for 2011	0

**Actual Tax Rates for the 2010 Budget:**

<b>Fund</b>	<b>Rate</b>
General	1.970
Debt Service	
Road	
Special Road	
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
<b>Total</b>	<b>1.970</b>

**Final Assessed Valuation from the November 1, 2009 Abstract:**

Township	3,222,098
Treecce	147,384
0	
<b>Total Final Assessed Valuation from the November 1, 2009 Abstract:</b>	<b>3,369,482</b>

**From the County Treasurer's Budget Information - 2011 Budget Year Estimates:**

<b>Township estimates:</b>	
Motor Vehicle Tax Estimate	893
Recreational Vehicle Tax Estimate	14
16/20 M Vehicle Tax	112
<b>1st Third Class City estimates: ***</b>	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
<b>2nd Third Class City estimates: ***</b>	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
LAVTR	
Slider	
Special Highway/Gasoline Tax	

\*\*\* Note: These estimates are only completed if the County Treasurer provides a breakout from the Township.

**Computation of Delinquency**

Actual Delinquency for 2009 Tax (round to three decimal places)

Rate used in this budget will be shown on all fund pages with a tax levy\*\*

\*\*Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2009 Budget Certificate Page**

<b>Funds</b>	<b>2009 Expenditure Amount</b>	<b>Budget Authority</b>
General		14,586
Debt Service		
Road		
Special Road		
Noxious Weed		
Fire Protection		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010		+ \$ <u>6,637</u>
2. Debt Service Levy in 2010		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 6,637</u>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>	+ <u>22,119</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>46,698</u>	
5b. Personal Property 2009	- <u>96,643</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>22,119</u>	
8. Total Estimated Valuation July 1,2010	<u>3,304,092</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>3,281,973</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00674</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>45</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 6,682</u>
13. <b>Debt Service Levy in this 2011</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>6,682</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lyon Township

2011

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	6,637	893	14	112	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>6,637</b>	<b>893</b>	<b>14</b>	<b>112</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	<u>893</u>			
County Treasurer's Recreational Vehicle Estimate		<u>14</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>112</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.13455</u>			
Recreational Vehicle Factor		<u>0.00211</u>		
16/20M Vehicle Factor			<u>0.01688</u>	
Slider Factor				<u>0.00000</u>



Lyon Township  
Cherokee County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
NONE							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lyon Township  
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	772	7,933	6,861
Receipts:			
Ad Valorem Tax	8,288	6,637	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		745	893
Recreational Vehicle Tax		13	14
16/20 M Vehicle Tax		108	112
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,288</b>	<b>7,503</b>	<b>1,019</b>
<b>Resources Available:</b>	<b>9,060</b>	<b>15,436</b>	<b>7,880</b>
Expenditures:			
Officers Pay	300	300	450
Salaries & Wages			
Employee Benefits			
Supplies		100	300
Equipment			1,255
Buildings Maintenance			
Insurance		300	300
Mowing	400	500	750
Fire Protection		6,875	6,875
Budget & Publication	126	150	150
Cemetery Maintenance		350	4,482
[expenditure to balance with cash]	301		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,127</b>	<b>8,575</b>	<b>14,562</b>
Unencumbered Cash Balance Dec 31	7,933	6,861	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	14,586	14,753	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	14,562
		Tax Required	6,682
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	6,682



Lyon Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

**NOTICE OF BUDGET HEARING**

2011

The governing body of  
Lyon Township  
Cherokee County

will meet on July 27, 2010 at 7:00 p.m. at 5680 SW 50, Columbus for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cherokee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,127	1.863	8,575	1.970	14,562	6,682	2.022
Special Machinery							
Totals	1,127	1.863	8,575	1.970	14,562	6,682	2.022
Less: Transfers	0		0		0		
Net Expenditure	1,127		8,575		14,562		
Total Tax Levied	6,398		6,637		xxxxxxxxxxxxxx		
Total Assessed Valuation	3,435,728		3,369,482		3,304,092		
Township Assessed Valuation Only					3,167,387		

\*Tax rates are expressed in mills.

*Allen Dale Murrell*  
Township Officer  
*Clyde Lee Gentry*

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Special Machinery							
Totals	1,127	1.863	8,575	1.970	14,562	6,682	2.022
Less: Transfers	0		0		0		
Net Expenditure	1,127		8,575		14,562		
Total Tax Levied	6,398		6,637		XXXXXXXXXXXX		
Total Assessed Valuation	3,435,728		3,369,482		3,304,092		
Township Assessed Valuation Only					3,167,387		

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*[Signature]*  
 Township Officer

First Published in the Columbus Advocate on July 13, 2010

# PROOF OF PUBLICATION

**STATE OF KANSAS  
CHEROKEE  
COUNTY**

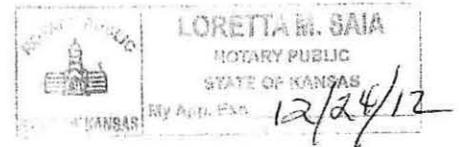
**SS:**

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time(s), the first publication thereof being made as a aforesaid on the **13th of JULY, 2010**.

*Chris Zimmerman*



Subscribed and sworn to before me this **13th day of JULY, 2010**.

*Loretta M. Saia*  
Notary Public

My commission expires: **12/24/12**

Printer's Fee:           **\$ 66.00**

Additional copies:

Total Publication Fee: **\$ 66.00**

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Special Machinery							
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Less: Transfers	0		0		0		
Net Expenditure	1,127		8,575		14,562		
Total Tax Levied	6,398		6,637		XXXXXXXXXX		
Total Assessed Valuation	3,435,728		3,369,482		3,304,092		
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*Alan Clark Moore II*  
Township Officer

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