

South Seward Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ <u>71,664</u>
2. Debt Service Levy in 2010		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>71,664</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	<u>0</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	<u>71,490</u>
5b. Personal Property 2009	- _____	<u>73,835</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ _____	<u>3,823</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>3,823</u>
8. Total Estimated Valuation July 1, 2010	<u>3,300,289</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,296,466</u>
10. Factor for Increase (7 divided by 9)		<u>0.00116</u>
11. Amount of Increase (10 times 3)		+ \$ <u>83</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>71,747</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>71,747</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Seward Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	6,902	261	2	52	0
Road	64,762	2,447	21	491	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	71,664	2,708	23	543	0

County Treasurer's Motor Vehicle Estimate 2,708

County Treasurer's Recreational Vehicle Estimate 23

County Treasurer's 16/20M Vehicle Estimate 543

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03779

Recreational Vehicle Factor 0.00032

16/20M Vehicle Factor 0.00758

Slider Factor 0.00000

South Seward Township
Stafford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0		0
Other										
NONE										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

South Seward Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	2,157	6,077	4,319
Receipts:			
Ad Valorem Tax	9,986	6,902	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10		
Motor Vehicle Tax	591	284	261
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax	394	55	52
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Insurance Refund	365	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,347	7,242	315
Resources Available:	13,504	13,319	4,634
Expenditures:			
Officers Pay	2,069	2,500	2,750
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Supplies	0	250	500
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	4,760	5,500	6,000
Accounting	425	500	650
Other Operating	173	250	1,000
Road Materials	0	0	0
Fuel	0	0	0
Transfer to Spec. Mach.(No Levy)	0	0	0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,427	9,000	10,900
Unencumbered Cash Balance Dec 31	6,077	4,319	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	11,000	10,100	
		Non-Appr Bal	0
		Tot Exp/Non-Appr Bal	10,900
		Tax Required	6,266
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	6,266

South Seward Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	11,801	5,712	2,942
Receipts:			
Ad Valorem Tax	58,713	64,762	XXXXXXXXXXXXXXXX
Delinquent Tax	129		
Motor Vehicle Tax	2,030	1,677	2,447
Recreational Vehicle Tax	21	5	21
16/20M Vehicle Tax	0	324	491
Slider	0	0	0
Special Highway/Gasoline Tax	1,488	1,962	1,803
Interest on Idle Funds	99	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	62,480	68,730	4,762
Resources Available:	74,281	74,442	7,704
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	14,412	15,000	16,000
Employee Benefits	1,108	1,500	2,000
Road Maintenance	2,411	2,500	3,500
Road Materials	19,596	18,500	15,000
Equipment	14,288	15,000	10,185
Fuel	7,999	8,500	10,500
Supplies & Repairs	0	500	1,000
Transfer to Special Machinery	8,755	10,000	15,000
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	68,569	71,500	73,185
Unencumbered Cash Balance Dec 31	5,712	2,942	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	69,750	74,457	
		Non-Appr Bal	0
		Tot Exp/Non-Appr Bal	73,185
		Tax Required	65,481
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	65,481

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	25,261
Transfers from:	
Road Fund	8,755
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	0
Other	0
Resources Available:	34,016
Total Expenditures	1,082
Unencumbered Cash Balance, Dec 31	32,934

South Seward Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,997	Cash Balance Jan 1		8,997						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Aid	1,865									
Total Receipts	1,865	Total Receipts	0	1,865						
Resources Available:	9,962	Resources Available:	0	9,962						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Machine Hire/Equipment	1,230									
Road Materials	8,732									
Total Expenditures	9,962	Total Expenditures	0	9,962						
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2011

The governing body of
South Seward Township
Stafford County

will meet on August 14, 2010 at 7:00 p.m. at the Gerald Rutti's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Gerald Rutti's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	7,427	2.716	9,000	2.315	10,900	6,266	1.899
Road	68,569	16.027	71,500	21.722	73,185	65,481	19.841
Non-Budgeted Funds	9,962						
Special Machinery	1,082						
Totals	87,040	18.743	80,500	24.037	84,085	71,747	21.740
Less: Transfers	8,755		10,000		15,000		
Net Expenditure	78,285		70,500		69,085		
Total Tax Levied	69,069		71,664		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,684,956		2,979,556		3,300,289		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Print	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

South Seward Township

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	0		
0			
Road	0		
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2010 July 1 Valuation: 3,300,289

Valuation Factor: 3,300.289

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Keith Lippoldt, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication Aug 4, 2010
2nd Publication _____, 2010
3rd Publication _____, 2010
4th Publication _____, 2010
5th Publication _____, 2010
6th Publication _____, 2010



(Publications Manager)

SUBSCRIBED and sworn to before me this

4th day of August, 2010



(Notary Public)



