



Atlanta Township

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010		+ \$ 145,096
2. Debt Service Levy in 2010		- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 145,096</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ <u>546,707</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>1,130,052</u>	
5b. Personal Property 2009	- <u>1,210,624</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2010:</b>	+ <u>23,376</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>570,083</u>	
8. Total Estimated Valuation July 1,2010	<u>11,897,427</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>11,327,344</u>	
10. Factor for Increase (7 divided by 9)	<u>0.05033</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>7,302</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 152,398</u>
13. <b>Debt Service Levy in this 2011</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>152,398</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Atlanta Township

2011

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	11,608	336	4	20	0
Debt Service	0	0	0	0	0
Road	133,488	3,861	54	232	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>145,096</b>	<b>4,197</b>	<b>58</b>	<b>252</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 4,197

County Treasurer's Recreational Vehicle Estimate 58

County Treasurer's 16/20M Vehicle Estimate 252

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02892

Recreational Vehicle Factor 0.00040

16/20M Vehicle Factor 0.00174

Slider Factor 0.00000





2011

Atlanta Township  
**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	187	291	869
Receipts:			
Ad Valorem Tax	10,888	11,608	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	20		
Motor Vehicle Tax	353	248	336
Recreational Vehicle Tax	5	3	4
16/20 M Vehicle Tax	19	19	20
LAVTR	0		0
Slider	87		0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,372</b>	<b>11,878</b>	<b>360</b>
<b>Resources Available:</b>	<b>11,559</b>	<b>12,169</b>	<b>1,229</b>
Expenditures:			
Officers Pay	831	900	900
Salaries & Wages	500	500	500
Employee Benefits	138	250	250
Supplies	540	1,450	1,450
Equipment	3,283	0	1,000
Utilities/Cell Phone	576	0	0
Insurance	5,259	8,200	8,200
Miscellaneous	141	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,268</b>	<b>11,300</b>	<b>12,300</b>
Unencumbered Cash Balance Dec 31	291	869	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	11,300	11,300	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	12,300
		Tax Required	11,071
		Del Comp Rate: 2.000%	221
		Amount of 2010 Ad Valorem Tax	11,292

Atlanta Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	784	5,512	10,609
<b>Receipts:</b>			
Ad Valorem Tax	121,445	133,488	xxxxxxxxxxxxxxxx
Delinquent Tax	209		
Motor Vehicle Tax	3,748	2,760	3,861
Recreational Vehicle Tax	48	37	54
16/20M Vehicle Tax	217	213	232
Slider	975	0	0
Special Highway/Gasoline Tax	2,789	2,649	2,424
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>129,431</b>	<b>139,147</b>	<b>6,571</b>
<b>Resources Available:</b>	<b>130,215</b>	<b>144,659</b>	<b>17,180</b>
<b>Expenditures:</b>			
Officers Pay	1,662	1,800	1,800
Salaries & Wages	25,145	30,000	30,000
Employee Benefits	7,799	8,250	8,250
Contractual Services	9,254	12,000	15,000
Road Materials	27,505	25,000	25,000
Equipment	1,870	12,000	20,000
Supplies	20,068	25,000	25,000
Repairs	0	20,000	25,000
Transfer to Special Machinery	31,400		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>124,703</b>	<b>134,050</b>	<b>150,050</b>
Unencumbered Cash Balance Dec 31	5,512	10,609	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	125,653	134,050	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	150,050
		Tax Required	132,870
		Del Comp Rate: 2.000%	2,657
		Amount of 2010 Ad Valorem Tax	135,527

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	51,178
Transfers from:	
Road Fund	31,400
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	535
Other	
<b>Resources Available:</b>	<b>83,113</b>
<b>Total Expenditures</b>	<b>34,571</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>48,542</b>



# Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 30 day of July, 2010, with subsequent publications being made on the following dates:

- \_\_\_\_\_, 20
- \_\_\_\_\_, 20
- \_\_\_\_\_, 20
- \_\_\_\_\_, 20
- \_\_\_\_\_, 20
- \_\_\_\_\_, 20

Signed: David Settle

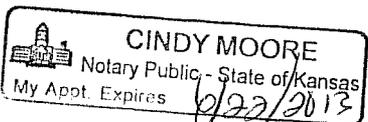
Subscribed and sworn to before me this 30 day of July, 2010.

Cindy Moore  
Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 69.61

Total Publication Fee: \$ 69.61



**NOTICE OF BUDGET HEARING**  
The governing body of Atlanta Township, Rice County, will meet on the 10th day of August, 2010, at 7 p.m., at the Shane Edwards residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Cur. Year Est. 2010		Proposed Budget 2011	
	Expend.	Actual Tax Rate*	Expend.	Actual Tax Rate*	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	11,268	1.045	11,300	1.011	11,292	0.949
Road	124,703	11.656	134,050	11.619	135,527	11.391
Special Machinery	34,571					
<b>Totals</b>	<b>170,542</b>	<b>12.701</b>	<b>145,350</b>	<b>12.630</b>	<b>146,819</b>	<b>12.340</b>
Less Transfers	31,400		0		0	
<b>Net Expenditures</b>	<b>139,142</b>		<b>145,350</b>		<b>162,350</b>	
<b>Total Tax Levied</b>	<b>132,725</b>		<b>145,096</b>		<b>XXXXX</b>	
<b>Assessed Valuation</b>						
Township	10,386,617		11,334,605		11,897,427	
Outstanding Indebtedness			2008		2009	
Lease Pur. Princ.			81,721		49,130	
Total			81,721		49,130	
						2010
						17,172
						17,172

\* Tax rates are expressed in mills.  
Shane Edwards, Township Officer