

2011

CERTIFICATE

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of
Belmont Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2011				
	Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & Sl				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	79-1962	1,625	1377	1,189
Debt Service	10-113			
Road	68-518c			
Non-Budgeted Funds				
Special Machinery				
Totals		1,625	1377	
Budget Summary				
Neighborhood Revitalization Rebate				
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	November 1st Valuation			

Speed City
Belmont Twp
150,121
100,127
115,248

Assisted by:

Address:

Attest: Oct 12 2010

Lynne McDowell
County Clerk

*Steph...
Linda...
Keith...*
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ _____

Belmont Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	171	153	248
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
LAVTR			
Slider			
Gross Earnings (Intangibles) Tax			0
General Receipts	1,412	1,375	1,377
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,412	1,375	1,377
Resources Available:	1,583	1,528	1,625
Expenditures:			
Officers Pay	240	240	240
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publication	40	40	40
Contract Labor	1,150	1,000	1,345
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,430	1,280	1,625
Unencumbered Cash Balance Dec 31	153	248	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,375	1,625	
	<u>See Tab A</u>		
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,377
		Tax Required	
		Del Comp Rate: 0.000%	
		Amount of 2010 Ad Valorem Tax	1,377

NOTICE OF BUDGET HEARING

2011

The governing body of
Belmont Township
Phillips County

will meet on August 16, 2010 at 8:00 p.m. at Keith Forssberg Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Keith Forssberg Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,430	1.051	1,280	1.162	1,625	1377	1.189
Debt Service							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	1,430	1.051	1,280	1.162	1,625	1377	1.189
Less: Transfers	0		0		0		
Net Expenditure	1,430		1,280		1,625		
Total Tax Levied	1412		1,375		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,293,093		1,183,207		1,157,638		
Outstanding Indebtedness, Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Keith Forssberg
Township Officer



NOTICE OF BUDGET HEARING — BELMONT TOWNSHIP

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Keith Forsberg
Township Officer