

2011

**CERTIFICATE**

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

ELM MILLS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	4	10,197	9,091	3.256
Road	68-518c	5	69,889	60,119	21.533
Fire	80-1503	6	8,300	7,735	2.770
Special Machinery		5			
<b>Totals</b>		xxxxxx	88,386	76,945	27.539
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only		2,791,983		
Township	November 1st Valuation				

Assisted by:

Address:

Attest: 8/13 2010

Dustin Westing  
County Clerk

*[Handwritten signatures]*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ \_\_\_\_\_

ELM MILLS TOWNSHIP

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010		+ \$ <u>81,487</u>
2. Debt Service Levy in 2010		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>81,487</u></b>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	<u>0</u>
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	<u>42,827</u>
5b. Personal Property 2009	- _____	<u>39,335</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>3,492</u>
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2010:</b>	+ _____	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>3,492</u>
8. Total Estimated Valuation July 1,2010	<u>2,788,337</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>2,784,845</u>
10. Factor for Increase (7 divided by 9)		<u>0.00125</u>
11. Amount of Increase (10 times 3)		+ \$ <u>102</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>81,589</u></b>
13. <b>Debt Service Levy in this 2011</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>81,589</u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



ELM MILLS TOWNSHIP  
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	643	392	394
Receipts:			
Ad Valorem Tax	6,891	9,654	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	220		
Motor Vehicle Tax	598	501	625
Recreational Vehicle Tax	3	1	7
16/20 M Vehicle Tax	42	43	81
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
CIME	5		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,759</b>	<b>10,199</b>	<b>713</b>
<b>Resources Available:</b>	<b>8,402</b>	<b>10,591</b>	<b>1,107</b>
Expenditures:			
Officers Pay	1,662	600	600
Salaries & Wages	161	2,500	2,500
Employee Benefits			
Supplies & Operations	1,393	3,140	2,957
Equipment			
Buildings Maintenance	225	600	600
Insurance	2,257	3,000	3,000
Publication		60	60
Elm Mills Recreation	100	100	100
US Treasurer	2,212		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate		197	380
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,010</b>	<b>10,197</b>	<b>10,197</b>
Unencumbered Cash Balance Dec 31	392	394	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	9,038	10,197	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	10,197
		Tax Required	9,091
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	9,091

ELM MILLS TOWNSHIP  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	215	4,024	3,808
Receipts:			
Ad Valorem Tax	60,873	64,162	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,781		
Motor Vehicle Tax	4,139	3,828	4,150
Recreational Vehicle Tax	21	6	46
16/20M Vehicle Tax	348	326	537
Slider			0
Special Highway/Gasoline Tax	1,331	1,351	1,229
CIME	38		
Reinbursement	40		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>68,572</b>	<b>69,673</b>	<b>5,962</b>
<b>Resources Available:</b>	<b>68,787</b>	<b>73,697</b>	<b>9,770</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	11,948	14,000	14,000
Employee Benefits		1,000	1,000
Road Maintenance	10,954	15,930	14,728
Road Materials	12,800	18,708	18,708
Equipment	11,911	17,501	17,501
Insurance			
Noxious Weed			
Transfer to Special Machinery	17,150		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		1,310	2,512
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>64,763</b>	<b>69,889</b>	<b>69,889</b>
Unencumbered Cash Balance Dec 31	4,024	3,808	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	68,917	69,889	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	69,889
		Tax Required	60,119
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	60,119

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	55,000
Transfers from:	
Road Fund	17,150
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,713
Other	
<b>Resources Available:</b>	<b>73,863</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>73,863</b>

ELM MILLS TOWNSHIP  
FUND PAGE

2011

Adopted Budget Fire	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	7,092	7,671	XXXXXXXXXXXXXXXXXX
Delinquent Tax	207		
Motor Vehicle Tax	576	447	496
Recreational Vehicle Tax	3	1	5
16/20 M Vehicle Tax	35	38	64
Slider			0
CIME	4		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,917</b>	<b>8,157</b>	<b>565</b>
<b>Resources Available:</b>	<b>7,917</b>	<b>8,157</b>	<b>565</b>
Expenditures:			
Salaries & Wages	7,917	8,000	7,977
Employee Benefits			
Neighborhood Revitalization Rebate		157	323
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,917</b>	<b>8,157</b>	<b>8,300</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	8,040	8,157	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	8,300
		Tax Required	7,735
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	7,735

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0



ELM MILLS TOWNSHIP

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	9,091	3.260	380
Debt Service			
Road	60,119	21.561	2,512
Fire	7,735	2.774	323
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>76,945</b>	<b>27.595</b>	<b>3,215</b>

2010 July 1 Valuation: 2,788,337

Valuation Factor: 2,788.337

Neighborhood Revitalization Subj to Rebate: 116,529

Neighborhood Revitalization factor: 116.529

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

