CONSOLIDATED METHOD FUND PAGE

Special District Name: Happy Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1		6,139	6,036	3,478
Ad Valorem Tax			0	xxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20 M Vehicle Tax				0
LAVTR				
Slider				
Gross Earnings (Intangibles) Tax		1,133	1,452	768
Donation		100		
Interest on Idle Funds		102	100	100
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**1,335**	**1,552**	**868**
Resources Available:		**7,474**	**7,588**	**4,346**
Expenditures:				
Officers Pay		350	300	350
Advertising/Budget		168	90	90
Cemetery		920	2,150	2,336
Equipment			500	500
Buildings Maintenance			650	650
Treasurer's Bond			350	350
Miscellaneous			70	70
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**1,438**	**4,110**	**4,346**
Unencumbered Cash Balance, Dec 31		6,036	3,478	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:		4,508	4,316	
Violation of Budget Law for 2009/2010:		No	No	
Possible Cash Violation for 2009		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	4,346
			Tax Required	0
Delinquency Computation			%	0
			Amount of Tax to be Levied	0

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc	2011 Slider
General		0	0	0	0	0
Total		0	0	0	0	0

MVT Factor 0.00000 RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

HAPPY TOWNSHP

Computation to Determine Limit for 2011

						Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget				+ $	0
2.	Debt Service Levy in 2010 Budget				- $	
3.	**Tax Levy Excluding Debt Service**				$	0
	2010 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2010:**			+ 1,722		
5.	**Increase in Personal Property for 2010:**					
	5a. Personal Property 2010	+	61,045			
	5b. Personal Property 2009	-	75,040			
	5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**			531		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			2,253		
8.	Total Estimated Valuation July 1, 2010		4,311,056			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			4,308,803		
10.	Factor for Increase (7 divided by 9)			0.00052		
11.	Amount of Increase (10 times 3)				+ $	0
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	0
13.	**Debt Service Levy in this 2011 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					0

If the 2011 budget includes tax levies exceeding the total on line 14, you mu
adopt a resolution to exceed this limit and attach a copy to this budge

Graham County

will meet on the 17th day of August, 2010 at 11:30 A.M. at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate* is subject to change depending on final assessed valuation.

FUND	2009 Prior Year Actual Expenditures	2009 Actual Tax Rate*	2010 Current Year Est. of Expenditures	2010 Actual Tax Rate*	Proposed Budget 2011 Expenditures	Proposed Budget 2011 Amount of 2010 Ad Valorem Tax	Proposed Budget 2011 Est. Tax Rate*
General	1,147,945	9.747	1,439,288	10.951	1,444,475	348,350	13.109
Road & Bridge	1,479,788	35.723	1,945,369	34.784	1,662,108	1,296,036	32.601
EMS (Ambulance)	147,858		151,400		157,000	8,733	0.000
County Health	164,958	6.435	161,106	6.886	163,160	44,114	6.769
Noxious Weed	188,872	1.444	188,893	1.445	141,873	93,324	1.944
Library	93,766	1.993	99,369	1.911	103,104	94,624	1.848
Appraisers Cost	145,000	3.045	146,046	2.715	148,025	138,285	2.985
Elections	34,547	0.416	45,367	0.707	46,368	16,697	0.371
Hospital NEW	150,000	0.000	45,469	0.914	45,469	41,078	0.916
Extension Council	187,000	1.435	191,000	1.585	191,000	84,318	1.887
Home for the Aged	164,018	2.417	164,475	2.500	164,475	190,952	2.398
Fair	54,318	0.784	46,715	0.842	46,715	44,842	0.739
Community Involve Cir.	16,500	0.334	16,500	0.319	14,000	13,915	0.309
Hospital	413,369	0.000	814,581	9.999	433,551	448,354	10.000
Mental Health	16,391	0.141	14,000	0.193	13,000	13,348	0.241
Mental Retardation	44,553	0.633	48,000	0.861	47,238	44,836	0.847
Conservation Dist.	35,000	0.387	35,000	0.387	35,000	34,386	0.393
Employee Benefits	1,064,389	17.933	1,144,900	18.181	1,243,668	1,253,757	18.357
Hospital Bonds	193,585	2.723	194,165	2.769	194,585	175,268	2.853
Landfill	143,945	1.774	127,994	1.693	98,536	88,119	1.197
Antelope Lake	1,168		5,658		3,186		
Special Alcohol Program	1,868		12,319		10,834		
Special Parks & Recreation			1,983		1,982		
911 Communications	25,847		37,373		39,900		
Wireless E-911	3,978		14,121		17,645		
Wireless Weed Cost-Sharing	38,036				5,676		
Non-Budgeted Funds	175,336						
Totals	6,444,285	79.983	6,447,831	83.184	7,188,348	3,093,928	83.784
Less Transfers	397,845		388,000		415,000		
Net Expenditures	6,047,310		6,059,831		6,773,348		
Total Tax Levied	5,065,396		4,874,737		5,693,928		
Assessed Valuation	71,076,165		51,743,826		61,916,421		

Outstanding Indebtedness, January 1,

	2008	2009	2010
Hospital G.O. Bonds	766,000	555,000	345,000
Hospital No Fund Warrants	0	0	390,000
Lease Purchase Principal	883,493	847,865	451,396
Total	1,649,493	1,401,865	1,186,396

Other District Funds	2009 Prior Year Actual Expenditures	2009 Actual Tax Rate*	2010 Current Year Est. of Expenditures	2010 Actual Tax Rate*	Proposed Budget 2011 Expenditures	Proposed Budget 2011 Amount of 2010 Ad Valorem Tax	Proposed Budget 2011 Est. Tax Rate*
Fire District	88,754	1.713	139,550	1.553	151,670	85,133	1.509
Fire Dist. Equip. Res.	44,197						
Abilene Township	1,868	4.000	34,990	4.000	31,268	0	0.000
Bryant Township	3,834	0.996	9,835	1.953	9,024	3,841	0.863
Gaylesburg Township	7,950	0.000	11,093	0.000	11,033	0	0.000
Graham Township	1,774	5.500	3,950	4.997	3,847	1,838	4.418
Happy Township	1,458	0.000	4,110	0.000	2,544	0	0.000
Hill City Township	2,861	0.749	14,000	0.333	14,036	3,591	0.256
Hobbs Township	2,687	0.999	10,366	1.137	9,962	1,509	1.214
Pioneer Township	4,864	0.845	13,190	0.938	10,000	4,979	0.758
Solomon Township	833	0.116	13,000	0.511	13,414	896	0.216
Johnson Township - Hill Fire	3,799	0.377	8,875	3.951	11,996	7,591	2.934
Wildhorse Township	13,334	1.634	42,840	1.969	44,840	6,000	1.199
Wildhorse Township-Cemetery	7,730	0.394	4,141	0.441	4,300	1,128	0.364
Wildhorse Township-Dog Res	0						
Wildhorse Township-Gen Res	0						
Mayland Cemetery	4,379	1.134	4,167	1.448	4,456	3,848	1.443
South Star Cemetery	1,140	1.219	3,439	1.054	3,445	1,517	0.908

Assessed Valuations			
Fire District	64,448,693	48,234,784	58,013,797
Abilene Township	1,881,103	938,558	996,083
Bryant Township	3,848,687	5,043,945	2,844,827
Gaylesburg Township	3,183,840	3,609,384	3,037,337
Graham Township	3,676,948	3,784,471	4,297,938
Happy Township	4,090,117	3,942,544	4,311,956
Hill City Township	16,915,919	9,846,493	16,153,756
Hobbs Township	1,664,439	1,478,816	1,268,183
Pioneer Township	7,985,994	4,284,646	6,607,304
Solomon Township	5,341,357	2,938,881	5,068,173
Wildhorse Township	3,599,311	1,743,318	3,273,601
Mayland Cemetery	3,233,450	2,873,339	3,434,339
South Star Cemetery	1,148,171	1,435,535	1,553,548

*Tax rates are expressed in mills

Jean Irby
County Clerk

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy, was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of August 4, 2010

Publication Fee $24.50

____Affidavits @ 75¢ .. $____

____ Extra Copies @ 50¢ $____

TOTAL LEGAL FEE $24.50

SUBSCRIBED and sworn to before me this ____ day of ____, ____

My commission expires ____ Notary Public