

KIOWA TOWNSHIP

2011

Computation to Determine Limit for 2011

| | Amount of Levy |
|--|--------------------------|
| 1. Total Tax Levy Amount in 2010 | + \$ <u>147,029</u> |
| 2. Debt Service Levy in 2010 | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>147,029</u> |
| 2010 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2010: | + <u>0</u> |
| 5. Increase in Personal Property for 2010: | |
| 5a. Personal Property 2010 | + <u>353,743</u> |
| 5b. Personal Property 2009 | - <u>390,013</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2010: | + <u>11,444</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>11,444</u> |
| 8. Total Estimated Valuation July 1,2010 | <u>8,882,668</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>8,871,224</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.00129</u> |
| 11. Amount of Increase (10 times 3) | + \$ <u>190</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u><u>147,219</u></u> |
| 13. Debt Service Levy in this 2011 | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u><u>147,219</u></u> |

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

KIOWA TOWNSHIP

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

| 2010 Budgeted Funds | Budget Tax Levy Amount for 2010 | Allocation for Year 2011 | | | |
|---------------------|---------------------------------|--------------------------|------------|--------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 57,417 | 4,779 | 88 | 1,149 | 0 |
| | | 0 | 0 | 0 | 0 |
| Road | 64,578 | 5,375 | 100 | 1,293 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| Cemetery | 25,034 | 2,084 | 39 | 501 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| Total | 147,029 | 12,238 | 227 | 2,943 | 0 |

| | | | | |
|--|----------------|----------------|----------------|----------------|
| County Treasurer's Motor Vehicle Estimate | <u>12,238</u> | | | |
| County Treasurer's Recreational Vehicle Estimate | | <u>227</u> | | |
| County Treasurer's 16/20M Vehicle Estimate | | | <u>2,943</u> | |
| County Treasurer's Slider Estimate | | | | <u>0</u> |
| Motor Vehicle Factor | <u>0.08324</u> | | | |
| Recreational Vehicle Factor | | <u>0.00154</u> | | |
| 16/20M Vehicle Factor | | | <u>0.02002</u> | |
| Slider Factor | | | | <u>0.00000</u> |

KIOWA TOWNSHIP
FUND PAGE - GENERAL

2011

| Adopted Budget General | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 36,257 | 33,633 | 18,910 |
| Receipts: | | | |
| Ad Valorem Tax | 13,959 | 57,417 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 458 | | |
| Motor Vehicle Tax | 2,447 | 2,224 | 4,779 |
| Recreational Vehicle Tax | 39 | 25 | 88 |
| 16/20 M Vehicle Tax | 243 | 467 | 1,149 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| CIME | 163 | | |
| Insurance Professional Assoc. - Refund | 342 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 17,650 | 60,133 | 6,016 |
| Resources Available: | 53,907 | 93,766 | 24,926 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 4,895 | 600 | 600 |
| Salaries & Wages | | | |
| Employee Benefits | 376 | 3,000 | 3,000 |
| Supplies | 289 | 2,500 | 2,585 |
| Equipment | | 11,346 | 11,346 |
| Buildings Maintenance | 627 | 3,227 | 3,227 |
| Insurance | 10,477 | 11,000 | 11,000 |
| Cemetery | 3,610 | 43,003 | 43,003 |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| The transfer can not exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | 180 | 95 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 20,274 | 74,856 | 74,856 |
| Unencumbered Cash Balance Dec 31 | 33,633 | 18,910 | XXXXXXXXXXXXXXXXXXXX |
| 2009/2010 Budget Authority Amount: | 37,673 | 74,856 | |
| | | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 74,856 |
| | | Tax Required | 49,930 |
| | | Del Comp Rate: 0.000% | 0 |
| | | Amount of 2010 Ad Valorem Tax | 49,930 |

KIOWA TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

| Road | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 72,366 | 83,282 | 32,484 |
| Receipts: | | | |
| Ad Valorem Tax | 89,204 | 64,578 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 2,925 | | |
| Motor Vehicle Tax | 3,817 | 7,475 | 5,375 |
| Recreational Vehicle Tax | 91 | 84 | 100 |
| 16/20M Vehicle Tax | 1,595 | 1,568 | 1,293 |
| Slider | | | 0 |
| Special Highway/Gasoline Tax | 2,086 | 2,117 | 1,925 |
| CIME | 120 | | |
| State of Kansas - Road damage reimbursement | 11,626 | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 111,464 | 75,822 | 8,693 |
| Resources Available: | 183,830 | 159,104 | 41,177 |
| Expenditures: | | | |
| Officers Pay | | 1,440 | 1,440 |
| Salaries & Wages | 28,371 | 25,000 | 25,000 |
| Employee Benefits | 1,909 | 1,840 | 2,043 |
| Road Maintenance | 15,619 | 45,469 | 45,469 |
| Road Materials | 15,206 | 32,102 | 32,102 |
| Equipment | 7,069 | 20,566 | 20,566 |
| Insurance | | | |
| Noxious Weed | 719 | | |
| | | | |
| Transfer to Special Machinery | 31,655 | | |
| Does the transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | 203 | 163 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 100,548 | 126,620 | 126,620 |
| Unencumbered Cash Balance Dec 31 | 83,282 | 32,484 | xxxxxxxxxxxxxxxx |
| 2009/2010 Budget Authority Amount: | 126,620 | 126,620 | |
| | | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 126,620 |
| | | Tax Required | 85,443 |
| | | Del Comp Rate: 0.000% | 0 |
| | | Amount of 2010 Ad Valorem Tax | 85,443 |

| Special Machinery K.S.A. 68-141g | 2009 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | 177,856 |
| Transfers from: | |
| Road Fund | 31,655 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 4,721 |
| Other | |
| Resources Available: | 214,232 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 214,232 |

KIOWA TOWNSHIP
FUND PAGE

2011

Adopted Budget

| Adopted Budget | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Slider | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2009/2010 Budget Authority Amount: | 0 | 0 | |
| | | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 0 |
| | | Tax Required | 0 |
| | | Del Comp Rate: 0.000% | 0 |
| | | Amount of 2010 Ad Valorem Tax | 0 |

Adopted Budget

| Adopted Budget | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Cemetery | | | |
| Unencumbered Cash Balance January 1 | 13,792 | 40,884 | 27,392 |
| Receipts: | | | |
| Ad Valorem Tax | 36,179 | 25,034 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 793 | | |
| Motor Vehicle Tax | 6,029 | 2,465 | 2,084 |
| Recreational Vehicle Tax | 98 | 28 | 39 |
| 16/20M Vehicle Tax | 265 | 517 | 501 |
| Slider | | | 0 |
| CIME | 422 | | |
| Lot sales | 7,745 | 300 | 300 |
| Donations | 5,397 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 56,928 | 28,344 | 2,924 |
| Resources Available: | 70,720 | 69,228 | 30,316 |
| Expenditures: | | | |
| Salaries & Wages | 26,792 | 25,000 | 25,000 |
| Employee Benefits | 2,106 | 2,000 | 2,057 |
| Cemetery Operations | 938 | 14,757 | 14,757 |
| Equipment | | | |
| | | | |
| Neighborhood Revitalization Rebate | | 79 | 22 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 29,836 | 41,836 | 41,836 |
| Unencumbered Cash Balance Dec 31 | 40,884 | 27,392 | xxxxxxxxxxxxxxxx |
| 2009/2010 Budget Authority Amount: | 41,757 | 41,836 | |
| | | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 41,836 |
| | | Tax Required | 11,520 |
| | | Del Comp Rate: 0.000% | 0 |
| | | Amount of 2010 Ad Valorem Tax | 11,520 |

Pub Kiowa News

NOTICE OF BUDGET HEARING

2011

The governing body of
KIOWA TOWNSHIP
BARBER COUNTY

will meet on August 10, 2010 at 1:00 PM at Frazier Henry Bldg., Kiowa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Frazier Henry Bldg., Kiowa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2009 | | Current Year Estimate 2010 | | Proposed Budget 2011 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Est. Tax Rate* |
| General | 20,274 | 2.058 | 74,856 | 7.815 | 74,856 | 49,930 | 5.621 |
| Road | 100,548 | 34.790 | 126,620 | 20.973 | 126,620 | 85,443 | 18.918 |
| Cemetery | 29,836 | 5.334 | 41,836 | 3.407 | 41,836 | 11,520 | 1.297 |
| Special Machinery | | | | | | | |
| Totals | 150,658 | 42.182 | 243,312 | 32.195 | 243,312 | 146,893 | 25.836 |
| Less: Transfers | 31,655 | | 0 | | 0 | | |
| Net Expenditure | 119,003 | | 243,312 | | 243,312 | | |
| Total Tax Levied | 146,987 | | 147,029 | | XXXXXXXXXXXXXXXXXX | | |
| Total Assessed Valuation | 7,141,250 | | 7,346,867 | | 8,882,668 | | |
| Township Assessed Valuation Only | | | | | 4,516,386 | | |

Outstanding Indebtedness,

| | 2008 | 2009 | 2010 |
|-----------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Herbert Colborn
Township Officer

KIOWA TOWNSHIP

2011

2011 Neighborhood Revitalization Rebate

| Budgeted Funds for 2011 | 2010 Ad Valorem before Rebate** | 2010 Mil Rate before Rebate | Estimate 2011 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | 49,930 | 5.621 | 95 |
| | | | |
| Road | 85,443 | 9.619 | 163 |
| | | | |
| | | | |
| Cemetery | 11,520 | 1.297 | 22 |
| | | | |
| | | | |
| | | | |
| TOTAL | 146,893 | 16.537 | 280 |

2010 July 1 Valuation: 8,882,668

Valuation Factor: 8,882.668

Neighborhood Revitalization Subj to Rebate: 16,956

Neighborhood Revitalization factor: 16.956

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

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|----------------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Est. Tax Rate* |
| General | 20,274 | 2.058 | 74,856 | 7.815 | 74,856 | 49,930 | 5.621 |
| Road | 100,548 | 34.790 | 126,620 | 20.973 | 126,620 | 85,443 | 18.918 |
| Cemetery | 29,836 | 5.334 | 41,836 | 3.407 | 41,836 | 11,520 | 1.297 |
| Special Machinery | | | | | | | |
| Totals | 150,658 | 42.182 | 243,312 | 32.195 | 243,312 | 146,893 | 25.836 |
| Less: Transfers | 31,655 | | 0 | | 0 | | |
| Net Expenditure | 119,003 | | 243,312 | | 243,312 | | |
| Total Tax Levied | 146,987 | | 147,029 | | xxxxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 7,141,250 | | 7,346,867 | | 8,882,668 | | |
| Township Assessed Valuation Only | | | | | 4,516,386 | | |

Outstanding Indebtedness,

| | 2008 | 2009 | 2010 |
|-----------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Silbert Collier
Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 14th day of July, 2010, with subsequent publications being made on the following dates:

_____, 2010 _____, 2010

_____, 2010 _____, 2010

Rex Zimmerman
Rex Zimmerman

Subscribed and sworn to me this 14 day of

July, 2010

Cindy Summers
Notary Public

CINDY SUMMERS
Notary Public - State of Kansas
My Comm. Expires

My Commission expires: 9-19-12

Printer's fee \$ 60.00

Additional copies \$ _____

Published in The Kiowa News July 14, 2010
NOTICE OF BUDGET HEARING
The governing body of
**KIOWA TOWNSHIP
BARBER COUNTY**
will meet on August 10, 2010 at 1:00 PM at Frazier Henry Bldg., Kiowa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Frazier Henry Bldg., Kiowa, KS and will be available at this hearing.
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|------------------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax |
| General | 20,274 | 2.058 | 74,834 | 7.315 | 74,834 | 49,930 |
| Road | 60,348 | 34.750 | 126,620 | 20.973 | 116,620 | 85,443 |
| Cemetery | 29,836 | 3.334 | 41,836 | 3.407 | 41,836 | 11,520 |
| Special Machinery | | | | | | |
| Totals | 110,458 | 42.182 | 243,312 | 32.195 | 243,312 | 146,893 |
| Less: Transfers | 11,415 | | 0 | | 0 | |
| Net Expenditures | 99,043 | | 243,312 | | 243,312 | |
| Total Tax Levied | 147,039 | | 147,039 | | 147,039 | |
| Total Assessed Valuation | 7,141,250 | | 7,346,847 | | 8,187,643 | |
| Proposable Assessed Valuation Only | | | | | 4,316,315 | |
| Outstanding Indebtedness: | | | | | | |
| Jan 1 | 2008 | 2009 | 2010 | | | |
| G.O. Bonds | 0 | 0 | 0 | | | |
| Other | 0 | 0 | 0 | | | |
| Less: For Prior | 0 | 0 | 0 | | | |
| Total | 0 | 0 | 0 | | | |

*Tax rates are expressed in mills.
Robert Colton
Township Officer

RECEIVED

JUL 16 2010

BARBER COUNTY CLERK