

Lockport Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	21,615	12,606	45,381
Receipts:			
Ad Valorem Tax		54,271	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	287	214	880
Recreational Vehicle Tax	9	10	45
16/20 M Vehicle Tax	96	135	132
LAVTR			
Slider			
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	152	145	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	544	54,775	1,057
Resources Available:	22,159	67,381	46,438
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	8	100	100
Equipment	96	12,000	81,000
Buildings Maintenance	859	1,000	1,000
Insurance	3,099	1,900	1,900
Utilities	2,710	3,000	3,000
Fuel	2,138	3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous	643	1,000	1,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,553	22,000	91,000
Unencumbered Cash Balance Dec 31	12,606	45,381	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	22,000	62,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	91,000
		Tax Required	44,562
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	44,562

Lockport Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ <u>54,271</u>
2. Debt Service Levy in 2010		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>54,271</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	<u>0</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>579,013</u>	
5b. Personal Property 2009	- <u>573,627</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>5,386</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ _____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>5,386</u>
8. Total Estimated Valuation July 1,2010	<u>23,690,690</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>23,685,304</u>
10. Factor for Increase (7 divided by 9)		<u>0.00023</u>
11. Amount of Increase (10 times 3)		+ \$ <u>12</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>54,283</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>54,283</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

County Clerk's Budget Information For Townships 2011 Budget

LOCKPORT

Township Name

3rd Class City included in Township

3rd Class City included in Township

Estimated Assessed Valuation

1. Valuation Information as of July 1, 2010	Real Estate	Personal Property	State Assessed	Total	New Improvement	Property with changed use
Township	5,297,392	16,260,606	2,132,692	23,690,690		
3rd Class City				0		
3rd Class City				0		
Total Assessed Valuation				<u>23,690,690</u>	0	0

2. Personal Property excluding oil, gas and mobile homes for Nov. 1, 2010 579,013
(use this amount on Computation to Determine Limit for 2011 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2010 Budget:

Fund	Rate
Total	<u>0.000</u>

4. Final Valuation from the November 1, 2009 Abstract:

Township	<u>29,822,263</u>
3rd Class City	
3rd Class City	
Total	<u>29,822,263</u>

5. Personal Property excluding oil, gas and mobile homes for Nov. 1, 2009 573,627
(use this amount on Computation to Determine Limit for 2011 Budget, Line 5b)

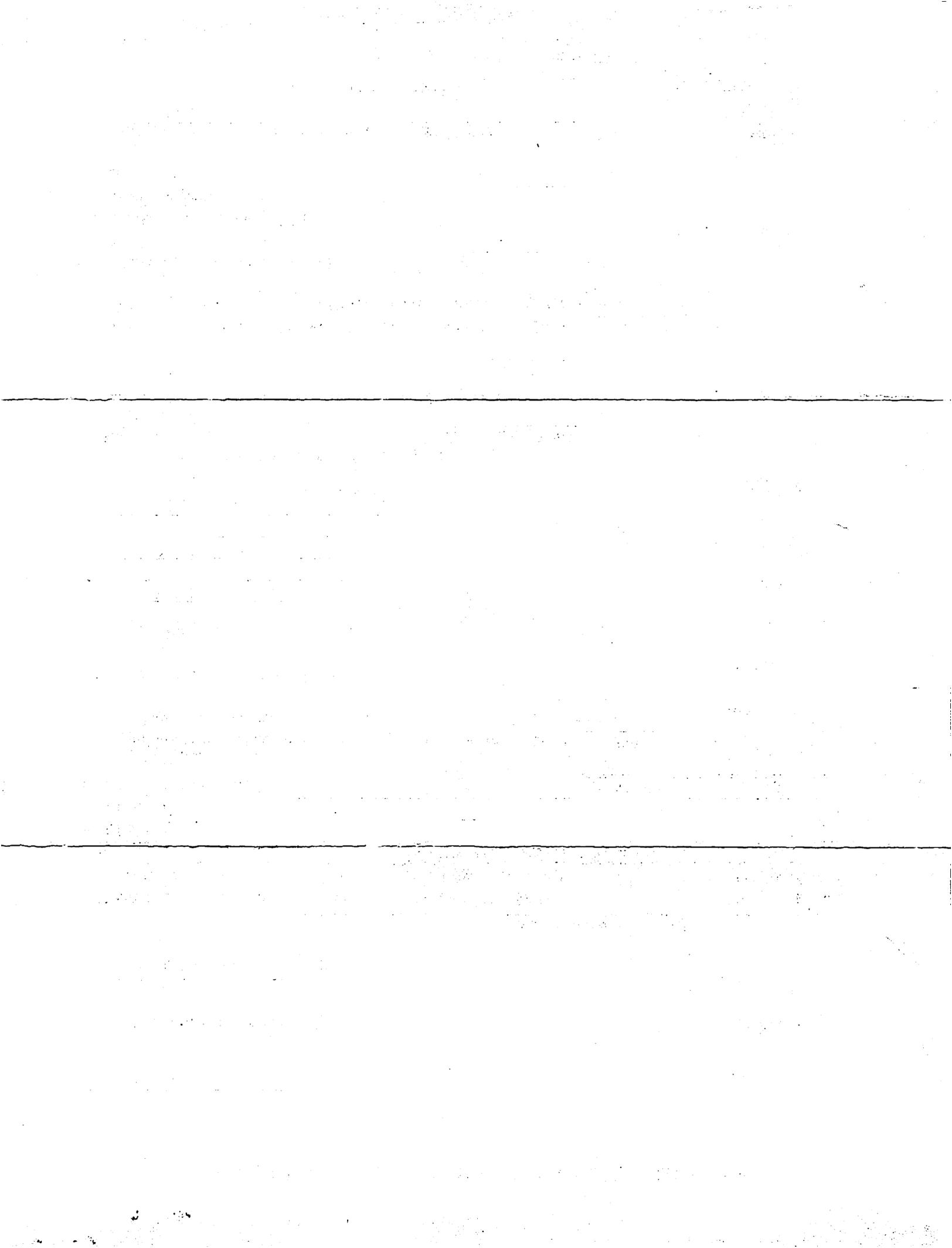
6. Gross Earnings (Intangible) Tax Estimate

7. Neighborhood Revitalization District:
 Valuation Subject to Rebates

24-Jun-10 Provided by: Sharon Hinkle

Date

Name of County: Haskell



COUNTY TREASURER BUDGET INFORMATION FOR THE 2011 BUDGET

LOCKPORT TOWNSHIP

Local Ad Valorem Reduction Fund (LAVTR)
K.S.A. 79-2960

County and City Revenue Sharing Fund
K.S.A. 79-2967

Local Alcoholic Liquor fund
K.S.A. 79-41a04

Motor Vehicle Tax
K.S.A. 79-5111

879.98

Recreational Vehicle Tax
K.S.A. 79-5123

44.71

16/20 M Vehicle tax
K.S.A. 79-5111

131.96

Special City and County Highway
K.S.A. 79-3425c

Other (Specify)

Date 5-28-2010

Provided by: *Doreen Weeks*
County Treasurer

HASKELL
Name of County

Input sheet for Township budget form

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Lockport Township

Haskell

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2010 *Expenditures*	2009 Ad Valorem Tax
General	79-1962	62,000	54,271
Debt Service	10-113		
Road	68-518c		
Total Ad Valorem Tax for 2010 Budgeted Year			54,271

Other Fund Names:

Total Expenditures for 2010	62,000

Non-budgeted funds:

1	a
2	b
3	c
4	d
5	e

The input for the following comes directly from the 2010 Budget, Budget Summary Page:

	2008 Tax Rate (2009 Column)
General	0.409
Debt Service	
Road	
0	
0	
0	
0	
0	
0	
Total 2008 Tax Levy Rate	0.409

Total Tax Levied (2009 Budget column)

8,916

Assessed Valuation (2009 budget column)	
29,822,263	
Outstanding Indebtedness, January 1:	
	G.O. Bonds
	No-Fund Warrant
	Lease Purchase Principal
2008	2009

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2011:

Total Assessed Valuation for 2010	23,690,690
New Improvements for 2010	
Personal Property excluding oil, gas, and mobile homes - 2010	579,013
Property that has changed in use for 2010	
Personal Property excluding oil, gas, and mobile homes- 2009	573,627
Gross earnings (intangible) tax estimate for 2011	
Neighborhood Revitalization - 2011	

Actual Tax Rates for the 2010 Budget:

<u>Fund</u>	<u>Rate</u>
General	
Debt Service	
Road	
0	
0	
0	
0	
0	
0	
Total	0.000

Final Assessed Valuation from the November 1, 2009 Abstract: 29,822,263

From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	880
Recreational Vehicle Tax Estimate	45
16/20 M Vehicle Tax	132
LAVTR	
Slider	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)
 Rate used in this budget-this will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	22,000
Debt Service	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

